

Selectmen's Meeting – March 12, 2007

Mr. Manzone and Mr. Silvia were present. Mr. Eckenreiter was absent.

Also in attendance was Jeffrey Osuch.

Mr. Silvia called the meeting to order at 4:30 p.m.

#### OLD OXFORD PUB

Liquor License Hearing for the Old Oxford Pub, 346 Main Street, continued from March 5, 2007, was called to order at 4:30 p.m. Dawn F. Bourgeois, Manager, and Danny DePina were present. Application submitted was for permission to alter premise. Discussion ensued. Mr. Manzone motioned to approve the application with the revised plan. (See attached.) Mr. Silvia seconded. It was so voted. Application will be forwarded to the Alcoholic Beverage Control Commission for approval.

#### FY 08 BUDGETS AND ANNUAL TOWN MEETING ARTICLES

The Board voted their recommendations for FY 08 Department Budgets and Annual Town Meeting Articles. (See attached.)

#### ANIMAL CONTROL OFFICER

The Animal Control Officer requested permission to discuss with Town Counsel the drafting a "waiver form" for Animal Shelter volunteers. Mr. Manzone motioned to approve the request. Mr. Silvia seconded. It was so voted.

#### HISTORICAL COMMISSION

Mr. Manzone motioned to appoint John Medeiros to the Historical Commission as an Associate Member. Mr. Silvia seconded. It was so voted. Term to expire May 31, 2008.

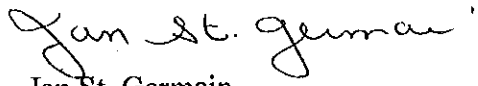
#### BOARD OF APPEALS

Mike Merolla submitted a letter resigning from the Board of Appeals as an Associate member, effective immediately. Mr. Manzone motioned to place a notice on the Cable TV Bulletin Board for an Associate member. Mr. Silvia seconded. It was so voted. Deadline to submit a letter of application is March 26, 2007.

#### EXECUTIVE SESSION

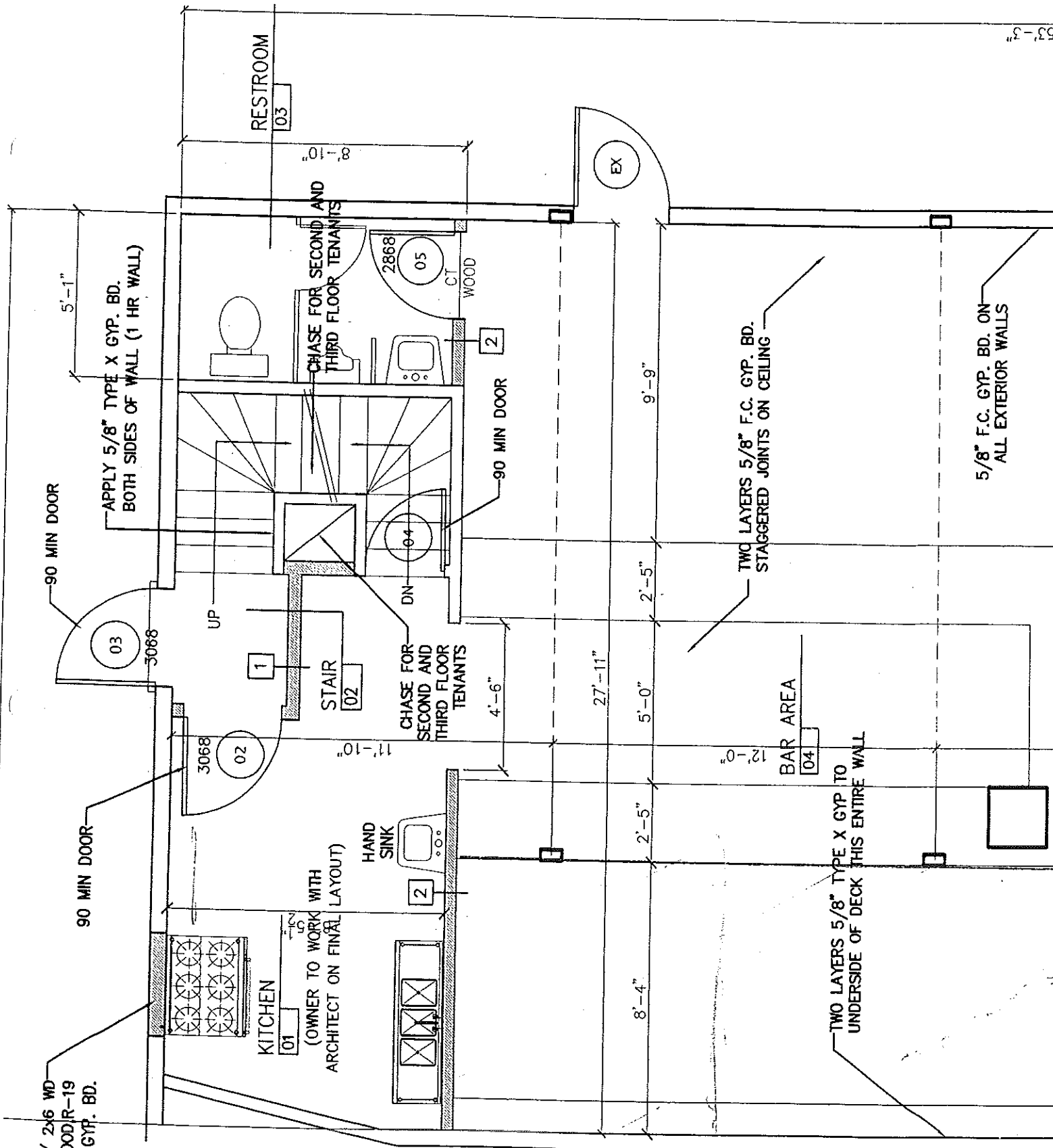
At 5:45 p.m., Mr. Manzone motioned to go into executive session to discuss a Clerical Union positioning the Tax Collector's Office and not to reconvene in open session. Mr. Silvia seconded. It was so voted. Roll call vote 2-0.

Selectmen's Meeting – March 12, 2007

A handwritten signature in cursive script that reads "Jan St. Germain".

