

Selectmen's Meeting – March 22, 2004

Mr. Eckenreiter, Dr. Bowcock and Mr. Silvia were present.

Also in attendance was Jeffrey Osuch.

Mr. Eckenreiter called the meeting to order at 6:30 p.m.

Dr. Bowcock motioned to approve the minutes of March 15, 2004. Mr. Silvia seconded. Vote was unanimous.

Dr. Bowcock motioned to approve the minutes of the March 15, 2004 executive session. Mr. Silvia seconded. Vote was unanimous.

LIQUOR LICENSE HEARING  
PONTE ENTERPRISES, INC.

Liquor License Hearing was scheduled for 7:00 p.m. to act on the application submitted by Ponte Enterprises, Inc., d/b/a Ponte Liquors & Convenience Store, 407 Main Street, Francisco M. Ponte, Manager, for the transfer of a Package Store/All Alcoholic License. Francisco and Filomena Ponte and Attorney Richard Levin were present. Dr. Bowcock motioned to approve the transfer. Mr. Silvia seconded. Vote was unanimous. Application will be forwarded to the Alcoholic Beverage Control Commission for approval.

OLIVER STREET

Robert Roderiques, Jeanne Reedy, the Police Chief and Robert Long, developer of the sub-division on Oliver Street, were in attendance. Mr. Roderiques requested the portion of Oliver Street running through the new sub-division not be named Oliver Street. Jeanne Reedy stated any street that is continuous will have the same name because of 911. Discussion followed. Mrs. Reedy will reconsider naming the street.

EXECUTIVE SECRETARY'S REPORT

Mattapoissett River Valley Regional Water Supply District Planning Committee will meet at 4:30 p.m. on March 23<sup>rd</sup> at the Board of Public Works.

Mattapoissett River Valley Regional Water Supply District Planning Committee will meet with the Board of Selectmen, Finance Committee and Board of Public Works on Monday, March 29<sup>th</sup> at 7:00 p.m. to discuss the establishment of a regional water district.

Buzzards Bay Action Committee will meet at 12:00 noon on Wednesday, March 24<sup>th</sup> at the Wareham Town Hall.

Dr. Bowcock and Mr. Osuch will meet with the Board of Assessors on Thursday, March 25<sup>th</sup> at 12:30 p.m.

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Dr. Bowcock and Mr. Osuch will meet with Brian Smith on Thursday, March 25<sup>th</sup> at 1:30 p.m.

Board of Selectmen, Board of Public Works and Mr. Osuch will meet with NSTAR Gas on Friday, March 26<sup>th</sup> at 2:00 p.m. to discuss road patching issues. Meeting will be held at the Town Hall.

The Board will review the Rules/Regulations for the Animal Control Officer.

Dr. Bowcock motioned to have Winfred Eckenreiter sign the Massachusetts Emergency Management Agency Reimbursement Contract for the December 2003 snow storm. Mr. Silvia seconded. Vote was unanimous.

#### TOWN VEHICLES

A letter will be sent to department heads instructing them to remind employees that Town owned vehicles are to be used for Town related business only. The Board will reviewed the March 22<sup>nd</sup> letter submitted by the Fire Chief. (See attached.) The Police Chief will also submit a letter regarding the use of Police vehicles.

#### GREATER NEW BEDFORD REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

Dr. Bowcock motioned to re-appoint Randall Durrigan to the School Committee of the Greater New Bedford Regional Vocational Technical High School. Mr. Silvia seconded. Vote was unanimous. Term to expire May 1, 2008.

#### TOWN HALL REPAIRS

Dr. Bowcock motioned to sign the contract with Dyer Brown & Associates, Inc. for Town Hall Restoration–Proposal for Architectural Services for the restoration of exterior masonry. Mr. Silvia seconded. Vote was unanimous.

#### SPECIAL TOWN MEETING

Special Town Meeting will be held on Saturday, May 1<sup>st</sup>.

Dr. Bowcock motioned to set March 31<sup>st</sup> at 4:30 p.m. as the deadline to submit articles for the Special Town Meeting. Mr. Silvia seconded. Vote was unanimous.

#### ANNUAL TOWN MEETING

The Board voted recommendations for FY 05 Town budgets and articles for the Annual Town Meeting. (See attached.)

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OTHER MATTERS

The Board offered their condolences to the family and friends of Martha Cummings, who passed away last week.

The Board thanked Robert Hobson and the volunteers that helped repair the float at Hoppy's Landing.

