

# **Falmouth Community Programs**

## **Staff:**

Lucky D'Ascanio, Director

Matt Gilbert, Assistant Director (Athletics Coordinator/Facilities Scheduler)

Kate Harris, Recreation Coordinator

Denise Macaronas, Senior Program Coordinator

Heidi Hugo, Administrative Assistant

## **Department Operations:**

- The Falmouth Community Programs Department is divided into the Adult Education, Recreation, Athletics and Facilities Scheduling Divisions and is responsible for providing supplementary educational, active and passive recreational and social and cultural opportunities for members of our community.
- The Department also has the responsibility for the scheduling of all School/Town facilities for community use.
- During the past year, 421 Recreation and Adult Education programs were offered, attracting 4,541 Recreation and 2825 Adult Education participants.
- The Division of Recreation receives 16% of its funding through the Town while Adult Education receives 47% and the Parks Division receives 100%. Funding for the administrative staff is nearly 25% from non-tax dollars.

## **Current Projects:**

- Continue to annually provide more than 400 programming opportunities for over 7500 participants from preschool through seniors.
- Strive to utilize the department's program evaluation systems to continue to provide target program offerings for the community.
- Continue to work with user groups using the new facilities reservation system to ensure efficiency and effectiveness.
- Continue to assist IT with Website design for the Department and Town.
- Assist staff and committee members of the Community Facilities Planning Committee to create a comprehensive vision for use of town facilities.
- Continue to work cooperatively with local civic groups and local schools to improve program offerings and expand resources.