

Finance Committee Minutes, February 9, 2015

Meeting was called to order at 7:05

Members Present: T. Clark, R. Healy, S. Olmstead and J. Paciorek

Members Absent: B. Cummings, and D. Korpita and M. Stokarski

Others Present: J. Upton and K. Warren

The following budget articles were voted:

Account #	Description	FY 2016 Requested	Tentative Recommended	Vote
	Omnibus Budget Articles			
122-5100	Selectmen's Salaries	7,000	7,000	Unanimous
122-5110	Selectmen's Staff Salaries	156,986	156,986	3 - 1 - 0
122-5400	Selectmen/Administrator Expense	12,250	10,000	Unanimous
159-5410	Contracted Services	91,609	91,609	Unanimous
192-5430	Town Office Expense	28,000	28,000	Unanimous
196-5400	General Insurance	70,918	70,918	Unanimous
543-5410	Veterans Benefits	35,000	35,000	Unanimous
		401,763	399,513	
	Warrant Articles Voted Separately			
132-5400	Reserve Fund	80,000	80,000	Unanimous
142-5400	Triennial Recertification	20,000	20,000	Unanimous
310-5800	Frontier - Dickinson Trust	66	66	Unanimous
610-5800	Tilton Library - Dickinson Trust	375	375	Unanimous
830-5400	Franklin Regional County of Governments	42,750	42,750	Unanimous
910-5800	Reserve for sick leave and vacation account	10,000	10,000	Unanimous
610-440-5400	WWTP Salaries	237,088	237,088	Unanimous
610-440-5810	WWTP Operations	290,125	290,125	Unanimous
320-5400	Ch. 74, Smith Vocational	60,291	60,291	Unanimous
	Smith Vocational SPED Tuition	4,190	4,190	Unanimous
	Smith Vocational SPED Transportation	16,200	16,200	Unanimous