EXECUTIVE SESSION

At 7:45 p.m., Dr. Bowcock motioned to go into executive session to discuss pending litigation (Atlas Tack and Earl R. Flansburgh and Associates, Inc.) and not to reconvene in open session. Mr. Silvia seconded. Vote was unanimous. Roll call vote 3-0.

*Jan St. Germain*

Jan St. Germain  
Secretary

Category	Expended FY 02	Expended FY 03	Appropriated FY 04	Requested FY 05	Recommended Adm	Recommend Fin Com
<b>GENERAL GOVERNMENT</b>						
<b>1. MODERATOR</b>						
a. Salary	604.51	604.51	604.51	604.51	604.51	604.51
<b>2. SELECTMEN</b>						
a. Salary - Board	10,096.74	10,096.74	10,096.74	10,096.74	10,096.74	10,096.74
b. Salary - Other	181,238.36	186,458.11	194,134.72	194,259.62	194,259.62	194,259.62
c. Purchase of Services	8,084.94	7,338.93	8,750.00	8,750.00	8,750.00	8,750.00
d. Supplies	4,234.32	4,397.83	4,450.00	4,450.00	4,450.00	4,450.00
e. Other Charges/Expenses	3,547.60	4,344.80	3,800.00	3,800.00	3,800.00	3,800.00
f. Capital Outlay	831.89	492.76	0.00	1,643.00	1,643.00	1,643.00
S/T	208,033.85	213,129.17	221,231.46	222,999.36	222,999.36	222,999.36
<b>3. TOWN ACCOUNTANT</b>						
a. Salary	65,453.66	68,429.70	72,514.11	72,272.00	72,272.00	72,272.00
b. Purchase of Services	366.01	250.10	500.00	500.00	500.00	500.00
c. Supplies	162.80	186.72	200.00	200.00	200.00	200.00
d. Other Charges/Expenses	652.60	691.05	800.00	800.00	800.00	800.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	66,635.07	69,557.57	74,014.11	73,772.00	73,772.00	73,772.00
<b>4. AUDIT EXPENSES</b>						
	20,385.00	20,000.00	25,000.00	30,000.00	30,000.00	30,000.00
<b>5. DATA PROCESSING</b>						
a. Purchase of Services	67,467.20	65,402.71	69,366.00	94,590.00	94,590.00	64,590.00
b. Supplies	7,487.81	7,439.28	7,500.00	7,500.00	7,500.00	7,500.00
c. Capital Outlay	3,982.67	0.00	0.00	7,500.00	7,500.00	0.00
S/T	78,937.68	72,841.99	76,866.00	109,590.00	109,590.00	72,090.00
<b>6. TREASURER</b>						
a. Salary & Wages	137,253.33	148,981.80	155,775.42	158,225.07	158,225.07	158,225.07
b. Purchase of Services	14,090.20	18,443.87	22,500.00	22,500.00	22,500.00	22,500.00
c. Supplies	1,232.38	1,454.27	2,500.00	2,500.00	2,500.00	2,500.00
d. Other Charges/Expenses	731.15	682.00	1,450.00	1,450.00	1,450.00	1,450.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	153,307.06	169,561.94	182,225.42	184,675.07	184,675.07	184,675.07
<b>7. TAX TITLE</b>						
	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
<b>8. TOWN CLERK</b>						
a. Salary - Town Clerk	39,129.50	40,306.61	41,931.64	41,931.64	41,931.64	41,931.64

