

# **Budget Committee**

## **Public Meeting**

### **November 30, 2006**

Dominic Albanese convened a business meeting of the Budget Committee in the Ilene P. Reed training room, located at 74 Lockehaven Road, Enfield, NH, at 6:05pm.

**PRESENT:** Shirley Green, Richard Martin, Judy Finsterbusch, Bob Cusick, Lori Bliss Hill, Dominic Albanese – Selectman, David L. Stewart

**ABSENT:** Lee Carrier - Chairman, Gayle Hulva - Vice Chair, Eric Crate

**GUESTS:** Nancy Scovner-Selectman, Diane Monmaney-Human Services Director,

- **Administrative**

01-4917-015 Tri County CAP

Joie Finley-Morris Representative present.

First time requestors. Requesting amount of \$2,280. General discussion was had regarding assisting Enfield residents with fuel assistance, cold weather insulating of homes etc, and educational programs.

**01-4917-014 Mascoma Valley Health Initiative (MVHI)**

Lori Dacier, MVHI representative present.

First time requestor. Requesting \$3,600. General discussion was had regarding assisting residents with suicide prevention and recognition training, feasibility of public transportation, pandemic planning, emergency planning and dental program.

**01-4197-016 Bonnie CLAC**

Robert Chambers, Bonnie CLAC representative present.

First time requestor. Requesting \$3,000. General discussion was had regarding assisting residents with a car program, and finance education. Seventy-four percent of clients are women. Fifty-six people in Enfield have been helped since the program began. On average, nine to ten Enfield residents per year use the services of Bonnie CLAC. The long-term goal is that Bonnie CLAC would like to sustain themselves. They would like to educate high school kids on household financial management.

**01-4917-013 Enfield Village Association (EVA)**

Sharon Carr, EVA representative present.

Last year was given \$10,000. This year is requesting \$13,500. General discussion was had regarding assisting the residents of Enfield with economic revitalization through historic restoration funding. Mrs. Carr then provided the Committee with statistics and spoke about the Power of Community.

**01-4917-006 Senior Citizens Council**

Roberta Berner Executive Director, Grafton County Senior Citizens and Doreen Boleman, Enfield Resident, present.

Last year was given \$6,450. This year is requesting \$6,450. General discussion was had regarding assisting the elderly residents of Enfield with light housekeeping, meals on wheels and transportation.

**01-4917-005 VNA/VNH**

Jessica (Beran) VNA/VNH representative and Tracy Ladue, Enfield Resident, present. Last year was given \$16,850. This year is requesting \$18,030. General discussion was had regarding assisting Enfield residents with care through the full circle of life. As hospitals release patients earlier, the VNA has had to do more.

**01-4197-011 West Central Services (WCS)**

Ron Michaud, WCS representative present. Last year was given \$1,000. This year is requesting \$5,280. General discussion was had regarding assisting Enfield residents. Two hundred Enfield residents received \$123,000 in free care.

**01-4197-001 Advance Transit**

Van Chesnut, Advance Transit representative present. Last year was given \$4,000. This year is requesting \$5,000. General discussion was had regarding assisting Enfield residents.

**Action Items**

**Adjournment**

Motion to adjourn came forward at 7:30 PM from Judy Finsterbusch with a second from Dominic Albanese. Motion carried.