

Selectmen's Meeting – March 19, 2007

Mr. Silvia and Mr. Manzone were present.

Also in attendance was Jeffrey Osuch.

Mr. Silvia called the meeting to order at 6:30 p.m.

A moment of silence was observed for Selectman Winfred Eckenreiter, who passed away last week.

The Board offered their condolences to Sandy, his children, his mother and brother and asked residents to keep Win and his family in their thoughts and prayers.

Mr. Silvia said that at the recent Candidates Night and last Finance Committee Meeting, there was a question if the Board of Selectmen should cancel tonight's meeting. Mr. Silvia reported a public hearing was scheduled and if cancelled, the hearing would have to be re-advertised. Mr. Eckenreiter was sympathetic to the small business and would want them to have their license and begin operating. The Board agreed not to cancel the meeting.

Mr. Manzone motioned to approve the minutes of March 5, 2007. Mr. Silvia seconded. It was so voted.

Mr. Manzone motioned to approve the minutes of the March 5, 2007 executive session. Mr. Silvia seconded. It was so voted.

Mr. Manzone motioned to approve the minutes of March 12, 2007. Mr. Silvia seconded. It was so voted.

Mr. Manzone motioned to approve the minutes of the March 12, 2007 executive session. Mr. Silvia seconded. It was so voted.

NORTH FAIRHAVEN IMPROVEMENT ASSOCIATION

John Medeiros, representing the North Fairhaven Improvement Association, invited the Board of Selectmen to attend the April 18th meeting of the NFIA to discuss truck traffic, speed, noise and other problems in North Fairhaven. The meeting will begin at 7:00 p.m. at the North Fairhaven Fire Station. The Board agreed to attend the meeting.

LIQUOR LICENSE HEARING PAULA P'S, INC., D/B/A PAULA P'S CORNER STORE

Liquor License Hearing was scheduled for 7:30 p.m. to act on the application submitted by Paula P's, Inc., d/b/a Paula P's Corner Store, 379 Sconticut Neck Road, Paula J. Pires, Manager, for the transfer of a Package Store Wine & Malt License. Ms. Pires was in

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attendance. Mr. Manzone motioned to approve the application. Mr. Silvia seconded. It was so voted. Application will be forwarded to the Alcoholic Beverage Control Commission for approval.

APPOINTMENT OF HARBORMASTER ASSISTANT/DEPUTY SHELLFISH WARDEN

The Harbormaster submitted the names of two candidates for appointment as Assistant Harbormaster/Deputy Shellfish Warden. Mr. Manzone motioned to table the appointment until after the April 2, 2007 Town Election. Mr. Silvia seconded. It was so voted.

EXECUTIVE SECRETARY'S REPORT

Fire Union Contract negotiations are scheduled for March 20, 2007 at 3:30 p.m. at the Town Hall.

Hoppy's Landing Committee will meet on March 20, 2007 at 6:30 p.m.

Blue Cross/Blue Shield will meet with Jeffrey Osuch and Bernice Alves at Town Hall on March 21, 2007 at 11:00 a.m.

East Fairhaven School Job Meeting is scheduled for 1:00 p.m. on March 21, 2007 at the school.

Personnel Board will meet on March 21, 2007 at 4:30 p.m.

East Fairhaven School Building Committee will meet at 6:00 p.m. on March 21, 2007.

Finance Committee is scheduled for March 22, 2007 at 7:00 p.m. at the Board of Public Works.

The Board of Selectmen will meet with the Finance Committee on March 22, 2007.

Furniture bids for the new East Fairhaven School will be opened on March 23, 2007 at 1:00 p.m.

Bids for Fort Phoenix were opened on March 16, 2007. The low bidder is Monaco at \$149,000. The Architect is reviewing the bids.

Mr. Manzone motioned to schedule a Special Town Meeting, within the Annual Town Meeting, for May 5, 2007 at 9:15 a.m. at the Hastings Middle School. Mr. Silvia seconded. It was so voted.

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Mr. Manzone motioned to set the deadline to submit articles for the Special Town Meeting for 4:00 p.m. on March 29, 2007. Mr. Silvia seconded. It was so voted. Articles are to be submitted to the Selectmen's Office.

The Board of Selectmen will meet on March 26th, April 9th and April 23rd.

On March 15, 2007, Jeffrey Osuch, John Nunes, Senator Montigny and the Superintendent of Schools made their presentation to the School Building Authority for reimbursement for the High School Project. The SBA will notify the Town in approximately two weeks.

ANIMAL CONTROL

Donations to the Gift Account totaling \$306.75 were accepted.

Mr. Manzone motioned to approve the "Volunteer Agreement, Waiver and Release". Mr. Silvia seconded. It was so voted. Mr. Manzone said he is pleased with the new program and animals are already being adopted from the shelter.

COUNCIL ON AGING

A letter was received from the Director of the Council on Aging declaring a Jackson MSC dishwasher surplus. Mr. Manzone motioned to declare the item surplus. Mr. Silvia seconded. It was so voted.

TREE DEPARTMENT

Mr. Silvia read the letter from the Tree Warden requesting approval to immediately take down numerous trees due to their bad condition. (See attached.) Residents were asked to contact the Selectmen's Office or the Tree Warden if they objected to the removal of any of the trees. Mr. Manzone motioned to approve removal of the trees. Mr. Silvia seconded. It was so voted.

Mr. Silvia summarized the letter from the Tree Warden regarding a tree at 228 Green Street. (See attached.)

FAIRHAVEN POOL COMMITTEE

Mr. Manzone motioned to appoint Gail Isaksen to the Fairhaven Community Pool Committee. Mr. Silvia seconded. It was so voted. Term to expire May 31, 2008.

Fairhaven Community Pool Committee requested the Selectmen establish a revolving account. The request was tabled until the next Selectmen's Meeting.

Selectmen's Meeting – March 19, 2007

COMMISSIONER OF TRUST FUNDS

Gail Isaksen requested appointment to the Commissioner Trusts Funds. The request will be placed on the next agenda. Mr. Osuch will verify the appointment process with the Town Clerk.

HOPPY'S LANDING ADVISORY COMMITTEE

Andrew Jones submitted his letter of resignation, effective immediately, as the Conservation Commission's representative on the Hoppy's Landing Advisory Committee. The Board thanked Mr. Jones for his term on the Committee.