	Expended FY 02	Expended FY 03	Appropriated FY 04	Requested FY 05	Recommended Adm	Recommend Fin Com
b. Salary - Other	26,707.55	28,155.31	29,678.64	29,620.42	29,620.42	29,620.42
c. Purchase of Services	1,898.42	1,960.99	5,050.00	5,050.00	5,050.00	5,050.00
d. Supplies	2,274.89	2,608.47	2,218.00	2,218.00	2,218.00	2,218.00
e. Other Charges/Expenses	392.50	330.00	500.00	500.00	500.00	500.00
f. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	70,402.86	73,361.38	79,378.28	79,320.06	79,320.06	79,320.06
<b>9. ELECTION &amp; REGISTRATION</b>						
a. Salary & Wages	14,520.76	19,678.25	19,237.00	24,421.00	24,421.00	24,421.00
b. Purchase of Services	5,264.84	2,717.21	3,200.00	7,100.00	7,100.00	7,100.00
c. Supplies	2,855.86	2,005.60	2,100.00	2,100.00	2,100.00	2,100.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	22,641.46	24,401.06	24,537.00	33,621.00	33,621.00	33,621.00
<b>10. TOWN COLLECTOR</b>						
a. Salary & Wages	132,299.04	142,085.24	154,768.00	155,150.13	155,150.13	155,150.13
b. Purchase of Services	16,285.76	21,300.00	20,000.00	21,000.00	21,000.00	21,000.00
c. Supplies	7,676.07	5,873.92	8,600.00	7,600.00	7,600.00	7,600.00
d. Other Charges/Expenses	2,562.41	1,549.05	3,025.00	3,025.00	3,025.00	3,025.00
e. Capital Outlay	229.93	0.00	0.00	0.00	0.00	0.00
S/T	159,053.21	170,808.21	186,393.00	186,775.13	186,775.13	186,775.13
<b>11. ASSESSORS</b>						
a. Salary & Wages	176,367.77	165,539.17	175,285.88	172,879.00	172,879.00	172,879.00
b. Purchase of Services	17,425.00	16,247.64	17,425.00	17,425.00	17,425.00	17,425.00
c. Supplies	4,449.84	4,447.36	4,750.00	4,750.00	4,750.00	4,750.00
d. Other Charges/Expenses	2,665.67	3,314.04	3,400.00	3,400.00	3,400.00	3,400.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	200,908.28	189,548.21	200,860.88	198,454.00	198,454.00	198,454.00
<b>12. TOWN HALL</b>						
a. Salary & Wages	33,743.80	34,932.62	36,348.24	36,159.32	36,159.32	36,159.32
b. Purchase of Services	36,908.07	40,400.00	40,000.00	40,000.00	40,000.00	40,000.00
c. Supplies	2,940.52	2,863.93	3,000.00	3,000.00	3,000.00	3,000.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	73,592.39	78,196.55	79,348.24	79,159.32	79,159.32	79,159.32
<b>13. COUNCIL ON AGING</b>						
a. Salary & Wages	99,124.56	111,944.32	110,776.23	110,361.79	110,361.79	110,361.79
b. Purchase of Services	11,310.00	11,868.00	11,650.00	11,650.00	11,650.00	11,650.00

	Expended FY 02	Expended FY 03	Appropriated FY 04	Requested FY 05	Recommended Adm	Recommend Fin Con
c. Supplies	7,742.00	8,532.57	8,052.00	8,052.00	8,052.00	8,052.00
d. Other Charges/Expenses	416.20	683.00	450.00	683.00	683.00	683.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	118,592.76	133,027.89	130,928.23	130,746.79	130,746.79	130,746.79
<b>14. TOWN MEETING</b>						
a. Salary & Wages	665.65	773.61	927.00	927.00	927.00	927.00
b. Purchase of Services	2,133.63	2,725.73	2,900.00	2,900.00	2,900.00	2,900.00
c. Supplies	1,291.60	586.50	1,400.00	1,400.00	1,400.00	1,400.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	4,090.88	4,085.84	5,227.00	5,227.00	5,227.00	5,227.00
<b>15. FINANCE COMMITTEE</b>						
a. Salary & Wages	183.00	0.00	1,545.00	1,545.00	1,545.00	1,545.00
b. Purchase of Services	0.00	0.00	200.00	200.00	200.00	200.00
c. Supplies	1,633.78	1,894.50	2,150.00	2,150.00	2,150.00	2,150.00
d. Other Charges/Expenses	282.00	300.00	700.00	700.00	700.00	700.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	2,098.78	2,194.50	4,595.00	4,595.00	4,595.00	4,595.00
<b>16. PLANNING BOARD</b>						
a. Salary & Wages	1,912.80	2,446.71	3,126.73	3,035.65	3,035.65	3,035.65
b. Purchase of Services	743.86	2,554.00	1,800.00	1,800.00	1,800.00	1,800.00
c. Supplies	2,620.00	1,650.00	1,450.00	1,450.00	1,450.00	1,450.00
d. Other Charges/Expenses	491.68	500.00	500.00	500.00	500.00	500.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	5,768.34	7,150.71	6,876.73	6,785.65	6,785.65	6,785.65
<b>17. DEPARTMENT OF PLANNING &amp; ECONOMIC DEVELOPMENT</b>						
a. Salary & Wages	58,933.94	60,107.86	62,874.56	65,046.56	65,046.56	65,046.56
b. Purchase of Services	915.97	851.33	4,200.00	4,200.00	4,200.00	4,200.00
c. Supplies	1,010.95	1,023.54	1,025.00	1,025.00	1,025.00	1,025.00
d. Other Charges/Expenses	1,622.73	1,267.50	1,650.00	1,650.00	1,650.00	1,650.00
e. Capital Outlay	0.00	1,554.00	0.00	0.00	0.00	0.00
S/T	62,483.59	64,804.23	69,749.56	71,921.56	71,921.56	71,921.56
<b>18. BOARD OF APPEALS</b>						
a. Salary & Wages	1,897.44	2,592.95	3,289.62	2,593.00	2,593.00	2,593.00
b. Purchase of Services	1,695.13	3,597.23	1,830.00	3,783.00	3,783.00	3,783.00
c. Supplies	786.79	156.24	170.00	170.00	170.00	170.00
d. Other Charges/Expenses	60.00	360.00	500.00	160.00	160.00	160.00

