

## Recreation Commission Meeting

September 22, 2015

Present: Jeanine King, Cindy Wells, Sharon Kiley, Kati Jopek and Steve Schneider

### 1. Halloween Party "to do"

-flyer (needs to be approved and distributed)

-Valley News Ad (community ad in Calendar)

-purchase candy, supplies etc.

split shifts on Saturday; Sharon and Cindy to come at 4 and leave early, Dave and Michelle will arrive later and stay through clean-up.

### 2. Program Update

sold 47 discounted summer tickets-not a fundraiser for MVPR but is for NH Parks and Rec

modern dance - 5 sign ups

elementary - 13 (mostly grade 1 & 2)

tap - 4 sign ups

Line dancing, piyo, and yoga are all still going, steady enrollment

Guitar – begins Oct 4 on Sunday evenings (Kati connected Jim Shibles with Dave Wilson)

### 3. Budget Preparation

van - Kati has some preliminary prices and has spoken to Bob LaCroix about looking for a 15 passenger van.

Steve proposed the van to CIP and it was well received.

Other CIP projects?

Purchase Roller Skating Rink - other uses; fitness classes, volleyball & basketball courts, Community Building is well used, pretty much only for Enfield residents.

Budget discussion

- personnel
- should income be shown someplace to show how expenses are offset by fees?
- limit swim lessons to one session for campers.
- weekly field trips for campers; Billings Farm, Montshire, etc...
- limit afternoon campers to older kids, grades 2-5, carseats, endurance, etc...

put cell phone on hold for winter months? In order to save money when phone is not used very much

### 4. Other

Ice rink - coordinate with DPW, he wants to paint the court white for the winter, not sure that the white paint will have any affect. Will will change the color back to green in the spring.

Will will create the ice, and then turn the maintenance (snow removal) over to Rec. DPW will continue to resurface the ice.