Jeanne Van Orman submitted a request to be appointed the Conservation Commission's representative on the Hoppy's Landing Advisory Committee. Mr. Manzone motioned to appoint Ms. Van Orman. Mr. Silvia seconded. It was so voted.

FIRE DEPARTMENT BUILDING COMMITTEE & COMMUNITY PRESERVATION COMMITTEE

Mr. Silvia read the letter from Frank Rezendes requesting appointment to the Fire Department Building Committee and to remain the Board of Public Works representative on the Community Preservation Committee. (See attached.) Mr. Manzone motioned to appoint Mr. Rezendes to the Fire Department Building Committee and that he remains the BPW's representative on the CPC, effective April 3, 2007. Mr. Silvia seconded. It was so voted.

2007 LICENSE RENEWALS

Mr. Manzone motioned to approve renewal of Common Victualer Licenses for Blimpie Restaurant and Scrambler's Breakfast & Bagel. Mr. Silvia seconded. It was so voted.

OTHER MATTERS

Mr. Osuch will check on the status of repairs to the Town Hall Clock.

Mr. Silvia, who works at the Registry of Deeds, said there is a scam going on where an out of state company is offering to send, for \$59.00, a certified copy of a property deed. Mr. Silvia reported a copy costs between \$1.00 & \$2.00 and may be obtained at the Registry of Deeds, 25 North Sixth Street, New Bedford.

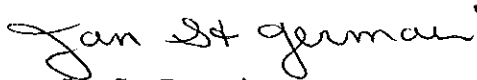
The Board voted their recommendations for Annual Town Meeting Articles and FY 08 Department Budgets. (See attached.)

Selectmen's Meeting – March 19, 2007

An appointment will be scheduled with Jeanne Reedy on the March 26, 2007 agenda to discuss the Assessors' FY 08 budget.

EXECUTIVE SESSION

At 7:40 p.m., Mr. Manzone motioned to go into executive session to discuss Union Wharf Leases, the Police Dispatchers Union, Comcast Cable negotiations and not to reconvene in open session. Mr. Silvia seconded. It was so voted. Roll call vote 2-0.



Jan St. Germain
Secretary



Antone Medeiros, Jr.

Town of Fairhaven
Town Hall, Fairhaven, Massachusetts 02719
TREE DEPARTMENT



BOARD OF SELECTMAN
FAIRHAVEN MASS

2007 MAR 12 A 8:47

RECEIVED

March 12, 2007

Board of Selectmen
Fairhaven Town Hall
Center Street
Fairhaven, Ma 02719

Gentlemen:

Please be advised that the following is a list of trees that need to be taken down immediately due to their bad condition. They are as follows:

2 trees on Francis St (East side) between Plymouth and Massasoit
and the Northwest corner of Elm Ave. & Castle Ave. One is
badly rotted and the other is split.
Holcomb & Spring (rotted)
23 Pleasant & Parker
109 Green
65 Adam, Southwest corner of Summer & Rodman
2 trees on Farmfield near Farmfield Court
14 Green
23 Fort
7 Hamlet, rotted & dead
7 Deerfield
Corner of Laurel & Union

Your kind attention to the above mentioned trees would be greatly appreciated.

Very truly yours,

Antone Medeiros, Jr.
Tree Warden

AM/jcm



Antone Medeiros, Jr.

Town of Fairhaven
Town Hall, Fairhaven, Massachusetts 02719
TREE DEPARTMENT



March 12, 2007

Board of Selectmen
Fairhaven Town Hall
Center Street
Fairhaven, Ma 02719

RECEIVED
2007 MAR 12 A 8:47
BOARD OF SELECTMAN
FAIRHAVEN MASS

Re: Matthew L. Bussiere
228 Green Street

Gentlemen:

Enclosed is a copy of a letter I recently received from Mr. Bussiere at the above address. My men have gone to this address on several occasions to trim and remove branches due to Mr. Bussiere's complaints. However, this tree is old but it is a healthy tree and there is no reason whatsoever for it to be removed as it is not a danger to anyone.

In the next week or so whenever it is possible my men will go back to remove one branch that is hanging 10 to 15 feet over the rooftop. I then hope that this matter will finally be resolved and come to a close. However, if Mr. Bussier still insists that this tree be removed I feel that it will then be out of my hands and up to your Board to make the final decision on this healthy tree.

Very truly yours,

Antone Medeiros, Jr.
Tree Warden

AM/jcm
enc.

(TO TREE WARDEN)

228 GREEN ST. MATTHEW L BUSSIERE
FEB 5TH 2007

To Whom It May Concern: DEAR SELECTMAN THIS IS THE SECOND LETTER THAT I AM SENDING TO YOU ON THE PROBLEM I AM HAVING WITH THE RESPONSE OF THE TREE WARDEN. THIS IS A LETTER OF RECORD OF HIS OR THE TOWNS NEGLECT IN TO MY REQUESTS ON REMOVING THE TREE IN QUESTION OVER MY RESIDENCE. MY PHONE CALLS ARE NOT BEING FOLLOWED UP ON THIS ISSUE. I AM ALSO SENDING THIS LETTER TO MY HOME OWNERS INSURANCE AGENT FOR RECORD ASWELL. SO WHEN MY HOUSE OCCURS ANY DAMAGE FROM THIS TREE IT WILL NOT GO UNDER THE CASE OF AN ACT OF GOD. THIS CASE WILL SHOW NEGLECT ON THE TOWN AND THE TREE WARDEN, AND THE PARTIES WILL BE RESONSIBLE FOR ANY DEDUCTALBLES CHARGES THAT I WILL OCCUR. I HOPE WE CAN RESOLVE THIS MATTER SOON AS POSSIBLE.

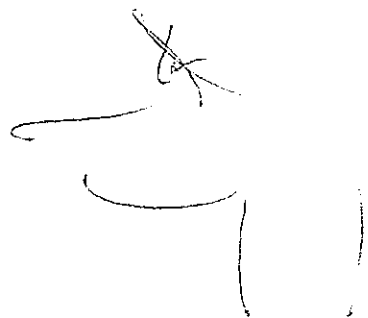
I CAN BE REACHED 24 HRS A DAY 7 DAYS A WK AT THIS NUMBER 617-212 1612.