Jan St. Germain  
Secretary

REMOVE WINDOW. INSTALL CORNER W/ 2x6 WD STUDS @ 16" O.C., 1/2" PLYWOOD/R-19 INSULATION, AND 5/8" TYPE X GYP. BD.



| Category                  | Expended FY 05 | Expended FY 06 | Appropriated FY 07 | Requested FY 08 | Recommended Adm | Recommend Fin Com |
|---------------------------|----------------|----------------|--------------------|-----------------|-----------------|-------------------|
| <b>GENERAL GOVERNMENT</b> |                |                |                    |                 |                 |                   |
| <b>1. MODERATOR</b>       | 453.39         | 755.63         | 604.51             | 604.51          | 800.00          |                   |
| a. Salary                 |                |                |                    |                 |                 |                   |
| <b>2. SELECTMEN</b>       | 10,096.74      | 10,096.74      | 10,096.74          | 10,096.74       | 15,600.00       | 216,487.53        |
| a. Salary - Board         | 197,757.37     | 204,812.48     | 212,272.43         | 216,487.53      | 216,487.53      | 8,750.00          |
| b. Salary - Other         | 5,668.55       | 7,164.36       | 8,750.00           | 8,750.00        | 4,450.00        | 4,450.00          |
| c. Purchase of Services   | 4,450.00       | 4,134.61       | 4,450.00           | 4,450.00        | 4,300.00        | 4,300.00          |
| d. Supplies               | 3,116.39       | 3,749.70       | 4,000.00           | 4,300.00        | 0.00            | 0.00              |
| e. Other Charges/Expenses | 1,643.00       | 0.00           | 0.00               | 0.00            | 249,587.53      |                   |
| f. Capital Outlay         | 222,732.05     | 229,957.89     | 239,569.17         | 244,084.27      |                 |                   |
| S/T                       |                |                |                    |                 |                 |                   |
| <b>3. TOWN ACCOUNTANT</b> | 72,796.34      | 75,693.62      | 80,492.38          | 78,667.00       | 78,667.00       | 78,667.00         |
| a. Salary                 | 277.60         | 278.49         | 445.00             | 445.00          | 445.00          | 445.00            |
| b. Purchase of Services   | 106.03         | 85.20          | 200.00             | 200.00          | 200.00          | 200.00            |
| c. Supplies               | 800.00         | 1,640.25       | 1,900.00           | 1,200.00        | 1,200.00        | 1,200.00          |
| d. Other Charges/Expenses | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| e. Capital Outlay         | 73,979.97      | 77,697.56      | 83,037.38          | 80,512.00       | 80,512.00       | 80,512.00         |
| S/T                       |                |                |                    |                 |                 |                   |
| <b>4. AUDIT EXPENSES</b>  | 38,000.00      | 40,000.00      | 42,000.00          | 43,000.00       | 43,000.00       | 43,000.00         |
| <b>5. DATA PROCESSING</b> | 117,888.28     | 62,630.94      | 88,800.00          | 96,013.00       | 96,013.00       | 96,013.00         |
| a. Purchase of Services   | 6,296.23       | 5,513.13       | 9,000.00           | 9,000.00        | 9,000.00        | 9,000.00          |
| b. Supplies               | 7,294.00       | 5,033.72       | 5,000.00           | 5,000.00        | 5,000.00        | 5,000.00          |
| c. Capital Outlay         | 131,478.51     | 73,177.79      | 102,800.00         | 110,013.00      | 110,013.00      | 110,013.00        |
| S/T                       |                |                |                    |                 |                 |                   |
| <b>6. TREASURER</b>       | 163,677.76     | 145,688.24     | 153,728.63         | 150,199.00      | 150,199.00      | 150,199.00        |
| a. Salary & Wages         | 6,951.51       | 12,379.39      | 11,300.00          | 11,300.00       | 11,300.00       | 11,300.00         |
| b. Purchase of Services   | 994.69         | 1,552.66       | 2,500.00           | 2,500.00        | 2,500.00        | 2,500.00          |
| c. Supplies               | 1,115.00       | 1,839.00       | 2,500.00           | 2,070.00        | 2,070.00        | 2,070.00          |
| d. Other Charges/Expenses | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| e. Capital Outlay         | 172,738.96     | 161,459.29     | 170,028.63         | 166,069.00      | 166,069.00      | 166,069.00        |
| S/T                       |                |                |                    |                 |                 |                   |
| <b>7. TAX TITLE</b>       | 10,000.00      | 30,000.00      | 30,000.00          | 30,000.00       | 30,000.00       | 30,000.00         |
| <b>8. TOWN CLERK</b>      | 42,770.27      | 43,625.68      | 46,312.28          | 45,843.00       | 45,843.00       | 45,843.00         |
| a. Salary - Town Clerk    |                |                |                    |                 |                 |                   |

|  | Expended FY 05 | Expended FY 06 | Appropriated FY 07 | Requested FY 08 | Recommended Adm | Recommend Fin Com |
|--|----------------|----------------|--------------------|-----------------|-----------------|-------------------|
| c. Supplies  | 8,052.00       | 11,032.26      | 13,850.00          | 12,291.00       |                 |                   |
| d. Other Charges/Expenses                                    | 543.00         | 671.00         | 950.00             | 1,200.00        |                 |                   |
| e. Capital Outlay  | 0.00           | 0.00           | 0.00               | 0.00            |                 |                   |
| S/T  | 129,738.54     | 140,947.62     | 158,095.19         | 161,069.00      |                 |                   |
| <b>14. TOWN MEETING</b>                                      |                |                |                    |                 |                 |                   |
| a. Salary & Wages  | 831.84         | 928.97         | 974.50             | 974.50          | 974.50          | 974.50            |
| b. Purchase of Services                                      | 1,607.15       | 2,578.90       | 2,900.00           | 2,900.00        | 2,900.00        | 2,900.00          |
| c. Supplies  | 1,171.80       | 1,189.00       | 1,400.00           | 1,400.00        | 1,400.00        | 1,400.00          |
| d. Other Charges/Expenses                                    | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| e. Capital Outlay  | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| S/T  | 3,610.79       | 4,696.87       | 5,274.50           | 5,274.50        | 5,274.50        | 5,274.50          |
| <b>15. FINANCE COMMITTEE</b>                                 |                |                |                    |                 |                 |                   |
| a. Salary & Wages  | 0.00           | 0.00           | 1,295.90           | 1,295.00        | 1,295.00        | 1,295.00          |
| b. Purchase of Services                                      | 101.70         | 111.98         | 200.00             | 200.00          | 200.00          | 200.00            |
| c. Supplies  | 2,085.92       | 2,456.68       | 2,150.00           | 2,700.00        | 2,700.00        | 2,700.00          |
| d. Other Charges/Expenses                                    | 210.00         | 215.00         | 600.00             | 600.00          | 600.00          | 600.00            |
| e. Capital Outlay  | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| S/T  | 2,397.62       | 2,783.66       | 4,245.90           | 4,795.00        | 4,795.00        | 4,795.00          |
| <b>16. PLANNING BOARD</b>                                    |                |                |                    |                 |                 |                   |
| a. Salary & Wages  | 2,515.04       | 3,571.57       | 3,244.50           | 3,300.00        | 3,300.00        | 3,300.00          |
| b. Purchase of Services                                      | 1,773.26       | 1,800.00       | 1,800.00           | 1,800.00        | 1,800.00        | 1,800.00          |
| c. Supplies  | 1,450.00       | 1,450.00       | 1,450.00           | 1,450.00        | 1,450.00        | 1,450.00          |
| d. Other Charges/Expenses                                    | 500.00         | 500.00         | 500.00             | 500.00          | 500.00          | 500.00            |
| e. Capital Outlay  | 0.00           | 0.00           | 0.00               | 6,000.00        | 0.00            | 0.00              |
| S/T  | 6,238.30       | 7,321.57       | 6,994.50           | 13,050.00       | 7,050.00        | 7,050.00          |
| <b>17. DEPARTMENT OF PLANNING &amp; ECONOMIC DEVELOPMENT</b> |                |                |                    |                 |                 |                   |
| a. Salary & Wages  | 66,507.49      | 70,647.13      | 76,546.00          | 81,022.00       | 81,022.00       | 81,022.00         |
| b. Purchase of Services                                      | 2,801.01       | 9,138.30       | 12,900.00          | 12,900.00       | 12,900.00       | 12,900.00         |
| c. Supplies  | 2,215.44       | 1,022.14       | 1,025.00           | 1,025.00        | 1,025.00        | 1,025.00          |
| d. Other Charges/Expenses                                    | 1,650.00       | 2,105.16       | 1,950.00           | 1,950.00        | 1,950.00        | 1,950.00          |
| e. Capital Outlay  | 0.00           | 0.00           | 0.00               | 1,500.00        | 1,500.00        | 1,500.00          |
| S/T  | 73,173.94      | 82,912.73      | 92,421.00          | 98,397.00       | 98,397.00       | 98,397.00         |
| <b>18. BOARD OF APPEALS</b>                                  |                |                |                    |                 |                 |                   |
| a. Salary & Wages  | 2,643.70       | 2,522.34       | 2,778.93           | 2,800.00        | 2,800.00        | 2,800.00          |
| b. Purchase of Services                                      | 3,902.98       | 1,671.29       | 3,783.00           | 2,000.00        | 2,000.00        | 2,000.00          |
| c. Supplies  | 169.62         | 164.42         | 170.00             | 170.00          | 170.00          | 170.00            |
| d. Other Charges/Expenses                                    | 60.00          | 135.00         | 160.00             | 160.00          | 160.00          | 160.00            |

