

Town of Falmouth
FY 2009 Mid-year Report - Revenue Shortfall

Revenue Category	Shortfall
Auto Excise Taxes Trend is showing fewer new car purchases resulting in lower revenue than projected.	125,000
State Municipal Revenue Sharing Anticipating a loss of the municipal share of sales and income taxed as determined by the State formula.	50,000
Investment Earnings Slightly higher than budgeted earnings in first six months will offset the slightly lower than budgeted earnings anticipated in the last six months.	-
Building/Planning Permits and Fees Fewer building, planning, electrical, and plumbing permits and fees than budgeted.	100,000
Total Revenue Shortfall	275,000