	Expended FY 02	Expended FY 03	Appropriated FY 04	Requested FY 05	Recommended Adm	Recommend Fin Com
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	4,439.36	6,706.42	5,789.62	6,706.00	6,706.00	6,706.00
<b>19 PERSONNEL BOARD</b>						
a. Purchase of Services	0.00	0.00	1.00	0.00	0.00	0.00
b. Supplies	432.90	224.95	500.00	500.00	500.00	500.00
c. Other Charges/Expenses	120.00	120.00	250.00	250.00	250.00	250.00
d. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	552.90	344.95	751.00	750.00	750.00	750.00
<b>20. LEGAL EXPENSE</b>	122,515.14	86,936.26	140,000.00	140,000.00	140,000.00	125,000.00
<b>21. ENGINEERING</b>	5,570.00	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>22. CONSERVATION COMMISSION</b>						
a. Salary & Wages	936.33	1,170.60	8,292.34	8,292.34	8,292.34	8,292.34
b. Purchase of Services	1,089.85	1,002.77	1,375.00	1,375.00	1,375.00	1,375.00
c. Supplies	860.77	949.65	950.00	950.00	950.00	950.00
d. Other charges/Expenses	125.00	125.00	300.00	300.00	300.00	300.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	3,011.95	3,248.02	10,917.34	10,917.34	10,917.34	10,917.34
<b>23. OFFICE OF TOURISM</b>						
a. Salary & Wages	44,874.78	47,700.21	53,963.05	53,715.35	53,715.35	53,715.35
b. Purchase of Services	27,772.81	26,497.12	33,400.00	33,400.00	33,400.00	33,400.00
c. Supplies	483.50	689.72	800.00	800.00	800.00	800.00
d. Other Charges/Expenses	330.90	307.95	500.00	500.00	500.00	500.00
e. Capital Outlay	0.00	3,266.14	0.00	0.00	0.00	0.00
S/T	73,461.99	78,461.14	88,663.05	88,415.35	88,415.35	88,415.35
<b>24. COMMISSION ON DISABILITY</b>						
a. Purchase of Services	1,549.03	1,362.82	1,700.00	1,700.00	1,700.00	1,700.00
b. Supplies	379.45	281.01	400.00	400.00	400.00	400.00
c. Other Charges/Expenses	330.00	250.00	500.00	500.00	500.00	500.00
d. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	2,258.48	1,893.83	2,600.00	2,600.00	2,600.00	2,600.00
<b>TOTAL GENERAL GOVERNMENT</b>	1,469,345.54	1,483,364.38	1,628,556.43	1,679,635.14	1,679,635.14	1,627,135.14
<b>PUBLIC SAFETY</b>						
<b>25. POLICE DEPARTMENT</b>						
a. Salary & Wages	1,743,677.84	1,804,501.71	1,914,016.74	1,935,630.00	1,935,630.00	1,935,630.00