|                                     | Expended FY 05 | Expended FY 06 | Appropriated FY 07 | Requested FY 08 | Recommended Adm | Recommend Fin Com |
|-------------------------------------|----------------|----------------|--------------------|-----------------|-----------------|-------------------|
| e. Capital Outlay                   | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| S/T                                 | 6,776.30       | 4,493.05       | 6,891.93           | 5,130.00        | 5,130.00        | 5,130.00          |
| <b>19 PERSONNEL BOARD</b>           |                |                |                    |                 |                 |                   |
| a. Purchase of Services             | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| b. Supplies                         | 499.90         | 251.95         | 500.00             | 500.00          | 500.00          | 500.00            |
| c. Other Charges/Expenses           | 120.00         | 120.00         | 250.00             | 250.00          | 250.00          | 250.00            |
| d. Capital Outlay                   | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| S/T                                 | 619.90         | 371.95         | 750.00             | 750.00          | 750.00          | 750.00            |
| <b>20. LEGAL EXPENSE</b>            | 179,450.00     | 133,000.00     | 125,000.00         | 125,000.00      | 125,000.00      | 125,000.00        |
| <b>21. ENGINEERING</b>              | 2,000.00       | 2,000.00       | 2,000.00           | 2,000.00        | 3,000.00        | 2,000.00          |
| <b>22. CONSERVATION COMMISSION</b>  |                |                |                    |                 |                 |                   |
| a. Salary & Wages                   | 10,067.35      | 10,151.23      | 10,359.24          | 10,600.00       | 10,600.00       | 10,600.00         |
| b. Purchase of Services             | 986.39         | 1,150.96       | 1,500.00           | 1,400.00        | 1,400.00        | 1,400.00          |
| c. Supplies                         | 950.00         | 894.67         | 950.00             | 1,000.00        | 1,000.00        | 1,000.00          |
| d. Other charges/Expenses           | 225.00         | 170.00         | 600.00             | 600.00          | 600.00          | 600.00            |
| e. Capital Outlay                   | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| S/T                                 | 12,228.74      | 12,366.86      | 13,409.24          | 13,600.00       | 13,600.00       | 13,600.00         |
| <b>23. OFFICE OF TOURISM</b>        |                |                |                    |                 |                 |                   |
| a. Salary & Wages                   | 51,834.59      | 53,359.52      | 56,109.78          | 48,150.00       | 48,150.00       | 48,150.00         |
| b. Purchase of Services             | 29,068.19      | 27,066.58      | 33,050.00          | 33,950.00       | 33,350.00       | 33,350.00         |
| c. Supplies                         | 800.00         | 659.70         | 800.00             | 800.00          | 800.00          | 800.00            |
| d. Other Charges/Expenses           | 394.95         | 343.14         | 500.00             | 300.00          | 300.00          | 300.00            |
| e. Capital Outlay                   | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| S/T                                 | 82,097.73      | 81,428.94      | 90,459.78          | 83,200.00       | 82,600.00       | 82,600.00         |
| <b>24. COMMISSION ON DISABILITY</b> |                |                |                    |                 |                 |                   |
| a. Purchase of Services             | 1,342.74       | 1,067.28       | 1,700.00           | 1,700.00        | 1,700.00        | 1,700.00          |
| b. Supplies                         | 356.52         | 383.41         | 400.00             | 400.00          | 400.00          | 400.00            |
| c. Other Charges/Expenses           | 400.00         | 435.00         | 500.00             | 500.00          | 500.00          | 500.00            |
| d. Capital Outlay                   | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| S/T                                 | 2,099.26       | 1,885.69       | 2,600.00           | 2,600.00        | 2,600.00        | 2,600.00          |
| <b>TOTAL GENERAL GOVERNMENT</b>     | 1,712,351.43   | 1,642,563.40   | 1,808,779.12       | 1,815,340.28    |                 |                   |
| <b>PUBLIC SAFETY</b>                |                |                |                    |                 |                 |                   |
| <b>25. POLICE DEPARTMENT</b>        |                |                |                    |                 |                 |                   |
| a. Salary & Wages                   | 1,967,588.45   | 2,136,541.93   | 2,168,217.68       | 2,335,640.00    |                 | 2,293,640.00      |

