



Town of Fairhaven

Finance Committee - Budget Subcommittee

Minutes of the Meeting for July 19, 2012 at the BPW Building, Arsene St., Fairhaven, MA

Members in attendance: Chairman- John Roderiques, Theresa Szala, Scott Fernandes, Kevin Costa, Colin Veitch

Alternates in attendance: Sid Martin, Kathi Carter, Robert Furtado

This meeting was not televised.

Meeting was called to order by Chairman John Roderiques at 7:00PM.

- Colin “volunteered” to be subcommittee secretary.
- Chairman reviewed the goals of the subcommittee as well as the organization of members and alternates.
- Chairman passed out and reviewed an example of a department budget submission form. Members discussed categories and scope of what we look at every budget season.
- Members discussed roles and responsibilities of various town boards, departments and officials.
- Chairman set a goal of “What do we want to see in a budget”
- Chairman proposed looking at all local revenue and receipts when available in the Fall and using 90% of actual towards budget requests. This will provide a cushion and allow some ability to add back some capital project work.
- Chairman requested members to send e-mails prior to next meeting with their ideas on things they would like to focus on and discuss.

Next Meeting: August 2nd, 2012

Motion to adjourn by Kevin, 2nd by Colin at 8:38PM

Submitted by - Colin Veitch secretary