	Expended FY 02	Expended FY 03	Appropriated FY 04	Requested FY 05	Recommended Adm	Recommend Fin Com
b. Purchase of Services	129,130.01	122,253.67	109,092.00	111,587.00	111,587.00	111,587.00
c. Supplies	88,391.45	80,620.13	80,195.00	81,175.00	81,175.00	81,175.00
d. Other Charges/Expenses	967.20	1,526.00	1,750.00	1,750.00	1,750.00	1,750.00
e. Capital Outlay	54,000.00	53,864.00	53,500.00	53,500.00	53,500.00	53,500.00
S/T	2,016,166.50	2,062,765.51	2,158,553.74	2,183,642.00	2,183,642.00	2,183,642.00
<b>26. FIRE DEPARTMENT</b>						
a. Salary & Wages	1,136,810.16	1,175,078.78	1,272,679.13	1,316,682.00	1,316,682.00	1,316,682.00
b. Purchase of Services	45,413.02	64,277.71	54,060.00	54,470.00	54,470.00	54,470.00
c. Supplies	21,096.80	47,890.95	47,100.00	47,100.00	47,100.00	47,100.00
d. Other Charges/Expenses	925.00	1,275.00	2,225.00	2,225.00	2,225.00	2,225.00
e. Capital Outlay	300,000.00	9,995.32	0.00	0.00	0.00	0.00
S/T	1,504,244.98	1,298,517.76	1,376,064.13	1,420,477.00	1,420,477.00	1,420,477.00
<b>27. FIRE ALARM MAINTENANCE</b>						
a. Salary & Wages	7,658.10	7,901.88	8,372.00	9,103.00	9,103.00	9,103.00
b. Purchase of Services	2,779.07	2,738.80	2,782.00	2,782.00	2,782.00	2,782.00
c. Supplies	1,797.40	1,788.31	1,800.00	1,800.00	1,800.00	1,800.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	11,200.00	0.00	0.00	0.00	0.00
S/T	12,234.57	23,628.99	12,954.00	13,685.00	13,685.00	13,685.00
<b>28. BUILDING DEPARTMENT</b>						
a. Salary & Wages	135,242.83	133,040.04	147,314.87	146,988.05	146,988.05	146,988.05
b. Purchase of Services	2,433.80	3,308.59	2,800.00	2,800.00	2,800.00	2,800.00
c. Supplies	2,214.00	2,349.72	2,350.00	2,350.00	2,350.00	2,350.00
d. Other Charges/Expenses	950.00	960.00	1,000.00	1,000.00	1,000.00	1,000.00
e. Capital Outlay	390.42	0.00	0.00	0.00	0.00	0.00
S/T	141,231.05	139,658.35	153,464.87	153,138.05	153,138.05	153,138.05
<b>29. TREE WARDEN DEPARTMENT</b>						
a. Salary - Tree Warden	5,037.56	5,037.36	5,037.56	5,037.36	5,037.36	5,037.36
b. Salary - Other	22,191.96	23,964.81	24,933.27	24,933.27	24,933.27	24,933.27
c. Purchase of Services	11,629.44	9,941.22	13,150.00	13,150.00	13,150.00	13,150.00
d. Supplies	1,898.66	2,045.68	2,480.00	2,480.00	2,480.00	2,480.00
e. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
f. Capital Outlay	98,362.00	0.00	0.00	32,500.00	32,500.00	32,500.00
S/T	139,119.62	40,989.07	45,600.83	78,100.63	78,100.63	78,100.63
<b>30. SHELLFISH INSPECTION</b>						
a. Salary & Wages	68,424.30	72,676.13	80,717.24	80,632.08	80,632.08	80,632.08
b. Purchase of Services	5,943.69	7,923.67	5,300.00	5,300.00	5,300.00	5,300.00