|                                   | Expended FY 05 | Expended FY 06 | Appropriated FY 07 | Requested FY 08 | Recommended Adm | Recommend Fin Com |
|-----------------------------------|----------------|----------------|--------------------|-----------------|-----------------|-------------------|
| b. Purchase of Services           | 118,264.74     | 141,124.06     | 123,095.00         | 127,479.00      |                 |                   |
| c. Supplies                       | 82,175.00      | 113,104.16     | 110,320.00         | 121,410.00      |                 |                   |
| d. Other Charges/Expenses         | 1,406.00       | 2,406.00       | 2,406.00           | 2,406.00        |                 | 2,406.00          |
| e. Capital Outlay                 | 62,367.00      | 52,190.27      | 58,490.00          | 53,500.00       |                 | 53,500.00         |
| S/T                               | 2,231,801.19   | 2,445,366.42   | 2,462,528.68       | 2,640,435.00    |                 |                   |
| <b>26. FIRE DEPARTMENT</b>        |                |                |                    |                 |                 |                   |
| a. Salary & Wages                 | 1,395,011.97   | 1,460,797.25   | 1,486,963.46       | 1,530,921.00    | 1,530,921.00    | 1,530,921.00      |
| b. Purchase of Services           | 64,030.24      | 72,154.75      | 73,750.00          | 74,925.00       |                 |                   |
| c. Supplies                       | 51,581.18      | 59,023.80      | 57,015.00          | 60,090.00       |                 |                   |
| d. Other Charges/Expenses         | 2,950.00       | 6,210.18       | 7,175.00           | 7,175.00        | 7,175.00        | 7,175.00          |
| e. Capital Outlay                 | 61,730.00      | 15,320.88      | 0.00               | 0.00            |                 |                   |
| S/T                               | 1,575,303.39   | 1,613,506.86   | 1,624,903.46       | 1,673,111.00    |                 |                   |
| <b>27. FIRE ALARM MAINTENANCE</b> |                |                |                    |                 |                 |                   |
| a. Salary & Wages                 | 8,712.53       | 6,072.55       | 9,479.09           | 9,853.00        | 9,853.00        | 9,853.00          |
| b. Purchase of Services           | 2,769.47       | 4,243.28       | 2,782.00           | 2,782.00        | 2,782.00        | 2,782.00          |
| c. Supplies                       | 1,770.12       | 1,622.32       | 2,360.00           | 2,450.00        | 2,370.00        | 2,370.00          |
| d. Other Charges/Expenses         | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| e. Capital Outlay                 | 0.00           | 0.00           | 1,652.00           | 0.00            | 0.00            | 0.00              |
| S/T                               | 13,252.12      | 11,938.15      | 16,273.09          | 15,085.00       | 15,005.00       | 15,005.00         |
| <b>28 BUILDING DEPARTMENT</b>     |                |                |                    |                 |                 |                   |
| a. Salary & Wages                 | 149,519.95     | 168,577.14     | 164,737.95         | 173,277.00      | 162,941.00      | 162,941.00        |
| b. Purchase of Services           | 2,056.30       | 2,509.98       | 3,000.00           | 3,200.00        | 3,000.00        | 3,000.00          |
| c. Supplies                       | 3,036.84       | 2,605.26       | 2,750.00           | 4,100.00        | 3,630.00        | 3,630.00          |
| d. Other Charges/Expenses         | 1,000.00       | 1,341.00       | 2,000.00           | 2,000.00        | 2,000.00        | 2,000.00          |
| e. Capital Outlay                 | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| S/T                               | 155,613.09     | 175,033.38     | 172,487.95         | 182,577.00      | 171,571.00      | 171,571.00        |
| <b>29. TREE WARDEN DEPARTMENT</b> |                |                |                    |                 |                 |                   |
| a. Salary - Tree Warden           | 5,037.36       | 5,037.36       | 5,038.00           | 5,038.00        | 6,000.00        | 6,000.00          |
| b. Salary - Other                 | 21,980.25      | 24,679.64      | 31,110.12          | 31,110.00       | 31,110.00       | 31,110.00         |
| c. Purchase of Services           | 9,215.61       | 9,992.00       | 13,200.00          | 13,200.00       | 13,200.00       | 13,200.00         |
| d. Supplies                       | 2,890.81       | 3,282.82       | 3,630.00           | 3,630.00        | 3,600.00        | 3,600.00          |
| e. Other Charges/Expenses         | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| f. Capital Outlay                 | 27,577.85      | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| S/T                               | 66,701.88      | 42,991.82      | 52,978.12          | 52,978.00       | 53,910.00       | 53,910.00         |
| <b>30. SHELLFISH INSPECTION</b>   |                |                |                    |                 |                 |                   |
| a. Salary & Wages                 | 79,455.01      | 65,074.73      | 73,542.86          | 74,050.00       |                 |                   |
| b. Purchase of Services           | 5,226.81       | 7,846.61       | 6,150.00           | 6,275.00        |                 |                   |

