

**Finance Committee Meeting  
Deerfield, Massachusetts  
March 18, 2014  
Minutes**

**Members present:** Skip Olmstead - Finance Committee Chair, Tom Clark, John Paciorek, Ralph Healy, David Dacyczyn

**Members absent:** William Cummings, Mary Stokarski

**Non-members present:** Sara Woodbury - Library Director, Nancy Maynard -Library Trustee Chair, Brenda Hill – Town Accountant, Mark Gilmore Board of Selectmen Chair, Kayce Warren – Interim Town Administrator.

The Finance Committee meeting adjourned at 7:12PM

Budgets:

**Library – Sara Woodbury and Nancy Maynard**

Sara Woodbury stated that the Tilton Library budget request that was submitted this year shows a 1.12% increase with the exception of a request of the Trustees to increase the Directors hours from 35 hours to 37.5 hours per week which makes the budget 3.54% over the current budget. In most cases, the line items of the budget were either level funded or increased 2% or less as recommended by the Finance Committee.

Tilton Library	Acct 001-610-5400	\$155,936	Vote (4-0-1)
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**Recreation Director – Sue Antonellis**

Recreation Department Director	Acct 001-634-5110	\$ 41,685	Vote ( )
Recreation Department Expense	Acct 001-634-5800	\$ 6,300	Vote ( )

**Town Clerk, Treasurer, Collector – Barbara Hancock**

Treasurer/Collector/Clerk Staff	Acct 001-145-5110	\$ 85,045	Vote (4-0-1)
Treasurer/Collector/Clerk Salary	Acct 001-145-5120	\$ 66,595	Vote (4-0-1)
Treasurer/Collector Expenses	Acct 001-145-5410	\$ 31,830	Vote (5-0-0)
Town Clerk Expenses	Acct 001-161-5410	\$ 20,271	Vote (4-0-1)
Maturing Debt	Acct 001-710-5900	\$362,134	Vote (5-0-0)
Interest on Maturing Debt	Acct 001-751-5900	\$310,061	Vote (5-0-0)
Franklin Regional Retirement System	Acct 001-911-5400	\$451,900	Vote (4-0-1)
Workers Compensation	Acct 001-912-5400	\$ 46,812	Vote (4-0-1)
Unemployment Insurance	Acct 001-913-5400	\$ 10,040	Vote (4-0-1)
Group Insurance	Acct 001-914-5400	\$806,650	Vote (4-0-1)
Medicare/FICA Insurance	Acct 001-916-5400	\$ 84,466	Vote (5-0-0)
Interest on Temporary Loans	Acct 001-752-5900	\$ 5,000	Vote (5-0-0)
Medical Security Act	Acct 001-918-5400	\$ 50	Vote ( )