



**Falmouth Elementary School**

Falmouth, Maine  
 Capacity 917, Grades PreK-5

**Oak Point Associates**

Concept Approval Budget  
 11-Aug-08

	STATE/ LOCAL	LOCAL ONLY	MCI TOTAL	Me.High Perf. Schools
<b>A NEW CONSTRUCTION</b>				
1 New Construction	\$ 23,028,841	\$ 2,462,182	\$ 25,491,023	\$ 100,000
2 Built in Equipment	\$ 1,381,730	\$ 77,771	\$ 1,459,501	\$ -
3 Site Development	\$ 5,419,890	\$ 2,263,100	\$ 7,682,990	\$ -
4 On-Site Utilities	\$ 1,293,800	\$ -	\$ 1,293,800	\$ -
5 Off-Site Improvements	\$ 653,400	\$ 175,000	\$ 828,400	\$ -
<b>Subtotal</b>	<b>\$ 31,777,661</b>	<b>\$ 4,978,053</b>	<b>\$ 36,755,714</b>	<b>\$ 100,000</b>
<b>B ADMINISTRATIVE COST &amp; RESERVE</b>				
6 Moveable Equipment	\$ 1,957,451	\$ 116,786	\$ 2,074,237	\$ -
7 Advertising/Insurance/legal	\$ 221,800	\$ -	\$ 221,800	\$ -
8 % for Art	\$ 50,000	\$ -	\$ 50,000	\$ -
9 Bid Contingency 5%	\$ 1,588,883	\$ 248,903	\$ 1,837,786	\$ -
10 Construction Contingency 5%	\$ 1,588,883	\$ 248,903	\$ 1,837,786	\$ -
<b>Subtotal</b>	<b>\$ 5,407,017</b>	<b>\$ 614,592</b>	<b>\$ 6,021,609</b>	<b>\$ -</b>
<b>C FEES AND SERVICES</b>				
11 Architect/Engineer	\$ 2,259,103	\$ 333,530	\$ 2,592,633	\$ 20,000
12 A/E Reimbursable	\$ 34,700	\$ -	\$ 34,700	\$ -
13 Commissioning	\$ 66,024	\$ 3,795	\$ 69,819	\$ 69,819
14 Environmental Permitting	\$ 158,201	\$ -	\$ 158,201	\$ -
15 Capital Renewal Plan	\$ 15,000	\$ -	\$ 15,000	\$ -
16 Life Cycle Cost Analysis	\$ 10,000	\$ -	\$ 10,000	\$ -
17 Surveys/Soils/Testing	\$ 97,635	\$ 815	\$ 98,450	\$ -
18 Clerk of the Works	\$ 199,153	\$ 11,447	\$ 210,600	\$ -
19 Owner's Representative	\$ 73,760	\$ 4,240	\$ 78,000	\$ -
<b>Subtotal</b>	<b>\$ 2,913,576</b>	<b>\$ 353,827</b>	<b>\$ 3,267,403</b>	<b>\$ 89,819</b>
<b>D TOTAL PROJECT COST</b>	<b>\$ 40,098,254</b>	<b>\$5,946,472</b>	<b>\$ 46,044,726</b>	<b>\$189,819</b>
<b>E TOTAL PROJECT COST</b>	(Including Maine High Performance School Monies)			<b>\$46,234,545</b>