

Proposed Lakes Region Transit Service Operating Budget 2 February 2008

Funding Sources	Federal Amount	Operating Match	Capital Match	Other Amount	Total Amount
JARC (2006)	\$ 50,000				\$ 50,000
CDBG* (Windham)			\$ 50,000		
New Freedom	\$ 50,000				\$ 50,000
Municipalities*		\$ 50,000			\$ 50,000
Proposed Farebox				\$ 24,500	\$ 24,500
Total Capital					
Total Operating	\$ 100,000	\$ 50,000	\$ 50,000	\$ 24,500	\$ 174,500

Notes

1. CDBG funds - fare passes, signage, brochures, not eligible for operating.
2. Budget assumes one bus, 9.5 hour service day 4 RT Bridgton to Portland Weekdays
3. Municipal amounts calculated by formula linked to US Census 2000 populations.