MATTHEW L. BUSSIERE
L.P.M.

PINNCON

PRINTED BY
PENNACON, P.O. BOX 1000
CANTON, MA 01921
TEL: 508-853-1111



RECEIVED

2007 MAR 15 P 12: 22

BOARD OF SELECTMAN
FAIRHAVEN MASS

Frank J. Rezendes
4 Green Street
Fairhaven, MA 02719

March 12, 2007

Town of Fairhaven
Board of Selectmen
40 Center Street
Fairhaven, Ma 02719

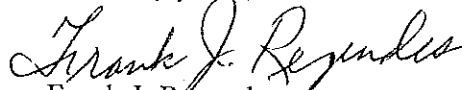
Gentlemen:

I am requesting re-appointment to the Fairhaven fire Department Building committee that was recently reactivated. I resigned from that committee last year because of a conflict with being an elected member of the Board of Public Works. I am not running for re-election to the BPW this year, and I'm not aware of any conflicts regarding this request. I have discussed this request with Fire Chief Timothy Francis recently. He has no objection to this request.

I also would like to remain a member of the Community Preservation Committee (CPC) as the Fairhaven BPW representative after my current term on the BPW expires during the annual town election in April. The BPW voted to have me remain their representative after my term expires, at their last board meeting on February 26, 2007. I will request that the BPW submit a letter request to you to prepare an article for Town Meeting to revise the CPC requirement that the BPW representative be a current BPW member, to the requirement that it be any town resident of their choice. This action would be similar to that taken last year for the Housing Authority representative on the CPC.

It is my desire to stay active in town matters as much as possible. I take great pride in our town and want to help it to keep its friendly small town image.

Sincerely yours,


Frank J. Rezendes

CC: Fire Chief Timothy Francis
Fairhaven, MA 02719

CC: Fairhaven Board of Public Works
Fairhaven, MA 02719

2007 ANNUAL TOWN MEETING ARTICLES		REQUEST	RECOMMEND ADM.	RECOMMEND FIN COM	SOURCE OF FUNDING
ARTICLE					
1.	MEASURER OF WOOD & BARK	ADOPTION	ADOPTION	YIELD TO PETITIONER	
2.	TOWN REPORT	ADOPTION	ADOPTION	YIELD TO PETITIONER	
3.	SETTING SALARIES OF TOWN OFFICERS				
A.	BOARD OF SELECTMEN	\$10,096.00	\$15,600.00	\$15,600.00	
B.	TOWN CLERK	\$45,843.00	\$45,843.00		
C.	MODERATOR	\$604.51	\$800.00	\$800.00	
D.	TREE WARDEN	\$5,038.00	\$6,000.00	\$6,000.00	
E.	BOARD OF HEALTH	\$2,676.42	\$4,000.00		
5.	HISTORICAL COMMISSION				
A.	HISTORICAL COMMISSION	\$500.00	\$500.00		
B.	ACADEMY BUILDING	\$8,000.00	\$8,000.00		
C.	FIRE MUSEUM	\$3,500.00	\$3,500.00		
D.	FORT PHOENIX	\$1,000.00	\$1,000.00		
E.	OLD STONE SCHOOL HOUSE	\$1,500.00	\$1,500.00		
F.	NEW FIRE ALARM SYSTEM	\$4,500.00	\$4,500.00		
6.	HOPPY'S LANDING REVOLVING ACCOUNT	\$25,000.00	ADOPTION	ADOPTION	
7.	REPAIR & REPLACEMENT OF ROOFS				
A.	WOOD SCHOOL	\$110,000.00			
B.	ROGERS SCHOOL	\$110,000.00			
C.	HASTINGS MIDDLE SCHOOL	\$300,000.00			
8.	GOVERNMENT ACCESS PROGRAMMING	\$4,000.00	\$4,000.00	\$4,000.00	
9.	RESURFACING OF HASTINGS PARKING LOT	\$100,000.00			
10.	COMMUNITY PRESERVATION	\$585,000.00	\$585,000.00		C P FUND
11.	BOAT STORAGE RACKS	\$5,200.00	\$5,200.00		WATERWAYS FUND
12.	SOCIAL DAY CARE	\$110,000.00	\$110,000.00	\$110,000.00	SOCIAL DAY FUND
13.	CONNECT CITY NOTIFICATION SYSTEMS	\$14,740.00	\$14,740.00		
14.	NON-MANDATED STUDENT ACTIVITIES R A	\$600,000.00	Y TO P		
15.	ACCEPTANCE OF STATUTE - TAX WORK OFF	ADOPTION	ADOPTION		
16.	ACCEPTANCE OF STATUTE MULLEN RULE	ADOPTION	Y TO P		
17.	FACILITY LEASE & MAINTENANCE R A	ADOPTION	Y TO P		
18.	SPECIAL NEEDS EARLY CHILDHOOD R A	\$75,000.00	Y TO P		
19.	BULKY ITEM PICKUP	\$84,000.00	\$84,000.00	\$84,000.00	
20.	NEW FIRE TRUCK	\$330,000.00	\$330,000.00	\$330,000.00	