	Expended FY 02	Expended FY 03	Appropriated FY 04	Requested FY 05	Recommended Adm	Recommend Fin Com
c. Supplies	11,129.64	10,097.76	11,800.00	11,800.00	11,800.00	11,800.00
d. Other Charges/Expenses	386.00	350.92	400.00	400.00	400.00	400.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	85,883.63	91,048.48	98,217.24	98,132.08	98,132.08	98,132.08
<b>31. CARE OF DOGS &amp; OTHERS</b>						
a. Salary & Wages	31,565.00	31,769.13	30,504.00	31,320.52	31,320.52	31,320.52
b. Purchase of Services	5,333.85	10,165.12	10,000.00	10,000.00	10,000.00	10,000.00
c. Supplies	2,433.79	5,217.74	5,300.00	5,300.00	5,300.00	5,300.00
d. Other Charges/Expenses	0.00	30.00	30.00	30.00	30.00	30.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	39,332.64	47,181.99	45,834.00	46,650.52	46,650.52	46,650.52
<b>32. EMERGENCY MANAGEMENT AGENCY</b>						
a. Salary & Wages	2,354.12	2,427.52	2,500.00	2,500.70	2,500.70	2,500.70
b. Purchase of Services	6,140.15	3,819.49	5,635.00	5,635.00	5,635.00	5,635.00
c. Supplies	1,337.56	1,290.43	1,400.00	1,400.00	1,400.00	1,400.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	0.00	10,000.00	0.00	0.00
S/T	9,831.83	7,537.44	9,535.00	19,535.70	9,535.70	9,535.70
<b>33. SEALER OF WEIGHTS &amp; MEASURES</b>						
a. Salary & Wages	5,074.77	5,227.96	5,438.88	5,438.88	5,438.88	5,438.88
b. Purchase of Services	0.00	66.71	534.00	534.00	534.00	534.00
c. Supplies	252.02	126.99	450.00	450.00	450.00	450.00
d. Other Charges/Expenses	790.00	805.00	736.12	890.00	890.00	890.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	6,116.79	6,226.66	7,159.00	7,312.88	7,312.88	7,312.88
<b>34. STREET LIGHTING</b>						
	153,227.91	145,706.86	168,000.00	168,000.00	168,000.00	168,000.00
<b>TOTAL PUBLIC SAFETY</b>						
	4,107,389.52	3,863,261.11	4,075,382.81	4,188,673.86	4,178,673.86	4,178,673.86
<b>HEALTH &amp; SANITATION</b>						
<b>35. BOARD OF HEALTH</b>						
a. Salary - Board	2,453.39	2,676.42	2,676.42	2,676.42	2,676.42	2,676.42
b. Salary - Other	86,998.67	89,954.56	94,296.65	94,067.44	94,067.44	94,067.44
c. Purchase of Services	7,565.22	7,383.76	8,305.00	8,305.00	8,305.00	8,305.00
d. Supplies	8,981.36	6,840.76	8,328.00	8,328.00	8,328.00	8,328.00
e. Intergovernmental	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
f. Other Charges/Expenses	1,026.00	1,585.12	1,650.00	1,650.00	1,650.00	1,650.00
g. Capital Outlay	3,700.00	9,579.29	0.00	0.00	0.00	0.00

	Expended FY 02	Expended FY 03	Appropriated FY 04	Requested FY 05	Recommended Adm	Recommend Fin Cont
h. SEMASS	133,605.73	145,500.00	159,867.00	144,900.00	144,900.00	144,900.00
i. Recycling	115,277.39	128,037.64	130,200.00	137,700.00	137,700.00	137,700.00
j. Hazardous Waste	2,331.35	11,868.69	3,000.00	13,000.00	13,000.00	13,000.00
k. Landfill Inspection	22,121.00	17,338.00	13,000.00	13,000.00	13,000.00	13,000.00
S/T	401,060.11	437,764.24	438,323.07	440,626.86	440,626.86	440,626.86
<b>36. ENFORCEMENT AGENT</b>						
a. Salary & Wages	14,114.54	14,926.32	16,541.30	17,334.84	17,334.84	17,334.84
<b>TOTAL HEALTH/SANITATION</b>	415,174.65	452,690.56	454,864.37	457,961.70	457,961.70	457,961.70
<b>BOARD OF PUBLIC WORKS</b>						
<b>37. ADMINISTRATION</b>						
a. Salary & Wages	141,343.69	112,607.46	118,449.94	119,668.60	119,668.60	119,668.60
b. Purchase of Services	2,031.54	2,554.26	1,490.00	1,390.00	1,390.00	1,390.00
c. Supplies	1,298.26	1,197.62	1,200.00	1,200.00	1,200.00	1,200.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	144,673.49	116,359.34	121,139.94	122,258.60	122,258.60	122,258.60
<b>38. HIGHWAY DIVISION</b>						
a. Salary & Wages	650,608.81	702,396.52	740,502.74	748,648.42	748,648.42	748,648.42
b. Purchase of Services	119,076.58	103,320.53	103,310.00	103,605.00	103,605.00	103,605.00
c. Supplies	89,259.67	103,180.00	82,400.00	86,200.00	86,200.00	86,200.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	59,162.00	0.00	0.00	0.00	0.00
1. Landfill - Transfer Station	12,742.26	19,079.55	18,800.00	18,800.00	18,800.00	18,800.00
2. Rubbish Collection	264,000.00	299,400.00	311,400.00	399,000.00	399,000.00	399,000.00
3. Equipment Purchase	68,564.85	54,712.00	42,642.04	14,000.00	14,000.00	14,000.00
f. Street Resurfacing	120,000.00	104,765.91	120,000.00	120,000.00	120,000.00	120,000.00
g. Sidewalk/Curbing (New)	0.00	0.00	0.00	0.00	0.00	0.00
h. Sidewalk Repair	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
i. Curbs/Hard/hard/Surf	50,000.00	50,000.00	45,000.00	45,000.00	45,000.00	45,000.00
j. Drainage	12,000.00	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00
S/T	1,412,252.17	1,534,016.51	1,500,054.78	1,571,253.42	1,571,253.42	1,571,253.42
<b>39. SEWER DIVISION</b>						
a. Salary & Wages	575,466.46	616,265.54	660,818.98	659,044.10	659,044.10	659,044.10
b. Purchase of Services	328,734.54	351,951.38	347,850.00	356,050.00	356,050.00	356,050.00
c. Supplies	87,207.54	96,671.54	105,310.00	102,000.00	102,000.00	102,000.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	35,000.00	0.00	57,500.00	123,200.00	123,200.00	123,200.00