|   | Expended FY 05 | Expended FY 06 | Appropriated FY 07 | Requested FY 08 | Recommended Adm | Recommend Fin Com |
|---|----------------|----------------|--------------------|-----------------|-----------------|-------------------|
| c. Supplies                                 | 9,981.24       | 11,985.97      | 12,200.00          | 14,200.00       |                 |                   |
| d. Other Charges/Expenses                   | 313.42         | 283.92         | 400.00             | 400.00          |                 |                   |
| e. Capital Outlay                           | 0.00           | 10,500.00      | 24,582.00          | 0.00            |                 |                   |
| S/T   | 94,976.48      | 95,691.23      | 116,874.86         | 94,925.00       |                 |                   |
| <b>31. CARE OF DOGS &amp; OTHERS</b>        |                |                |                    |                 |                 |                   |
| a. Salary & Wages                           | 31,703.88      | 33,817.84      | 36,244.30          | 33,119.00       | 33,119.00       | 33,119.00         |
| b. Purchase of Services                     | 9,372.94       | 9,243.37       | 10,830.00          | 10,830.00       | 10,830.00       | 10,830.00         |
| c. Supplies                                 | 3,348.94       | 2,766.95       | 3,950.00           | 3,950.00        | 3,950.00        | 3,950.00          |
| d. Other Charges/Expenses                   | 0.00           | 50.00          | 50.00              | 50.00           | 50.00           | 50.00             |
| e. Capital Outlay                           | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| S/T   | 44,425.76      | 45,878.16      | 51,074.30          | 47,949.00       | 47,949.00       | 47,949.00         |
| <b>32. EMERGENCY MANAGEMENT AGENCY</b>      |                |                |                    |                 |                 |                   |
| a. Salary & Wages                           | 2,550.71       | 2,471.99       | 2,680.06           | 2,680.00        |                 |                   |
| b. Purchase of Services                     | 4,900.68       | 4,226.45       | 5,835.00           | 5,835.00        |                 |                   |
| c. Supplies                                 | 606.43         | 1,380.71       | 1,225.00           | 1,225.00        |                 |                   |
| d. Other Charges/Expenses                   | 0.00           | 0.00           | 0.00               | 0.00            |                 |                   |
| e. Capital Outlay                           | 0.00           | 0.00           | 0.00               | 0.00            |                 |                   |
| S/T   | 8,057.82       | 8,079.15       | 9,740.06           | 9,740.00        |                 |                   |
| <b>33. SEALER OF WEIGHTS &amp; MEASURES</b> |                |                |                    |                 |                 |                   |
| a. Salary & Wages                           | 5,546.95       | 5,657.88       | 5,827.74           | 5,887.00        | 5,887.00        | 5,887.00          |
| b. Purchase of Services                     | 71.20          | 106.69         | 534.00             | 534.00          | 534.00          | 534.00            |
| c. Supplies                                 | 290.70         | 193.00         | 450.00             | 450.00          | 450.00          | 450.00            |
| d. Other Charges/Expenses                   | 820.00         | 905.00         | 980.00             | 980.00          | 980.00          | 980.00            |
| e. Capital Outlay                           | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| S/T   | 6,728.85       | 6,862.57       | 7,791.74           | 7,851.00        | 7,851.00        | 7,851.00          |
| <b>34. STREET LIGHTING</b>                  |                |                |                    |                 |                 |                   |
|   | 154,052.88     | 174,065.95     | 210,000.00         | 210,000.00      | 210,000.00      | 210,000.00        |
| <b>TOTAL PUBLIC SAFETY</b>                  | 4,350,913.46   | 4,619,413.69   | 4,724,652.26       | 4,934,651.00    |                 |                   |
| <b>HEALTH &amp; SANITATION</b>              |                |                |                    |                 |                 |                   |
| <b>35. BOARD OF HEALTH</b>                  |                |                |                    |                 |                 |                   |
| a. Salary - Board                           | 2,676.42       | 2,676.42       | 2,676.42           | 2,676.42        | 4,000.00        |                   |
| b. Salary - Other                           | 95,480.72      | 97,662.35      | 102,579.53         | 103,032.90      | 103,032.90      | 103,032.90        |
| c. Purchase of Services                     | 8,274.91       | 7,536.40       | 8,305.00           | 8,305.00        | 8,305.00        | 8,305.00          |
| d. Supplies                                 | 8,309.71       | 6,775.11       | 8,358.00           | 8,358.00        | 8,358.00        | 8,358.00          |
| e. Intergovernmental                        | 17,000.00      | 17,000.04      | 17,000.00          | 17,000.00       | 17,000.00       | 17,000.00         |
| f. Other Charges/Expenses                   | 1,056.35       | 1,307.34       | 1,650.00           | 1,650.00        | 1,650.00        | 1,650.00          |
| g. Capital Outlay                           | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |



|                                | Expended FY 05 | Expended FY 06 | Appropriated FY 07 | Requested FY 08 | Recommended Adm | Recommend Fin Com |
|--------------------------------|----------------|----------------|--------------------|-----------------|-----------------|-------------------|
| h. SEMASS                      | 141,579.93     | 148,400.00     | 153,800.00         | 163,750.00      |                 |                   |
| i. Recycling                   | 137,643.35     | 141,152.50     | 148,675.00         | 159,350.00      |                 |                   |
| j. Hazardous Waste             | 11,920.30      | 0.00           | 12,000.00          | 1,000.00        | 1,000.00        | 1,000.00          |
| k. Landfill Inspection         | 13,000.00      | 24,236.45      | 24,350.00          | 24,350.00       | 24,350.00       | 24,350.00         |
| S/T                            | 436,941.69     | 446,746.61     | 479,393.95         | 489,472.32      |                 |                   |
| <b>36. ENFORCEMENT AGENT</b>   |                |                |                    |                 |                 |                   |
| a. Salary & Wages              | 16,671.48      | 17,841.44      | 18,396.93          | 19,032.27       | 18,632.27       | 18,632.27         |
| <b>TOTAL HEALTH/SANITATION</b> | 453,613.17     | 464,588.05     | 497,790.88         | 508,504.59      |                 |                   |
| <b>BOARD OF PUBLIC WORKS</b>   |                |                |                    |                 |                 |                   |
| <b>37. ADMINISTRATION</b>      |                |                |                    |                 |                 |                   |
| a. Salary & Wages              | 121,763.97     | 125,765.26     | 129,814.96         | 134,445.00      |                 |                   |
| b. Purchase of Services        | 1,244.80       | 1,275.71       | 1,300.00           | 2,676.00        |                 |                   |
| c. Supplies                    | 1,169.78       | 1,274.72       | 1,300.00           | 1,400.00        |                 |                   |
| d. Other Charges/Expenses      | 0.00           | 0.00           | 0.00               | 0.00            |                 |                   |
| e. Capital Outlay              | 0.00           | 0.00           | 0.00               | 0.00            |                 |                   |
| S/T                            | 124,178.55     | 128,315.69     | 132,414.96         | 138,521.00      |                 |                   |
| <b>38. HIGHWAY DIVISION</b>    |                |                |                    |                 |                 |                   |
| a. Salary & Wages              | 778,178.26     | 757,458.70     | 797,254.37         | 812,187.00      |                 |                   |
| b. Purchase of Services        | 108,281.35     | 117,505.15     | 118,075.00         | 121,075.00      |                 |                   |
| c. Supplies                    | 143,808.98     | 117,442.79     | 104,700.00         | 107,200.00      |                 |                   |
| d. Other Charges/Expenses      | 0.00           | 0.00           | 0.00               | 0.00            |                 |                   |
| e. Capital Outlay              | 0.00           | 0.00           | 0.00               | 0.00            |                 |                   |
| 1. Landfill - Transfer Station | 18,800.00      | 17,560.00      | 19,500.00          | 20,000.00       |                 |                   |
| 2. Rubbish Collection          | 399,000.00     | 414,442.00     | 363,100.00         | 410,000.00      |                 |                   |
| 3. Equipment Purchase          | 13,563.00      | 89,988.62      | 98,277.00          | 122,233.00      |                 |                   |
| f. Street Resurfacing          | 120,000.00     | 120,000.00     | 120,000.00         | 135,000.00      |                 |                   |
| g. Sidewalk/Curbing (New)      | 0.00           | 0.00           | 0.00               | 0.00            |                 |                   |
| h. Sidewalk Repair             | 26,000.00      | 26,000.00      | 26,000.00          | 30,000.00       |                 |                   |
| i. Curb/Hard/hard/Surf         | 45,000.00      | 45,000.00      | 45,000.00          | 50,000.00       |                 |                   |
| j. Drainage                    | 10,000.00      | 10,000.00      | 10,000.00          | 12,000.00       |                 |                   |
| S/T                            | 1,662,631.59   | 1,715,397.26   | 1,701,906.37       | 1,819,695.00    |                 |                   |
| <b>39. SEWER DIVISION</b>      |                |                |                    |                 |                 |                   |
| a. Salary & Wages              | 662,928.32     | 687,537.84     | 714,419.90         | 710,790.00      |                 |                   |
| b. Purchase of Services        | 502,874.32     | 541,768.34     | 498,965.00         | 521,090.00      |                 |                   |
| c. Supplies                    | 75,216.25      | 100,979.96     | 100,775.00         | 100,775.00      |                 |                   |
| d. Other Charges/Expenses      | 0.00           | 0.00           | 0.00               | 0.00            |                 |                   |
| e. Capital Outlay              | 123,200.00     | 0.00           | 0.00               | 74,500.00       |                 |                   |