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ARTICLE	REQUEST	RECOMMEND ADM.	RECOMMEND FIN COM	SOURCE OF FUNDING
21. PHASE II FIRE STATION FEASIBILITY STUDY	\$15,000.00	\$15,000.00		AMBULANCE FUND
22. NEW AMBULANCE	\$150,000.00	\$150,000.00	\$150,000.00	AMBULANCE FUND
23. ROADWORK	\$300,000.00	\$289,650.00		
24. STATE AID TO HIGHWAYS				
A.				
B.				
C.				
25. REPLACEMENT OF WINDOWS HASTINGS	\$25,000.00	\$25,000.00		TRANSFER
26. AMENDMENT TO BY LAW - STREETS	ADOPTION	ADOPTION		
27. AMENDMENT TO BY LAW - CURFEWS	ADOPTION	ADOPTION		
28. AMENDMENT TO BY LAW - ALCOHOLIC BEV	ADOPTION	ADOPTION		
29. AMENDMENT TO BY LAWS - PARKING FINES	ADOPTION	ADOPTION		
30. TIF AGREEMENT BRAHMIN LEATHER	ADOPTION	ADOPTION		
31. HAZARDOUS MATERIALS R A	\$100,000.00	ADOPTION	ADOPTION	
32. SHELLFISH PROPAGATION	\$18,000.00	\$18,000.00		
33. NON-MANDATED SCHOOL TRANS R A	\$600,000.00	Y TO P	ADOPTION	
34. MASTER PLAN				
A. TOWN WIDE SURVEY	\$6,000.00	\$6,000.00		
B. MASTER PLAN UPDATE	\$125,000.00	IP		
35. FUNDING FOR M R V WATER DISTRICT	\$779,662.00	\$779,662.00	\$779,662.00	WATER ENTERPRISE
36. STREET ACCEPTANCE - POTTER STREET	ADOPTION	ADOPTION		
37. STREET ACCEPTANCE - FOX RUN LANE	ADOPTION	ADOPTION		
38. STREET ACCEPTANCE - RIVARD STREET	ADOPTION	ADOPTION		
39. STREET ACCEPTANCE - COURTLYN WAY	ADOPTION	ADOPTION		
40. STREET ACCEPTANCE - OLIVER STREET	ADOPTION	ADOPTION		
41. KINDERGARTEN R A	ADOPTION	Y TO P		
42. STREET LIGHTS				
A. BOTTOM OF SUMMIT DRIVE	\$100.00			
B. MIDDLE OF SUMMIT DRIVE	\$100.00			
C. POTTER STREET	\$100.00			
D. POTTER STREET	\$100.00			
E. EBONY STREET	\$100.00			
43. CULTURAL COUNCIL	\$2,500.00	\$2,500.00	\$2,500.00	
44. TOWN HALL REPAIRS	\$11,500.00	\$11,500.00	\$11,500.00	
45. TRANSFER FROM SURPLUS REVENUE				

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46. REPORT OF COMMITTEES				
47. OTHER BUSINESS				

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Category	Expended FY 05	Expended FY 06	Appropriated FY 07	Requested FY 08	Recommended Adm	Recommend Fin Com
GENERAL GOVERNMENT						
1. MODERATOR						
a. Salary	453.39	755.63	604.51	604.51	800.00	800.00
2. SELECTMEN						
a. Salary - Board	10,096.74	10,096.74	10,096.74	10,096.74	15,600.00	15,600.00
b. Salary - Other	197,757.37	204,812.48	212,272.43	216,487.53	216,487.53	216,487.53
c. Purchase of Services	5,668.55	7,164.36	8,750.00	8,750.00	8,750.00	8,750.00
d. Supplies	4,450.00	4,134.61	4,450.00	4,450.00	4,450.00	4,450.00
e. Other Charges/Expenses	3,116.39	3,749.70	4,000.00	4,300.00	4,300.00	4,300.00
f. Capital Outlay	1,643.00	0.00	0.00	0.00	0.00	0.00
S/T	222,732.05	229,957.89	239,569.17	244,084.27	249,587.53	249,587.53
3. TOWN ACCOUNTANT						
a. Salary	72,796.34	75,693.62	80,492.38	78,667.00	78,667.00	78,667.00
b. Purchase of Services	277.60	278.49	445.00	445.00	445.00	445.00
c. Supplies	106.03	85.20	200.00	200.00	200.00	200.00
d. Other Charges/Expenses	800.00	1,640.25	1,900.00	1,200.00	1,200.00	1,200.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	73,979.97	77,697.56	83,037.38	80,512.00	80,512.00	80,512.00
4. AUDIT EXPENSES						
	38,000.00	40,000.00	42,000.00	43,000.00	43,000.00	43,000.00
5. DATA PROCESSING						
a. Purchase of Services	117,888.28	62,630.94	88,800.00	96,013.00	96,013.00	96,013.00
b. Supplies	6,296.23	5,513.13	9,000.00	9,000.00	9,000.00	9,000.00
c. Capital Outlay	7,294.00	5,033.72	5,000.00	5,000.00	5,000.00	5,000.00
S/T	131,478.51	73,177.79	102,800.00	110,013.00	110,013.00	110,013.00
6. TREASURER						
a. Salary & Wages	163,677.76	145,688.24	153,728.63	150,199.00	150,199.00	150,199.00
b. Purchase of Services	6,951.51	12,379.39	11,300.00	11,300.00	11,300.00	11,300.00
c. Supplies	994.69	1,552.66	2,500.00	2,500.00	2,500.00	2,500.00
d. Other Charges/Expenses	1,115.00	1,839.00	2,500.00	2,070.00	2,070.00	2,070.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	172,738.96	161,459.29	170,028.63	166,069.00	166,069.00	166,069.00
7. TAX TITLE						
	10,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
8. TOWN CLERK						
a. Salary - Town Clerk	42,770.27	43,625.68	46,312.28	45,843.00	45,843.00	45,843.00

