

Proposed Forensic Crime Laboratory
Interlocal Agreement Between Named Communities
Proposed Allocation of Costs, based on population
30-Nov-07
With 7 Communities Participating + Yarmouth
dgb

EXHIBIT B

Municipality	Population	% Of Total	Estimated Initial Facility Commitment 1,491,100	Estimated Initial Equipment Commitment 150,000	Estimated Annual Payment Facility* 20 years	Estimated Annual Payment Equipment* 10 years	Estimated Total Annual Payment **	Estimated FY 2009 Initial Payment ***
Portland	63,011	31.60%	471,041	47,385	35,381	6,002	41,383	11,020
South Portland	23,784	11.90%	177,798	17,886	13,355	2,266	15,620	4,150
Scarborough	18,880	9.50%	141,138	14,198	10,601	1,798	12,400	3,313
Westbrook	16,201	8.10%	121,111	12,183	9,097	1,543	10,640	2,825
Falmouth	10,557	5.30%	78,919	7,939	5,928	1,006	6,933	1,848
Cape Elizabeth	8,826	4.40%	65,979	6,637	4,956	841	5,797	1,534
Cumberland County*	50,073	25.10%	374,322	37,656	28,116	4,770	32,886	8,753
Yarmouth	8,132	4.10%	60,791	6,115	4,566	775	5,341	1,430
TOTAL	199,464	100%	1,491,100	150,000	112,000	19,000	131,000	34,873

Notes:
*Populations of Towns served by Cumberland County Coverage Area For Law Enforcement Services
SELECTED POPULATION ESTIMATES OF THE U.S. CENSUS BUREAU, JULY 1, 2006

** May vary due to rounding & estimates made

*** Fy 2009 payment is expected to be one interest payment only

by 6/1/2009, with first full payment due by 12/31/2009.

Payment calculations

Initial payment	1,491,100	150,000
Interest rate - estimated	4.25%	4.25%
Term, in years	20	10
Annual payment	112,160	18,725
Annual payment, rounded	112,000	19,000