

Falmouth Public Schools

The Alternative Plan

Town Council Presentation

December 8, 2008

Falmouth Public Schools

The Alternative Plan

Consultation with DOE

- Executive Summary vs. “York-style” Plan (DOE will request additional detail, if needed)
- Retrospective with regard to impact of '08-'09 budget
- Focus on areas for future exploration/collaboration (for cost-savings)
- “York model” emphasizing efficiency, high student achievement and sustainability
- Submit ASAP

Falmouth Public Schools

The Alternative Plan

Action Items – Alternative Plan

1. File “Notice of Intent” to submit an Alternative Plan (ASAP)
2. Design a plan that demonstrates that projected expenditures in 2008-2009 (for the following areas) will not have an adverse impact on the instructional program:
 - ◆ System Administration
 - ◆ Transportation
 - ◆ Special Education
 - ◆ Facilities and Maintenance
3. Include in the plan documentation of current/future collaborative agreements
4. Complete “Alternative Plan Submittal Sheet”
5. Complete “Alternative Plan Cover Sheet”

Falmouth Public Schools

The Alternative Plan

■ Alternative Plan Workgroup

- George Entwistle
- Ann Chapman
- Nathan Poore
- School Board Representative - Beth Franklin
- Town Council Representative - Teresa Pierce
- Dan O'Shea
- Barbara Powers
- F.F.E. Representative - Charlie Hebson

■ Action Schedule

- ◆ Working Draft Presented: December 1, 2008 (School Board Workshop)
- ◆ Final Draft Presented: December 8, 2008 (Town Council)
- ◆ Final Plan Authorized: December 15, 2008 (School Board Meeting)
- ◆ Plan Submitted: December 16, 2008 or as soon after as possible