

# Budget Committee

## Public Meeting

### November 4, 2004

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Chairman Carrier convened a business meeting of the Budget Committee in the Ilene P. Reed Training Room at the Department of PublicWorks located off Lockhaven Road on Thursday November 4, 2004 at 6:00 PM.

#### **Present:**

Lee Carrier -Chairman, Mike Dudley, Chris Christopolous, Eric Crate, David Stewart, Lori Hill, Gayle Hulva - Vice Chairman, Shirley Green, Richard Martin, Dominic Albanese, Selectman, Wendy Huntley - Bookkeeper & Recorder

#### **Guests:**

Marjorie Carr – Librarian, Francine Lozeau –Library Trustee, Bart Thurber – Library Trustee, Fred Altvater – Cemetery Trustee, Ken Daniels – Cemetery Sexton, Richard Crate – Captain, Enfield PD, Peter Giese – Chief, Enfield PD

- **Administrative**

Marjorie Carr, Francine Lozeau, and Bart Thurber reviewed the Library 2005 budget request with the Budget Committee.

#### **Dept. 4550 (Library)**

Line –**110 (Salaries)** tabled as an action item.

No other decisions were made.

Fred Altvater and Ken Daniels reviewed the Cemetery 2005 budget request with the Budget Committee.

#### **Dept. 4195 (Cemetery)**

Line –**740 (New Equipment)** Discussion of new mowers. Department would like to purchase a multiple unit machine. It is necessary that any mowers used in the cemeteries have mulching capabilities. Grass clipping can permanently stain the stones.

Ken Daniels to provide Budget Committee with a couple different quotes on a multiple unit mower.

Line –**730 (Special Projects)** Discussion of Top soil uses and locations for application.

Discussion of Country Side Cemetery and using the materials removed, when digging graves, to level ground from stonewall to roadside.

No decisions made.

Captain Crate and Chief Giese reviewed the Police Department 2005 budget request with the Budget Committee.

#### **Dept. 4210 (Police)**

Line –**110 (Police Personnel Full Time)** Request for an additional administrative secretary.

Line –**115 (Contracted Services)** Police Department has joined Central NH Operations Unit, which has an annual dues cost of \$2,500.00.

Line – **112 (Police Personnel Part Time)** Discussion of part time officers and animal control/crossing guard. Historically under funded.

Line –**740(New Equipment)** Request for a digital camera, camcorder and Tazers.

Capt. Crate to gather other quotes on a Digital Camera. Discussion of Tazers for each individual Officer versus shared units. No decisions were made.

Captain Crate – also need to replace two workstations. Has quote of \$1679.00 each.

April Whittaker to provide the Budget Committee with a list of all computers and their accessories town-wide.

No decisions were made.

- **Other Business**

- **Action Items**

Salaries in Library – April Whittaker

Get firm price quote on mower for meeting on 11/20/04– Ken Daniels

Get pay scale info. For new B.C. Members from April Whittaker – Lee Carrier

Check on Training and Salary lines – Captain Crate

More research on Tazers – Captain Crate

- **Next Meeting:**

**Saturday – November 11th, 2004 8:30am**

- **Adjournment**

Motion to adjourn came forward at 9:19 p.m. from Mike Dudley second from Lori Bliss Hill and carried.

*Respectfully submitted, Wendy Huntley*