	Expended FY 02	Expended FY 03	Appropriated FY 04	Requested FY 05	Recommended Adm	Recommend Fin Com
f. Sludge Disposal	217,494.00	118,178.25	250,000.00	250,000.00	250,000.00	250,000.00
S/T	1,243,902.54	1,183,066.71	1,421,478.98	1,490,294.10	1,490,294.10	1,490,294.10
<b>40. WATER DIVISION</b>						
a. Salary & Wages	338,279.69	362,889.92	380,383.04	386,472.53	386,472.53	386,472.53
b. Purchase of Services	224,750.45	217,525.30	265,209.20	246,610.20	246,610.20	246,610.20
c. Supplies	102,812.64	117,063.18	118,600.00	118,800.00	118,800.00	118,800.00
d. Other Charges/Expenses	540.00	512.00	650.00	700.00	700.00	700.00
e. Capital Outlay	0.00	32,935.72	0.00	0.00	0.00	0.00
S/T	666,382.78	730,926.12	764,842.24	752,582.73	752,582.73	752,582.73
<b>TOTAL BOARD OF PUBLIC WORKS</b>	3,467,210.98	3,564,368.68	3,807,515.94	3,936,388.85	3,936,388.85	3,936,388.85
<b>41. VETERANS SERVICES</b>						
a. Salary & Wages	15,940.00	15,428.95	17,793.54	17,793.54	17,793.54	17,793.54
b. Purchase of Services	29,435.36	23,060.48	28,485.00	28,485.00	28,485.00	28,485.00
c. Supplies	715.01	794.88	800.00	800.00	800.00	800.00
d. Other Charges/Expenses	43,023.05	46,034.66	55,900.00	55,900.00	55,900.00	55,900.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	89,113.42	85,318.97	102,978.54	102,978.54	102,978.54	102,978.54
<b>TOTAL VETERANS</b>	89,113.42	85,318.97	102,978.54	102,978.54	102,978.54	102,978.54
<b>SCHOOLS</b>						
42. ELEMENTARY/HS.	14,497,712.92	14,732,457.49	15,044,832.68	15,044,832.68	15,044,832.68	15,044,832.68
43. G.N.B.R.V.T.H.S.	587,486.00	593,924.00	800,000.00	890,000.00	890,000.00	890,000.00
44. BRISTOL COUNTY AGRI. HS	12,179.28	11,164.34	62,000.00	15,000.00	15,000.00	15,000.00
<b>TOTAL SCHOOLS</b>	15,097,378.20	15,337,545.83	15,906,832.68	15,949,832.68	15,949,832.68	15,949,832.68
<b>LIBRARY</b>						
45. MILLICENT LIBRARY	476,423.96	488,813.96	515,029.00	515,844.00	515,844.00	515,844.00
<b>RECREATION</b>						
46. RECREATION COMMITTEE						
a. Salary & Wages	18,455.60	5,578.53	3,168.00	3,168.00	3,168.00	3,168.00
b. Purchase of Services	3,151.27	1,076.57	1,295.00	1,295.00	1,295.00	1,295.00
c. Supplies	29.92	41.00	45.00	45.00	45.00	45.00