3-20-07

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	Expended FY 05	Expended FY 06	Appropriated FY 07	Requested FY 08	Recommended Adm	Recommend Fin Com
b. Salary - Other	30,161.79	31,378.76	33,739.76	34,059.00	34,059.00	34,059.00
c. Purchase of Services	4,668.28	5,239.17	5,050.00	5,242.00	5,242.00	5,242.00
d. Supplies	2,111.21	2,159.80	2,218.00	2,668.00	2,668.00	2,668.00
e. Other Charges/Expenses	347.00	325.00	500.00	500.00	500.00	500.00
f. Capital Outlay	565.02	0.00	0.00	0.00	0.00	0.00
S/T	80,623.57	82,728.41	87,820.04	88,312.00	88,312.00	88,312.00
9. ELECTION & REGISTRATION						
a. Salary & Wages	25,482.09	8,442.43	26,051.79	19,775.00	19,775.00	19,775.00
b. Purchase of Services	6,885.73	5,396.20	8,562.00	8,655.00	8,655.00	8,655.00
c. Supplies	1,989.95	1,865.00	2,100.00	2,100.00	2,100.00	2,100.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	6,000.00	0.00	0.00	0.00
S/T	34,357.77	15,703.63	42,713.79	30,530.00	30,530.00	30,530.00
10. TOWN COLLECTOR						
a. Salary & Wages	151,752.89	156,420.11	172,521.90	171,037.00	171,037.00	171,037.00
b. Purchase of Services	19,567.99	20,267.69	26,998.00	27,863.00	27,863.00	27,863.00
c. Supplies	7,553.80	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
d. Other Charges/Expenses	2,124.41	2,852.60	3,045.00	3,150.00	3,150.00	3,150.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	180,999.09	187,140.40	210,164.90	209,650.00	209,650.00	209,650.00
11. ASSESSORS						
a. Salary & Wages	163,828.28	167,181.80	179,048.64	182,252.00		182,252.00
b. Purchase of Services	16,103.90	15,994.89	17,425.00	17,200.00		17,200.00
c. Supplies	4,511.17	4,687.14	4,750.00	5,200.00		5,200.00
d. Other Charges/Expenses	2,583.88	3,400.00	3,400.00	4,000.00		2,545.00
e. Capital Outlay	500.00	2,987.00	0.00	0.00		0.00
S/T	187,527.23	194,250.83	204,623.64	208,652.00		207,197.00
12. TOWN HALL						
a. Salary & Wages	36,063.73	32,956.11	37,450.02	38,336.00	38,336.00	38,336.00
b. Purchase of Services	39,998.32	39,666.77	46,525.00	47,412.00		46,912.00
c. Supplies	2,967.72	2,860.15	3,300.00	3,300.00	3,300.00	3,300.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	79,029.77	75,483.03	87,275.02	89,048.00		88,548.00
13. COUNCIL ON AGING						
a. Salary & Wages	109,493.54	110,817.54	119,035.19	120,739.00	120,739.00	120,739.00
b. Purchase of Services	11,650.00	18,426.82	24,260.00	26,839.00	26,839.00	26,839.00

	Expended FY 05	Expended FY 06	Appropriated FY 07	Requested FY 08	Recommended Adm	Recommend Fin Com
c. Supplies	8,052.00	11,032.26	13,850.00	12,291.00	12,291.00	12,291.00
d. Other Charges/Expenses	543.00	671.00	950.00	1,200.00	1,200.00	1,200.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	129,738.54	140,947.62	158,095.19	161,069.00	161,069.00	161,069.00
14. TOWN MEETING						
a. Salary & Wages	831.84	928.97	974.50	974.50	974.50	974.50
b. Purchase of Services	1,607.15	2,578.90	2,900.00	2,900.00	2,900.00	2,900.00
c. Supplies	1,171.80	1,189.00	1,400.00	1,400.00	1,400.00	1,400.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	3,610.79	4,696.87	5,274.50	5,274.50	5,274.50	5,274.50
15. FINANCE COMMITTEE						
a. Salary & Wages	0.00	0.00	1,295.90	1,295.00	1,295.00	1,295.00
b. Purchase of Services	101.70	111.98	200.00	200.00	200.00	200.00
c. Supplies	2,085.92	2,456.68	2,150.00	2,700.00	2,700.00	2,700.00
d. Other Charges/Expenses	210.00	215.00	600.00	600.00	600.00	600.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	2,397.62	2,783.66	4,245.90	4,795.00	4,795.00	4,795.00
16. PLANNING BOARD						
a. Salary & Wages	2,515.04	3,571.57	3,244.50	3,300.00	3,300.00	3,300.00
b. Purchase of Services	1,773.26	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
c. Supplies	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00
d. Other Charges Expenses	500.00	500.00	500.00	500.00	500.00	500.00
e. Capital Outlay	0.00	0.00	0.00	6,000.00	0.00	0.00
S/T	6,238.30	7,321.57	6,994.50	13,050.00	7,050.00	7,050.00
17. DEPARTMENT OF PLANNING & ECONOMIC DEVELOPMENT						
a. Salary & Wages	66,507.49	70,647.13	76,546.00	81,022.00	81,022.00	81,022.00
b. Purchase of Services	2,801.01	9,138.30	12,900.00	12,900.00	12,900.00	12,900.00
c. Supplies	2,215.44	1,022.14	1,025.00	1,025.00	1,025.00	1,025.00
d. Other Charges/Expenses	1,650.00	2,105.16	1,950.00	1,950.00	1,950.00	1,950.00
e. Capital Outlay	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
S/T	73,173.94	82,912.73	92,421.00	98,397.00	98,397.00	98,397.00
18. BOARD OF APPEALS						
a. Salary & Wages	2,643.70	2,522.34	2,778.93	2,800.00	2,800.00	2,800.00
b. Purchase of Services	3,902.98	1,671.29	3,783.00	2,000.00	2,000.00	2,000.00
c. Supplies	169.62	164.42	170.00	170.00	170.00	170.00
d. Other Charges/Expenses	60.00	135.00	160.00	160.00	160.00	160.00

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	Expended FY 05	Expended FY 06	Appropriated FY 07	Requested FY 08	Recommended Adm	Recommend Fin Com
c. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	6,776.30	4,493.05	6,891.93	5,130.00	5,130.00	5,130.00
19 PERSONNEL BOARD						
a. Purchase of Services	0.00	0.00	0.00	0.00	0.00	0.00
b. Supplies	499.90	251.95	500.00	500.00	500.00	500.00
c. Other Charges/Expenses	120.00	120.00	250.00	250.00	250.00	250.00
d. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	619.90	371.95	750.00	750.00	750.00	750.00
20. LEGAL EXPENSE	179,450.00	133,000.00	125,000.00	125,000.00	125,000.00	125,000.00
21. ENGINEERING	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	2,000.00
22. CONSERVATION COMMISSION						
a. Salary & Wages	10,067.35	10,151.23	10,359.24	10,600.00	10,600.00	10,600.00
b. Purchase of Services	986.39	1,150.96	1,500.00	1,400.00	1,400.00	1,400.00
c. Supplies	950.00	894.67	950.00	1,000.00	1,000.00	1,000.00
d. Other charges/Expenses	225.00	170.00	600.00	600.00	600.00	600.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	12,228.74	12,366.86	13,409.24	13,600.00	13,600.00	13,600.00
23. OFFICE OF TOURISM						
a. Salary & Wages	51,834.59	53,359.52	56,109.78	48,150.00	48,150.00	48,150.00
b. Purchase of Services	29,068.19	27,066.58	33,050.00	33,950.00	33,350.00	33,350.00
c. Supplies	800.00	659.70	800.00	800.00	800.00	800.00
d. Other Charges/Expenses	394.95	343.14	500.00	300.00	300.00	300.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	82,097.73	81,428.94	90,459.78	83,200.00	82,600.00	82,600.00
24. COMMISSION ON DISABILITY						
a. Purchase of Services	1,342.74	1,067.28	1,700.00	1,700.00	1,700.00	1,700.00
b. Supplies	356.52	383.41	400.00	400.00	400.00	400.00
c. Other Charges/Expenses	400.00	435.00	500.00	500.00	500.00	500.00
d. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	2,099.26	1,885.69	2,600.00	2,600.00	2,600.00	2,600.00
TOTAL GENERAL GOVERNMENT	1,712,351.43	1,642,563.40	1,808,779.12	1,815,340.28		
PUBLIC SAFETY						
25. POLICE DEPARTMENT						
a. Salary & Wages	1,967,588.45	2,136,541.93	2,168,217.68	2,335,640.00	2,335,640.00	2,293,640.00

