

Town of Falmouth Tax Increment Financing
WEST FALMOUTH CROSSING TIF DISTRICT – NEW PROJECTS
2009 Development Program Update

Draft for December 8, 2008 Council Review

Project Name	Scope	Approximate cost	Proposed Fiscal Year(s) Ending	Notes
New Projects				
Winn Road Sewer Project	This is a sewer extension in Winn Road, Falmouth Road, Mountain Road, and Route 100 area. The extension was made to connect eight businesses and several sites zoned for business. The Town Attorney requested DECD opinion as to need for a program amendment on Feb. 26, 2001. No record of DECD response has been located.	\$40,953 \$40,484 \$40,015 \$39,546	2009 2010 2011 2012	West Falmouth sewer bond for 2001-2 construction project. TIF funds pay for a pump station and force main location on Mill Road. Residential property owners contributed to the project as well. The sewer extension was made possible via the West Falmouth Crossing sewer extension.
TIF Staff Time	Portion of salaries of staff to support the TIF Development Program, such as oversight of TIF funded construction projects and financial accounting.	\$40,487 \$41,702 \$42,953 \$44,241 \$45,568 \$46,936 \$48,344 \$49,794 \$51,288 \$52,826 \$54,411	2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019	This includes a portion of the salaries of the following staff members administering the TIF district and addressing TIF issues that arise: <ul style="list-style-type: none"> - Town Manager (2.5%), - Community Development Director (10%), - Director of Long-Range Planning (5%), - Parks and Public Works Director (2.5%), - Assistant Parks and Public Works Director (25%), - Assessor (2.5%), - Finance Director (2.5%), - Bookkeeper (2.5%), and - Budget Analyst (2.5%).

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GIS Maintenance	This is a digital, interactive mapping program that the Town uses for site location, zoning, land use, and project planning decision making.	\$3,750 \$3,750 \$3,750 \$3,750 \$3,750 \$3,750 \$3,750 \$3,750 \$3,750 \$3,750 \$3,750	2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019	This amount represents about 12.5 % of the annual GIS update for the entire Town.
Public Parking	Proposed P+R facility that will be located in the TIF district.	\$280,000	2015	
Wayfinding signage	Proposed wayfinding signage will be limited to signs within the TIF district or those that are related to this district.	\$5,000	2010	
Street Tree Planting	Street planting will be located in the TIF district.	\$100,000	2015	
Sidewalk Repair and Construction	Sidewalks will be located in the TIF district.	\$250,000	2016	New sidewalk to be located between Leighton Road and Mountain Road as part of MDOT project.