|                                    | Expended FY 05 | Expended FY 06 | Appropriated FY 07 | Requested FY 08 | Recommended Adm | Recommend Fin Com |
|------------------------------------|----------------|----------------|--------------------|-----------------|-----------------|-------------------|
| f. Sludge Disposal                 | 242,575.06     | 265,000.00     | 275,000.00         | 275,000.00      |                 |                   |
| S/T                                | 1,606,793.95   | 1,595,286.14   | 1,589,159.90       | 1,682,155.00    |                 |                   |
| <b>40. WATER DIVISION</b>          |                |                |                    |                 |                 |                   |
| a. Salary & Wages                  | 352,846.15     | 391,329.71     | 410,780.36         | 413,501.00      |                 |                   |
| b. Purchase of Services            | 228,664.69     | 265,636.25     | 294,957.00         | 301,617.00      |                 |                   |
| c. Supplies                        | 116,763.32     | 123,994.14     | 123,600.00         | 123,600.00      |                 |                   |
| d. Other Charges/Expenses          | 645.00         | 515.00         | 700.00             | 700.00          |                 |                   |
| e. Capital Outlay                  | 0.00           | 17,791.80      | 0.00               | 11,000.00       |                 |                   |
| S/T                                | 698,919.16     | 799,266.90     | 830,037.36         | 850,418.00      |                 |                   |
| <b>TOTAL BOARD OF PUBLIC WORKS</b> | 4,092,523.25   | 4,238,265.99   | 4,253,518.59       | 4,490,789.00    |                 |                   |
| <b>41. VETERANS SERVICES</b>       |                |                |                    |                 |                 |                   |
| a. Salary & Wages                  | 16,292.98      | 17,166.87      | 19,421.56          | 18,897.13       | 18,897.13       | 18,897.13         |
| b. Purchase of Services            | 33,929.30      | 54,994.18      | 59,485.00          | 75,585.00       | 75,585.00       | 75,585.00         |
| c. Supplies                        | 792.47         | 796.93         | 800.00             | 1,000.00        | 1,000.00        | 1,000.00          |
| d. Other Charges/Expenses          | 42,146.85      | 76,750.15      | 75,900.00          | 134,900.00      | 134,900.00      | 134,900.00        |
| e. Capital Outlay                  | 0.00           | 1,379.89       | 0.00               | 0.00            | 0.00            | 0.00              |
| S/T                                | 93,161.60      | 151,088.02     | 155,606.56         | 230,382.13      | 230,382.13      | 230,382.13        |
| <b>TOTAL VETERANS</b>              | 93,161.60      | 151,088.02     | 155,606.56         | 230,382.13      |                 |                   |
| <b>SCHOOLS</b>                     |                |                |                    |                 |                 |                   |
| 42. ELEMENTARY/HS.                 | 15,158,390.68  | 15,579,638.73  | 16,095,293.00      | 16,984,260.00   |                 |                   |
| 43. G.N.B.R.V.T.H.S.               | 880,412.00     | 1,216,701.00   | 1,700,000.00       | 2,100,000.00    |                 |                   |
| 44. BRISTOL COUNTY AGRIL HS        | 16,239.04      | 12,179.28      | 18,000.00          | 18,000.00       | 18,000.00       | 18,000.00         |
| <b>TOTAL SCHOOLS</b>               | 16,055,041.72  | 16,808,519.01  | 17,813,293.00      | 19,102,260.00   |                 |                   |
| <b>LIBRARY</b>                     |                |                |                    |                 |                 |                   |
| 45. MILLICENT LIBRARY              | 515,843.96     | 509,477.00     | 538,620.00         | 572,793.00      | 572,793.00      | 572,793.00        |
| <b>RECREATION</b>                  |                |                |                    |                 |                 |                   |
| 46. RECREATION COMMITTEE           |                |                |                    |                 |                 |                   |
| a. Salary & Wages                  | 3,165.97       | 2,211.36       | 2,168.00           | 2,168.00        | 2,168.00        |                   |
| b. Purchase of Services            | 1,287.58       | 263.34         | 1,295.00           | 1,295.00        | 1,295.00        |                   |
| c. Supplies                        | 37.00          | 0.00           | 45.00              | 45.00           | 45.00           |                   |

|                                      | Expended FY 05 | Expended FY 06 | Appropriated FY 07 | Requested FY 08 | Recommended Adm | Recommended Fin Co |
|--------------------------------------|----------------|----------------|--------------------|-----------------|-----------------|--------------------|
| d. Other Charges/Expenses            | 0.00           | 0.00           | 0.00               | 0.00            |                 |                    |
| e. Capital Outlay                    | 0.00           | 0.00           | 0.00               | 0.00            |                 |                    |
| S/T                                  | 4,490.55       | 2,474.70       | 3,508.00           | 3,508.00        |                 |                    |
| <b>47. RECREATION CENTER</b>         |                |                |                    |                 |                 |                    |
| a. Salary & Wages                    | 130,620.59     | 135,122.90     | 148,457.00         | 150,344.00      | 150,344.00      | 150,344.00         |
| b. Purchase of Services              | 35,090.69      | 44,266.08      | 44,130.00          | 44,130.00       | 44,130.00       | 44,130.00          |
| c. Supplies                          | 5,199.73       | 5,228.74       | 5,250.00           | 5,250.00        | 5,250.00        | 5,250.00           |
| d. Other Charges/Expenses            | 994.42         | 1,000.00       | 1,000.00           | 1,000.00        | 1,000.00        | 1,000.00           |
| e. Capital Outlay                    | 0.00           | 0.00           | 0.00               | 4,500.00        | 4,500.00        | 4,500.00           |
| f. Recreation Center Program Account | 79,998.06      | 79,932.31      | 100,000.00         | 100,000.00      | 100,000.00      | 100,000.00         |
| S/T                                  | 256,394.04     | 265,550.03     | 298,837.00         | 305,224.00      | 305,224.00      | 305,224.00         |
| <b>48. PARK DIVISION</b>             |                |                |                    |                 |                 |                    |
| a. Salary & Wages                    | 76,764.81      | 74,029.84      | 84,715.44          | 84,221.00       |                 |                    |
| b. Purchase of Services              | 9,935.00       | 10,134.42      | 11,685.00          | 12,400.00       |                 |                    |
| c. Supplies                          | 4,686.88       | 4,000.00       | 5,400.00           | 5,700.00        |                 |                    |
| d. Other Charges/Expenses            | 0.00           | 0.00           | 0.00               | 0.00            |                 |                    |
| e. Capital Outlay                    | 9,000.00       | 17,061.89      | 2,000.00           | 2,085.00        |                 |                    |
| S/T                                  | 100,386.69     | 105,226.15     | 103,800.44         | 104,406.00      |                 |                    |
| <b>TOTAL RECREATION</b>              | 457,167.42     | 373,250.88     | 406,145.44         | 413,138.00      |                 |                    |
| <b>UNCLASSIFIED</b>                  |                |                |                    |                 |                 |                    |
| 49. CONTRIBUTORY RETIREMENT          | 1,534,546.00   | 1,604,772.00   | 1,682,225.00       | 1,785,670.00    | 1,785,670.00    | 1,785,670.00       |
| 50. GROUP INSURANCE                  | 2,802,648.97   | 2,871,880.63   | 3,600,000.00       | 3,800,000.00    |                 |                    |
| 51. MEMORIAL DAY                     | 1,633.14       | 2,285.18       | 2,500.00           | 2,500.00        | 2,500.00        | 2,500.00           |
| 52. MA EMPLOYMENT SECURITY           | 22,141.31      | 76,308.99      | 110,000.00         | 110,000.00      | 110,000.00      | 110,000.00         |
| 53. NON-CONTRI RETIREMENT            | 8,547.64       | 8,804.07       | 9,070.00           | 9,343.00        | 9,343.00        | 9,343.00           |
| 54. RESERVE FUND                     | 39,120.98      | 96,601.82      | 175,000.00         | 175,000.00      | 175,000.00      | 175,000.00         |
| 55. TOWN INSURANCE                   | 383,638.04     | 402,140.00     | 600,000.00         | 625,000.00      | 625,000.00      | 625,000.00         |
| 56. TOWN REPORT                      | 3,618.00       | 3,410.64       | 4,300.00           | 4,300.00        | 4,300.00        | 4,300.00           |
| 57. FICA                             | 208,057.88     | 219,072.60     | 250,000.00         | 255,000.00      |                 |                    |
| 58. BUZZARDS BAY ACTION COMM         | 760.00         | 760.00         | 760.00             | 760.00          | 760.00          | 760.00             |

