

CAPITAL PROJECT REQUEST

DEPARTMENT	YEAR	DESCRIPTION	COST	PRIORITY LEVELS					
				COMMITTED	NEEDED	DEFERRABLE			
				BOS	CIPC	BOS	CIPC	BOS	CIPC
POLICE	2011/2012	Replace 2003 Ford Crown Victoria	\$22,000	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2013/2014	Equipment	\$3,600	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input checked="" type="checkbox"/>		
	2013/2014	Replace 2004 Ford Expedition	\$25,000	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
HIGHWAY	2011/2012	Pick Up Truck	\$28,000	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2011/2012	Sander - Truck#8	\$30,000	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2012/2013	Dump Truck	\$105,000	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2016/2017	Dump Truck	\$110,000	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
ROAD REPAIR	2011/2012	Winter Avenue .35	\$100,000	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2011/2012	Glen Grove .26	\$40,000	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2012/2013	Scenic View Drive .36	\$135,000	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2012/2013	Lords Lane .52	\$110,000	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2013/2014	Kirtland & Main to Kirtland & Read	\$125,000	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2014/2015	Laurelwood Drive .19	\$45,000	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2016/2017	Riverview Avenue .36	\$85,000	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		

Order of road projects will depend on condition of roads and funds approved during the budget process.

Board of Selectmen	5/10/2011
Capital Improvements Committee	5/11/2011
Town Meeting	5/16/2011

CAPITAL PROJECT REQUEST

DEPARTMENT	YEAR	DESCRIPTION	COST	PRIORITY LEVELS				DEFERRABLE					
				COMMITTED	NEEDED	COMMITTED	NEEDED	COMMITTED	NEEDED	COMMITTED	NEEDED		
				BOS	CIPC	BOS	CIPC	BOS	CIPC	BOS	CIPC	BOS	CIPC
LIBRARY	2011/2012	Repair Work Attic/Paint Inside of Library	\$5,000	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2011/2012	Upgrade Computers	\$5,000	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2012/2013	Re-carpet upstairs/computers	\$11,500	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2013/2014	Replace outside book/drop/new stacks	\$5,000	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2013/2014	Paint upstairs of Library	\$5,000	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2014/2015	Upgrade/Replace Computers	\$5,000	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
PARK & REC	2012/2013	Devitt Field/ Replace Playscape	\$15,000	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2012/2013	Bathrooms Devitt Field	*	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2013/2014	Baseball Field - Plattwood Park	*	1 <input type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>
	2014/2015	Phase 2 Playscape	*	1 <input type="checkbox"/>	2 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>
	2015/2016	New Building - Plattwood Park	*	1 <input type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>

* cost unknown

Board of Selectmen 5/10/2011
 Capital Improvements Committee 5/11/2011
 Town Meeting 5/16/2011

CAPITAL PROJECT REQUEST

DEPARTMENT	YEAR	DESCRIPTION	COST	PRIORITY LEVELS				DEFERRABLE					
				COMMITTED	NEEDED	CIPC	BOS	CIPC	BOS	CIPC	BOS		
BOARD OF ED	2011/2012	Replace Café Floor	\$65,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	2011/2012	Resurface Front Driveway	\$15,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	2012/2013	Replace Heater Coil/Roof	\$18,293	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	2013/2014	Drainage	*	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	2014/2015	Replace Railroad Ties - Playground	*	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	2015/2016	Replace Flat Roofs	*	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	2016/2017	Install six sinks	*	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
			* cost unknown										
FIRE DEPT.	2011/2012	Renovate Headquarters	\$350,000	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	2012/2013	New Apparatus	\$550,000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	2013/2014	Renovate Winthrop Station	\$25,000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	2014/2015	Cascade System	\$120,000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	2015/2016	New Gear	\$20,000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	2015/2016	Replace Hose	\$25,000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	2016/2017	New Gear	\$10,000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Board of Selectmen 5/10/2011
 Capital Improvements Committee 5/11/2011
 Town Meeting 5/16/2011

CAPITAL PROJECT REQUEST

DEPARTMENT	YEAR	DESCRIPTION	COST	PRIORITY LEVELS					
				COMMITTED	NEEDED	DEFERRABLE			
				BOS	CIPC	BOS	CIPC	BOS	CIPC
TAX COLLECTOR	2011/2012	CPU (replace existing equip.)	\$1,400	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2012/2013	Monitor	\$350	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2013/2014	Monitor - 19" (replace existing equip.)	\$1,400	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2013/2014	CPU & Monitor (replace existing equip.)	\$1,500	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2014/2015	Replace existing equip.	\$1,200	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2014/2015	CPU (replace existing equip.)	\$1,400	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
TOWN HALL	2011/2012	Computer Upgrades	\$4,000	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2011/2012	HVC System	\$250,000	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2011/2012	Painting Town Hall Windows	\$25,000	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2013/2014	Painting 34 River Street	\$6,500	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2012/2013	Radio Upgrade	\$125,000	1 <input type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>	3 <input checked="" type="checkbox"/>
FIRE/HIGHWAY AMBULANCE/POLICE									
Board of Selectmen	5/10/2011								
Capital Improvements Committee	5/11/2011								
Town Meeting	5/16/2011								

CAPITAL PROJECT REQUEST

DEPARTMENT	YEAR	DESCRIPTION	COST	PRIORITY LEVELS					
				COMMITTED		NEEDED		DEFERRABLE	
				BOS	CIPC	BOS	CIPC	BOS	CIPC
ASSESSORS	2012/2013	Digital Parcel Data	\$12,000	1 <input type="checkbox"/>	<input type="checkbox"/>	2 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3 <input type="checkbox"/>	<input type="checkbox"/>
	2012/2013	Digital Parcel & Map Data	\$12,000	1 <input type="checkbox"/>	<input type="checkbox"/>	2 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3 <input type="checkbox"/>	<input type="checkbox"/>
	2013/2014	GIS Interface	\$3,000	1 <input type="checkbox"/>	<input type="checkbox"/>	2 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3 <input type="checkbox"/>	<input type="checkbox"/>
	2014/2015	On call map updates	\$2,000	1 <input type="checkbox"/>	<input type="checkbox"/>	2 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3 <input type="checkbox"/>	<input type="checkbox"/>
WPCA	2011/2012	Install VFD Blower Control	\$40,000	1 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2 <input type="checkbox"/>	<input type="checkbox"/>	3 <input type="checkbox"/>	<input type="checkbox"/>
	2011/2012	Facility paving/drainage improvements, WPCF will contribute towards the cost of reclamation and paving of Winter Ave.	\$75,000	1 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2 <input type="checkbox"/>	<input type="checkbox"/>	3 <input type="checkbox"/>	<input type="checkbox"/>
	2014/2015 2016/2017	Replace SCADA System Replace Kenworth	\$110,000 \$145,000	1 <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	2 <input type="checkbox"/> 2 <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>	3 <input type="checkbox"/> 3 <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>

Board of Selectmen
 Capital Improvements Committee
 Town Meeting

5/10/2011
 5/11/2011
 5/16/2011