	Expended FY 05	Expended FY 06	Appropriated FY 07	Requested FY 08	Recommended Adm	Recommend Fin Com
b. Purchase of Services	118,264.74	141,124.06	123,095.00	127,479.00	131,754.00	131,754.00
c. Supplies	82,175.00	113,104.16	110,320.00	121,410.00	117,520.00	117,520.00
d. Other Charges/Expenses	1,406.00	2,406.00	2,406.00	2,406.00	2,406.00	2,406.00
e. Capital Outlay	62,367.00	52,190.27	58,490.00	53,500.00	53,500.00	53,500.00
S/T	2,231,801.19	2,445,366.42	2,462,528.68	2,640,435.00	2,640,820.00	2,598,820.00
26. FIRE DEPARTMENT						
a. Salary & Wages	1,395,011.97	1,460,797.25	1,486,963.46	1,530,921.00	1,530,921.00	1,530,921.00
b. Purchase of Services	64,030.24	72,154.75	73,750.00	74,925.00	74,925.00	74,925.00
c. Supplies	51,581.18	59,023.80	57,015.00	60,090.00	59,250.00	59,250.00
d. Other Charges/Expenses	2,950.00	6,210.18	7,175.00	7,175.00	7,175.00	7,175.00
e. Capital Outlay	61,730.00	15,320.88	0.00	0.00	0.00	0.00
S/T	1,575,303.39	1,613,506.86	1,624,903.46	1,673,111.00	1,672,271.00	1,672,271.00
27. FIRE ALARM MAINTENANCE						
a. Salary & Wages	8,712.53	6,072.55	9,479.09	9,853.00	9,853.00	9,853.00
b. Purchase of Services	2,769.47	4,243.28	2,782.00	2,782.00	2,782.00	2,782.00
c. Supplies	1,770.12	1,622.32	2,360.00	2,450.00	2,370.00	2,370.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	1,652.00	0.00	0.00	0.00
S/T	13,252.12	11,938.15	16,273.09	15,085.00	15,005.00	15,005.00
28 BUILDING DEPARTMENT						
a. Salary & Wages	149,519.95	168,577.14	164,737.95	173,277.00	162,941.00	162,941.00
b. Purchase of Services	2,056.30	2,509.98	3,000.00	3,200.00	3,000.00	3,000.00
c. Supplies	3,036.84	2,605.26	2,750.00	4,100.00	3,630.00	3,630.00
d. Other Charges/Expenses	1,000.00	1,341.00	2,000.00	2,000.00	2,000.00	2,000.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	155,613.09	175,033.38	172,487.95	182,577.00	171,571.00	171,571.00
29. TREE WARDEN DEPARTMENT						
a. Salary - Tree Warden	5,037.36	5,037.36	5,038.00	5,038.00	6,000.00	6,000.00
b. Salary - Other	21,980.25	24,679.64	31,110.12	31,110.00	31,110.00	31,110.00
c. Purchase of Services	9,215.61	9,992.00	13,200.00	13,200.00	13,200.00	13,200.00
d. Supplies	2,890.81	3,282.82	3,630.00	3,630.00	3,600.00	3,600.00
e. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
f. Capital Outlay	27,577.85	0.00	0.00	0.00	0.00	0.00
S/T	66,701.88	42,991.82	52,978.12	52,978.00	53,910.00	53,910.00
30. SHELLFISH INSPECTION						
a. Salary & Wages	79,455.01	65,074.73	73,542.86	74,050.00	74,050.00	74,050.00
b. Purchase of Services	5,226.81	7,846.61	6,150.00	6,275.00	6,275.00	6,275.00