|                                      | Expended FY 05 | Expended FY 06 | Appropriated FY 07 | Requested FY 08 | Recommended Adm | Recommend Fin Com |
|--------------------------------------|----------------|----------------|--------------------|-----------------|-----------------|-------------------|
| 59. RAPE CRISIS PROJECT              | 2,000.00       | 0.00           | 2,000.00           | 2,000.00        | 2,000.00        | 2,000.00          |
| 60. FINE ARTS                        | 895.00         | 3,700.00       | 2,500.00           | 2,500.00        | 2,500.00        | 2,500.00          |
| <b>SUBTOTAL</b>                      | 5,007,606.96   | 5,289,735.93   | 6,438,355.00       | 6,772,073.00    |                 |                   |
| 61. STABILIZATION FUND               | 200,000.00     | 0.00           | 100,000.00         | 100,000.00      | 100,000.00      | 100,000.00        |
| <b>TOTAL UNCLASSIFIED</b>            | 5,207,606.96   | 5,289,735.93   | 6,438,355.00       | 6,872,073.00    |                 |                   |
| <b>MUNICIPAL DEBT &amp; INTEREST</b> |                |                |                    |                 |                 |                   |
| 62. GENERAL FUND                     |                |                |                    |                 |                 |                   |
| a. Debt                              | 1,062,597.35   | 1,097,597.35   | 1,157,602.00       | 1,508,364.00    | 1,508,364.00    | 1,508,364.00      |
| b. Interest on Debt                  | 654,362.50     | 690,235.76     | 649,930.00         | 922,829.00      | 922,829.00      | 922,829.00        |
| c. Interest on Temp Loans            | 266.83         | 4,953.35       | 301,000.00         | 80,000.00       | 80,000.00       | 80,000.00         |
| S/T                                  | 1,717,226.68   | 1,792,786.46   | 2,108,532.00       | 2,511,193.00    | 2,511,193.00    | 2,511,193.00      |
| 63. WATER FUND                       |                |                |                    |                 |                 |                   |
| a. Debt                              | 25,000.00      | 25,000.00      | 25,000.00          | 0.00            | 0.00            | 0.00              |
| b. Interest on Debt                  | 3,775.00       | 2,587.50       | 1,375.00           | 0.00            | 0.00            | 0.00              |
| c. Interest on Temp Loans            | 0.00           | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| S/T                                  | 28,775.00      | 27,587.50      | 26,375.00          | 0.00            | 0.00            | 0.00              |
| 64. SEWER FUND                       |                |                |                    |                 |                 |                   |
| a. Debt                              | 349,509.77     | 1,721,904.18   | 475,045.00         | 448,988.00      | 448,988.00      | 448,988.00        |
| b. Interest on Debt                  | 259,665.78     | 406,014.56     | 334,369.00         | 300,947.00      | 300,947.00      | 300,947.00        |
| c. Interest on Temp Loans            | 8,787.50       | 0.00           | 0.00               | 0.00            | 0.00            | 0.00              |
| S/T                                  | 617,963.05     | 2,127,918.74   | 809,414.00         | 749,935.00      | 749,935.00      | 749,935.00        |
| <b>TOTAL DEBTS &amp; INTEREST</b>    | 2,363,964.73   | 3,948,292.70   | 2,944,321.00       | 3,261,128.00    |                 |                   |
| <b>GRAND TOTALS</b>                  | 35,302,187.70  | 38,045,194.67  | 39,581,081.85      | 42,201,059.00   |                 |                   |