	Expended FY 02	Expended FY 03	Appropriated FY 04	Requested FY 05	Recommended Adm	Recommended Fin C
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	21,636.79	6,696.10	4,508.00	4,508.00	4,508.00	4,508.00
<b>47. RECREATION CENTER</b>						
a. Salary & Wages	62,645.92	108,149.35	139,853.42	138,334.11	138,334.11	138,334.11
b. Purchase of Services	13,916.47	29,163.67	34,000.00	34,000.00	34,000.00	34,000.00
c. Supplies	6,533.94	5,000.00	5,250.00	5,250.00	5,250.00	5,250.00
d. Other Charges/Expenses	1,133.31	765.54	1,000.00	1,000.00	1,000.00	1,000.00
e. Capital Outlay	84,919.71	9,291.20	0.00	0.00	0.00	0.00
f. Recreation Center Program Account	0.00	0.00	80,000.00	80,000.00	80,000.00	80,000.00
S/T	169,149.35	152,369.76	260,103.42	258,584.11	258,584.11	258,584.11
<b>48. PARK DIVISION</b>						
a. Salary & Wages	79,154.18	72,181.10	84,694.40	84,798.88	84,798.88	84,798.88
b. Purchase of Services	14,147.61	12,373.08	9,589.00	9,935.00	9,935.00	9,935.00
c. Supplies	3,265.83	4,163.71	3,900.00	3,700.00	3,700.00	3,700.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	410.00	8,700.00	9,000.00	9,000.00	9,000.00
S/T	96,567.62	89,127.89	106,883.40	107,433.88	107,433.88	107,433.88
<b>TOTAL RECREATION</b>	287,353.76	248,193.75	371,494.82	370,525.99	370,525.99	370,525.99
<b>UNCLASSIFIED</b>						
49. CONTRIBUTORY RETIREMENT	1,240,424.00	1,297,920.00	1,395,132.00	1,534,546.00	1,534,546.00	1,534,546.00
50. GROUP INSURANCE	1,991,993.04	2,278,631.14	2,930,000.00	3,230,000.00	3,230,000.00	3,230,000.00
51. MEMORIAL DAY	2,136.54	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00
52. MA EMPLOYMENT SECURITY	23,498.98	91,576.12	110,000.00	110,000.00	110,000.00	110,000.00
53. NON-CONTRI RETIREMENT	7,822.30	8,056.97	8,298.68	8,547.64	8,547.64	8,547.64
54. RESERVE FUND	58,719.73	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
55. TOWN INSURANCE	435,000.00	471,402.87	575,000.00	575,000.00	575,000.00	575,000.00
56. TOWN REPORT	3,713.00	5,002.00	4,300.00	4,300.00	4,300.00	4,300.00
57. FICA	158,426.77	176,793.74	225,000.00	225,000.00	225,000.00	225,000.00
58. BUZZARDS BAY ACTION COM	1,520.00	1,520.00	760.00	760.00	760.00	760.00

		REQUEST	RECOMMEND ADM.	RECOMMEND FIN COM
ARTICLE 15	ACCEPTANCE OF STATUTE	ADOPTION		
ARTICLE 16	SOCIAL DAY CARE	75,000.00	75,000.00	75,000.00
ARTICLE 17	STREET ACCEPTANCE - BILLY'S WAY	ADOPTION	ADOPTION	Y. TO P.
ARTICLE 18	HOLCOMB/SCHOOL STREET WATER MAIN EXT	55,000.00		
ARTICLE 19	WATER HYDRANT REPLACEMENT PROGRAM	200,000.00	200,000.00	200,000.00
ARTICLE 20	GOVERNMENT ACCESS PROGRAMMING	4,000.00	4,000.00	4,000.00
ARTICLE 21	WW TREATMENT PLANT FACILITIES PLAN	25,000.00	25,000.00	25,000.00
ARTICLE 22	CULTURAL COUNCIL FUNDING	2,500.00	2,500.00	2,500.00
ARTICLE 23	SCHOOL BUILDING IMPROVEMENTS	50,000.00	I.P.	I.P.
ARTICLE 24	HAZARDOUS MATERIALS REVOLVING FUND	ADOPTION	ADOPTION	ADOPTION
ARTICLE 25	ROADWORK	1,072,777.00	246,383.75	246,383.75
ARTICLE 26	TOWN HALL FINE ART APPRAISAL	1,000.00	1,000.00	1,000.00
ARTICLE 27	WITHDRAWN			
ARTICLE 28	TOWN HALL REPAIRS	11,500.00	11,500.00	11,500.00
ARTICLE 29	TRANSFER FROM SURPLUS REVENUE			
ARTICLE 30	REPORT OF COMMITTEES			
ARTICLE 31	OTHER BUSINESS			