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	Expended FY 05	Expended FY 06	Appropriated FY 07	Requested FY 08	Recommended Adm	Recommend Fin Com
c. Supplies	9,981.24	11,985.97	12,200.00	14,200.00		
d. Other Charges/Expenses	313.42	283.92	400.00	400.00		
e. Capital Outlay	0.00	10,500.00	24,582.00	0.00		
S/T	94,976.48	95,691.23	116,874.86	94,925.00		
31. CARE OF DOGS & OTHERS						
a. Salary & Wages	31,703.88	33,817.84	36,244.30	33,119.00	33,119.00	33,119.00
b. Purchase of Services	9,372.94	9,243.37	10,830.00	10,830.00	10,830.00	10,830.00
c. Supplies	3,348.94	2,766.95	3,950.00	3,950.00	3,950.00	3,950.00
d. Other Charges/Expenses	0.00	50.00	50.00	50.00	50.00	50.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	44,425.76	45,878.16	51,074.30	47,949.00	47,949.00	47,949.00
32. EMERGENCY MANAGEMENT AGENCY						
a. Salary & Wages	2,550.71	2,471.99	2,680.06	2,680.00		
b. Purchase of Services	4,900.68	4,226.45	5,835.00	5,835.00		4,610.00
c. Supplies	606.43	1,380.71	1,225.00	1,225.00		1,275.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00		
e. Capital Outlay	0.00	0.00	0.00	0.00		
S/T	8,057.82	8,079.15	9,740.06	9,740.00		
33. SEALER OF WEIGHTS & MEASURES						
a. Salary & Wages	5,546.95	5,657.88	5,827.74	5,887.00	5,887.00	5,887.00
b. Purchase of Services	71.20	106.69	534.00	534.00	534.00	534.00
c. Supplies	290.70	193.00	450.00	450.00	450.00	450.00
d. Other Charges/Expenses	820.00	905.00	980.00	980.00	980.00	980.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	6,728.85	6,862.57	7,791.74	7,851.00	7,851.00	7,851.00
34. STREET LIGHTING						
	154,052.88	174,065.95	210,000.00	210,000.00	210,000.00	210,000.00
TOTAL PUBLIC SAFETY						
	4,350,913.46	4,619,413.69	4,724,652.26	4,934,651.00		
HEALTH & SANITATION						
35. BOARD OF HEALTH						
a. Salary - Board	2,676.42	2,676.42	2,676.42	2,676.42	4,000.00	
b. Salary - Other	95,480.72	97,662.35	102,579.53	103,032.90	103,032.90	103,032.90
c. Purchase of Services	8,274.91	7,536.40	8,305.00	8,305.00	8,305.00	8,305.00
d. Supplies	8,309.71	6,775.11	8,358.00	8,358.00	8,358.00	8,358.00
e. Intergovernmental	17,000.00	17,000.04	17,000.00	17,000.00	17,000.00	17,000.00
f. Other Charges/Expenses	1,056.35	1,307.34	1,650.00	1,650.00	1,650.00	1,650.00
g. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00

	Expended FY 05	Expended FY 06	Appropriated FY 07	Requested FY 08	Recommended Adm	Recommend Fin Com
h. SEMASS	141,579.93	148,400.00	153,800.00	174,000.00	174,000.00	
i. Recycling	137,643.35	141,152.50	148,675.00	160,850.00	160,850.00	
j. Hazardous Waste	11,920.30	0.00	12,000.00	1,000.00	1,000.00	1,000.00
k. Landfill Inspection	13,000.00	24,236.45	24,350.00	24,350.00	24,350.00	24,350.00
S/T	436,941.69	446,746.61	479,393.95	501,222.32	502,545.90	
36. ENFORCEMENT AGENT						
a. Salary & Wages	16,671.48	17,841.44	18,396.93	19,032.27	18,632.27	18,632.27
TOTAL HEALTH/SANITATION	453,613.17	464,588.05	497,790.88	508,504.59		
BOARD OF PUBLIC WORKS						
37. ADMINISTRATION						
a. Salary & Wages	121,763.97	125,765.26	129,814.96	134,445.00		
b. Purchase of Services	1,244.80	1,275.71	1,300.00	2,676.00		
c. Supplies	1,169.78	1,274.72	1,300.00	1,400.00		
d. Other Charges/Expenses	0.00	0.00	0.00	0.00		
e. Capital Outlay	0.00	0.00	0.00	0.00		
S/T	124,178.55	128,315.69	132,414.96	138,521.00		
38. HIGHWAY DIVISION						
a. Salary & Wages	778,178.26	757,458.70	797,254.37	812,187.00		
b. Purchase of Services	108,281.35	117,505.15	118,075.00	121,075.00		120,525.00
c. Supplies	143,808.98	117,442.79	104,700.00	107,200.00		109,850.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00		
e. Capital Outlay	0.00	0.00	0.00	0.00		
i. Landfill - Transfer Station	18,800.00	17,560.00	19,500.00	20,000.00		
2. Rubbish Collection	399,000.00	414,442.00	363,100.00	410,000.00		
3. Equipment Purchase	13,563.00	89,988.62	98,277.00	122,233.00		
f. Street Resurfacing	120,000.00	120,000.00	120,000.00	135,000.00		
g. Sidewalk/Curbing (New)	0.00	0.00	0.00	0.00		
h. Sidewalk Repair	26,000.00	26,000.00	26,000.00	30,000.00		
i. Curb/Hard/hard/Surf	45,000.00	45,000.00	45,000.00	50,000.00		
j. Drainage	10,000.00	10,000.00	10,000.00	12,000.00		
S/T	1,662,631.59	1,715,397.26	1,701,906.37	1,819,695.00		
39. SEWER DIVISION						
a. Salary & Wages	662,928.32	687,537.84	714,419.90	710,790.00		
b. Purchase of Services	502,874.32	541,768.34	498,965.00	521,090.00		521,090.00
c. Supplies	75,216.25	100,979.96	100,775.00	100,775.00		101,775.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00		
e. Capital Outlay	123,200.00	0.00	0.00	74,500.00		

	Expended FY 05	Expended FY 06	Appropriated FY 07	Requested FY 08	Recommended Adm	Recommend Fin Com
f. Sludge Disposal	242,575.06	265,000.00	275,000.00	275,000.00		
S/T	1,606,793.95	1,595,286.14	1,589,159.90	1,682,155.00		
40. WATER DIVISION						
a. Salary & Wages	352,846.15	391,329.71	410,780.36	413,501.00		307,617.00
b. Purchase of Services	228,664.69	265,636.25	294,957.00	301,617.00		123,250.00
c. Supplies	116,763.32	123,994.14	123,600.00	123,600.00		
d. Other Charges/Expenses	645.00	515.00	700.00	700.00		
e. Capital Outlay	0.00	17,791.80	0.00	11,000.00		
S/T	698,919.16	799,266.90	830,037.36	850,418.00		
TOTAL BOARD OF PUBLIC WORKS	4,092,523.25	4,238,265.99	4,253,518.59	4,490,789.00		
41. VETERANS SERVICES						
a. Salary & Wages	16,292.98	17,166.87	19,421.56	18,897.13	18,897.13	18,897.13
b. Purchase of Services	33,929.30	54,994.18	59,485.00	75,585.00	75,585.00	75,585.00
c. Supplies	792.47	796.93	800.00	1,000.00	1,000.00	1,000.00
d. Other Charges/Expenses	42,146.85	76,750.15	75,900.00	134,900.00	134,900.00	134,900.00
e. Capital Outlay	0.00	1,379.89	0.00	0.00	0.00	0.00
S/T	93,161.60	151,088.02	155,606.56	230,382.13	230,382.13	230,382.13
TOTAL VETERANS	93,161.60	151,088.02	155,606.56	230,382.13		
SCHOOLS						
42. ELEMENTARY/HS.	15,158,390.68	15,579,638.73	16,095,293.00	16,984,260.00		
43. G.N.B.R.V.T.H.S.	880,412.00	1,216,701.00	1,700,000.00	2,100,000.00		
44. BRISTOL COUNTY AGRI. HS	16,239.04	12,179.28	18,000.00	18,000.00	18,000.00	18,000.00
TOTAL SCHOOLS	16,055,041.72	16,808,519.01	17,813,293.00	19,102,260.00		
LIBRARY						
45. MILLICENT LIBRARY	515,843.96	509,477.00	538,620.00	572,793.00	572,793.00	572,793.00
RECREATION						
46. RECREATION COMMITTEE						
a. Salary & Wages	3,165.97	2,211.36	2,168.00	2,168.00		
b. Purchase of Services	1,287.58	263.34	1,295.00	1,295.00		
c. Supplies	37.00	0.00	45.00	45.00		