| 2007 ANNUAL TOWN MEETING ARTICLES |                                      | REQUEST      | RECOMMEND ADM. | RECOMMEND FIN COM   | SOURCE OF FUNDING |
|-----------------------------------|--------------------------------------|--------------|----------------|---------------------|-------------------|
| ARTICLE                           |                                      |              |                |                     |                   |
| 1.                                | MEASURER OF WOOD & BARK              | ADOPTION     | ADOPTION       | YIELD TO PETITIONER |                   |
| 2.                                | TOWN REPORT                          | ADOPTION     | ADOPTION       | YIELD TO PETITIONER |                   |
| 3.                                | SETTING SALARIES OF TOWN OFFICERS    |              |                |                     |                   |
| A.                                | BOARD OF SELECTMEN                   | \$10,096.00  | \$15,600.00    |                     |                   |
| B.                                | TOWN CLERK                           | \$45,843.00  |                |                     |                   |
| C.                                | MODERATOR                            | \$604.51     | \$800.00       |                     |                   |
| D.                                | TREE WARDEN                          | \$5,038.00   | \$6,000.00     |                     |                   |
| E.                                | BOARD OF HEALTH                      | \$2,676.42   | \$4,000.00     |                     |                   |
| 5.                                | HISTORICAL COMMISSION                |              |                |                     |                   |
| A.                                | HISTORICAL COMMISSION                | \$500.00     | \$500.00       |                     |                   |
| B.                                | ACADEMY BUILDING                     | \$8,000.00   | \$8,000.00     |                     |                   |
| C.                                | FIRE MUSEUM                          | \$3,500.00   | \$3,500.00     |                     |                   |
| D.                                | FORT PHOENIX                         | \$1,000.00   | \$1,000.00     |                     |                   |
| E.                                | OLD STONE SCHOOL HOUSE               | \$1,500.00   | \$1,500.00     |                     |                   |
| F.                                | NEW FIRE ALARM SYSTEM                | \$4,500.00   | \$4,500.00     |                     |                   |
| 6.                                | HOPPY'S LANDING REVOLVING ACCOUNT    | \$25,000.00  | ADOPTION       | ADOPTION            |                   |
| 7.                                | REPAIR & REPLACEMENT OF ROOFS        |              |                |                     |                   |
| A.                                | WOOD SCHOOL                          | \$110,000.00 |                |                     |                   |
| B.                                | ROGERS SCHOOL                        | \$110,000.00 |                |                     |                   |
| C.                                | HASTINGS MIDDLE SCHOOL               | \$300,000.00 |                |                     |                   |
| 8.                                | GOVERNMENT ACCESS PROGRAMMING        | \$4,000.00   | \$4,000.00     | \$4,000.00          |                   |
| 9.                                | RESURFACING OF HASTINGS PARKING LOT  | \$100,000.00 |                |                     | C P FUND          |
| 10.                               | COMMUNITY PRESERVATION               | \$585,000.00 | \$585,000.00   |                     | WATERWAYS FUND    |
| 11.                               | BOAT STORAGE RACKS                   | \$5,200.00   | \$5,200.00     |                     | SOCIAL DAY FUND   |
| 12.                               | SOCIAL DAY CARE                      | \$110,000.00 | \$110,000.00   | \$110,000.00        |                   |
| 13.                               | CONNECT CITY NOTIFICATION SYSTEMS    | \$14,740.00  | \$14,740.00    |                     |                   |
| 14.                               | NON-MANDATED STUDENT ACTIVITIES R A  | \$600,000.00 | Y TO P         | Y TO P              |                   |
| 15.                               | ACCEPTANCE OF STATUTE - TAX WORK OFF |              | ADOPTION       |                     |                   |
| 16.                               | ACCEPTANCE OF STATUTE MULLEN RULE    |              | Y TO P         | Y TO P              |                   |
| 17.                               | FACILITY LEASE & MAINTENANCE R A     |              | Y TO P         | Y TO P              |                   |
| 18.                               | SPECIAL NEEDS EARLY CHILDHOOD R A    | \$75,000.00  |                |                     |                   |
| 19.                               | BULKY ITEM PICKUP                    | \$84,000.00  | \$84,000.00    | \$84,000.00         | \$84,000.00       |
| 20.                               | NEW FIRE TRUCK                       | \$330,000.00 | \$330,000.00   | \$330,000.00        |                   |

| ARTICLE                                     | REQUEST      | RECOMMEND ADM. | RECOMMEND FIN COM | SOURCE OF FUNDING |
|---|--------------|----------------|-------------------|-------------------|
| 21. PHASE II FIRE STATION FEASIBILITY STUDY | \$15,000.00  | \$15,000.00    |                   | AMBULANCE FUND    |
| 22. NEW AMBULANCE                           | \$150,000.00 | \$150,000.00   | \$150,000.00      | AMBULANCE FUND    |
| 23. ROADWORK                                | \$300,000.00 | \$289,650.00   |                   |                   |
| 24. STATE AID TO HIGHWAYS                   |              |                |                   |                   |
| A.  |              |                |                   |                   |
| B.  |              |                |                   |                   |
| C.  |              |                |                   | TRANSFER          |
| 25. REPLACEMENT OF WINDOWS HASTINGS         | \$25,000.00  | \$25,000.00    |                   |                   |
| 26. AMENDMENT TO BY LAW - STREETS           |              |                |                   |                   |
| 27. AMENDMENT TO BY LAW - CURFEWS           |              |                |                   |                   |
| 28. AMENDMENT TO BY LAW - ALCOHOLIC BEV     |              |                |                   |                   |
| 29. AMENDMENT TO BY LAWS - PARKING FINES    |              |                |                   |                   |
| 30. TIF AGREEMENT BRAHMIN LEATHER           |              |                |                   | ADOPTION          |
| 31. HAZARDOUS MATERIALS R A                 | \$100,000.00 |                |                   | ADOPTION          |
| 32. SHELLFISH PROPAGATION                   | \$18,000.00  | \$18,000.00    |                   | ADOPTION          |
| 33. NON-MANDATED SCHOOL TRANS R A           | \$600,000.00 |                |                   | ADOPTION          |
| 34. MASTER PLAN                             |              |                |                   |                   |
| A. TOWN WIDE SURVEY                         | \$6,000.00   | \$6,000.00     |                   |                   |
| B. MASTER PLAN UPDATE                       | \$125,000.00 |                |                   | IP                |
| 35. FUNDING FOR M R V WATER DISTRICT        | \$779,662.00 | \$779,662.00   | \$779,662.00      | WATER ENTERPRISE  |
| 36. STREET ACCEPTANCE - POTTER STREET       |              |                |                   | ADOPTION          |
| 37. STREET ACCEPTANCE - FOX RUN LANE        |              |                |                   | ADOPTION          |
| 38. STREET ACCEPTANCE - RIVARD STREET       |              |                |                   | ADOPTION          |
| 39. STREET ACCEPTANCE - COURTLYN WAY        |              |                |                   | ADOPTION          |
| 40. STREET ACCEPTANCE - OLIVER STREET       |              |                |                   | ADOPTION          |
| 41. KINDERGARTEN R A                        |              |                |                   | Y TO P            |
| 42. STREET LIGHTS                           |              |                |                   |                   |
| A. BOTTOM OF SUMMIT DRIVE                   | \$100.00     |                |                   |                   |
| B. MIDDLE OF SUMMIT DRIVE                   | \$100.00     |                |                   |                   |
| C. POTTER STREET                            | \$100.00     |                |                   |                   |
| D. POTTER STREET                            | \$100.00     |                |                   |                   |
| E. EBONY STREET                             | \$100.00     |                |                   |                   |
| 43. CULTURAL COUNCIL                        | \$2,500.00   | \$2,500.00     | \$2,500.00        |                   |
| 44. TOWN HALL REPAIRS                       | \$11,500.00  | \$11,500.00    | \$11,500.00       |                   |
| 45. TRANSFER FROM SURPLUS REVENUE           |              |                |                   |                   |