	Expended FY 05	Expended FY 06	Appropriated FY 07	Requested FY 08	Recommended Adm	Recommended Fin Co
d. Other Charges/Expenses	0.00	0.00	0.00	0.00		
e. Capital Outlay	0.00	0.00	0.00	0.00		
S/T	4,490.55	2,474.70	3,508.00	3,508.00		
47. RECREATION CENTER						
a. Salary & Wages	130,620.59	135,122.90	148,457.00	150,344.00	150,344.00	150,344.00
b. Purchase of Services	35,090.69	44,266.08	44,130.00	44,130.00	44,130.00	44,130.00
c. Supplies	5,199.73	5,228.74	5,250.00	5,250.00	5,250.00	5,250.00
d. Other Charges/Expenses	994.42	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
e. Capital Outlay	0.00	0.00	0.00	4,500.00	4,500.00	4,500.00
f. Recreation Center Program Account	79,998.06	79,932.31	100,000.00	100,000.00	100,000.00	100,000.00
S/T	256,394.04	265,550.03	298,837.00	305,224.00	305,224.00	305,224.00
48. PARK DIVISION						
a. Salary & Wages	76,764.81	74,029.84	84,715.44	84,221.00		
b. Purchase of Services	9,935.00	10,134.42	11,685.00	12,400.00		12,400.00
c. Supplies	4,686.88	4,000.00	5,400.00	5,700.00		5,500.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00		
e. Capital Outlay	9,000.00	17,061.89	2,000.00	2,085.00		
S/T	100,386.69	105,226.15	103,800.44	104,406.00		
TOTAL RECREATION	457,167.42	373,250.88	406,145.44	413,138.00		
UNCLASSIFIED						
49. CONTRIBUTORY RETIREMENT	1,534,546.00	1,604,772.00	1,682,225.00	1,785,670.00	1,785,670.00	1,785,670.00
50. GROUP INSURANCE	2,802,648.97	2,871,880.63	3,600,000.00	3,800,000.00		
51. MEMORIAL DAY	1,633.14	2,285.18	2,500.00	2,500.00	2,500.00	2,500.00
52. MA EMPLOYMENT SECURITY	22,141.31	76,308.99	110,000.00	110,000.00	110,000.00	110,000.00
53. NON-CONTRI RETIREMENT	8,547.64	8,804.07	9,070.00	9,343.00	9,343.00	9,343.00
54. RESERVE FUND	39,120.98	96,601.82	175,000.00	175,000.00	175,000.00	175,000.00
55. TOWN INSURANCE	383,638.04	402,140.00	600,000.00	625,000.00	625,000.00	625,000.00
56. TOWN REPORT	3,618.00	3,410.64	4,300.00	4,300.00	4,300.00	4,300.00
57. FICA	208,057.88	219,072.60	250,000.00	255,000.00		
58. BUZZARDS BAY ACTION COMM	760.00	760.00	760.00	760.00	760.00	760.00

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	Expended FY 05	Expended FY 06	Appropriated FY 07	Requested FY 08	Recommended Adm	Recommend Fin Com
59. RAPE CRISIS PROJECT	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
60. FINE ARTS	895.00	3,700.00	2,500.00	2,500.00	2,500.00	2,500.00
SUBTOTAL	5,007,606.96	5,289,735.93	6,438,355.00	6,772,073.00		
61. STABILIZATION FUND	200,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00
TOTAL UNCLASSIFIED	5,207,606.96	5,289,735.93	6,438,355.00	6,872,073.00		
MUNICIPAL DEBT & INTEREST						
62. GENERAL FUND						
a. Debt	1,062,597.35	1,097,597.35	1,157,602.00	1,508,364.00	1,508,364.00	1,508,364.00
b. Interest on Debt	654,362.50	690,235.76	649,930.00	922,829.00	922,829.00	922,829.00
c. Interest on Temp Loans	266.83	4,953.35	301,000.00	80,000.00	80,000.00	80,000.00
S/T	1,717,226.68	1,792,786.46	2,108,532.00	2,511,193.00	2,511,193.00	2,511,193.00
63. WATER FUND						
a. Debt	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
b. Interest on Debt	3,775.00	2,587.50	1,375.00	0.00	0.00	0.00
c. Interest on Temp Loans	0.00	0.00	0.00	0.00	0.00	0.00
S/T	28,775.00	27,587.50	26,375.00	0.00	0.00	0.00
64. SEWER FUND						
a. Debt	349,509.77	1,721,904.18	475,045.00	448,988.00	448,988.00	448,988.00
b. Interest on Debt	259,665.78	406,014.56	334,369.00	300,947.00	300,947.00	300,947.00
c. Interest on Temp Loans	8,787.50	0.00	0.00	0.00	0.00	0.00
S/T	617,963.05	2,127,918.74	809,414.00	749,935.00	749,935.00	749,935.00
TOTAL DEBTS & INTEREST	2,363,964.73	3,948,292.70	2,944,321.00	3,261,128.00		
GRAND TOTALS	35,302,187.70	38,045,194.67	39,581,081.85	42,201,059.00		