



VILLAGE OF COLD SPRING

85 MAIN STREET, COLD SPRING, NY 10516

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GREGORY R. PHILLIPS, WATER SUPERINTENDENT

vcswater@bestweb.net

Board of Trustees Agenda January 12, 2016 at 7:30 pm

1. Pledge of Allegiance
2. Roll call
3. Monthly reports –Recreation Commission, Planning, Zoning Board of Appeals, Town of Philipstown, Historic District Review Board, Putnam County, Cold Spring Boat Club, Fire Company, Parking Committee, Tree Advisory Board, Code Update Committee
4. Financial report
5. Report of Water and Wastewater Departments
6. Report of Code Enforcement
7. Report of the Highway Department
8. Report Police Department
9. Justice Court Report
10. Report of the Mayor and Board of Trustees
11. Correspondence
12. Old Business
 - a. Discussion on changing date of village election to November
 - b. WiFi installation
13. New Business
 - a. Approve Fireman's Service Award point listing for 2015
14. Approval of bills
15. Public Comment

Village of Cold Spring Historic District Review Board

85 Main Street, Cold Spring, New York 10516 (845) 265 3611

MONTHLY REPORT TO THE VILLAGE BOARD OF TRUSTEES

JANUARY 2016

(REVISED FINAL TO CORRECT TYPO)

Membership

New members Andrea Connor and Sean Conway have been sworn in and participated in their first session, putting the HDRB at full complement.

Ordinance and Standards Updates

Consulting Attorney William Hurst still has not delivered the next draft of the Chapter 64 revisions despite full payment and multiple requests from the HDRB and the Mayor. We would take guidance from the Mayor and Trustees for next steps. We would like very much to complete the project so that we can present proposed revisions to the Trustees and the public.

SHPO was scheduled to release the 2016 grant packets 1/6/16 but they have not yet been received. As soon as they are, we will draft a proposal for Trustee review. There is likely to be a tight timeline on this submission as the normal due date is January 30th. We will keep the Village Clerk informed of review and approval timelines.

Board Business

We met with the Building Inspector at the end of December to further discuss deadline shifts to accommodate a new submission schedule. The Board will review these final recommendations at its 1/13/16 monthly meeting and expects to implement the shift in February.

On 1/6/16 we met with Village Attorney John Furst to take advice regarding HDRB's responsibilities under the State Environmental Quality Review Act (SEQRA) and the process going forward.

Ongoing Reviews

The HDRB, after several workshops and site visits at 178 Main, (the former Preusser Real Estate office) conducted a final workshop with the contract vendee, River Architects, on 1/6/16, at which the board voted to declare the action/application a Type II action under SEQRA (exempt for further environmental review) and to determine that the proposed application was sufficiently complete to call for a public hearing. The public hearing is scheduled for January 20th.

The contract vendees for the 230 Main Street project have met with us in workshop and are striving to design their new home and garage to be in keeping with the character of the upper Historic District. More workshop sessions are likely to be necessary before a public hearing is called for this project.

Respectfully submitted,
Kathleen E. Foley
Vice Chair

Albert G. Zgolinski, Chair; Kathleen E. Foley, Vice Chair
Members: Carolyn C. Bachan, Sean Conway and Andrea Connor

TREE ADVISORY BOARD
VILLAGE OF COLD SPRING

MEMBERS: TONY BARDES; CHARLES DAY; KORY RIESTERER; GORDON ROBERTSON; JENNIFER ZWARICH

DECEMBER REPORT TO THE VILLAGE BOARD OF TRUSTEES
01/07/2015

In December the Tree Advisory board held our monthly meeting on December 16. We are working on our next steps with the Street Tree Inventory which involves ranking and prioritizing pruning work, with the most pressing items first and then obtaining cost estimates so that the village can make a long term plan to complete the work within the limits of the budget. This will bring us one step closer to completing a final draft of the Tree Management Plan and will allow us to propose to you an annual work for the next fiscal year. We are also working on a plan to tag all the trees in the village for easy identification when communicating with contractors and updating the tree survey. We also held a preliminary discussion of the application of Melissa Castro-Santos, 54 Parrot Street, to remove a small tree in front of her property in order to accommodate the installation of the family's new modular home. On Jan 6 we held a public meeting at which we discussed and voted on our recommendation to the VBOT regarding the application . Our recommendation letter is on the agenda for the 1/12 VBOT meeting.

A few other items of interest:

We received a letter and photos as well as heard comments in person from resident Airinhos Serradas expressing continued concern about the safety of the old Silver Maple on Academy Street. We discussed the recent additional pruning work and arborist evaluation and of our plan to monitor the tree annually for signs of decline.

TAB members have carried out last week a winter pruning plan of 20-30 of the youngest street trees in the village, with an eye to training them to good structure while they are young so that they will require less maintenance as they age.

The village has received quotes for tree removal work in regard to the Impellizeri tree cutting application, 15 High Street, as well as the two trees on Main Street needing dormant season removal before the start of the Main St repaving project and request your approval of the funds and permission to begin the work.

Respectfully,
Jennifer Zwarich
Chairperson

TREE ADVISORY BOARD
VILLAGE OF COLD SPRING

MEMBERS: TONY BARDES; CHARLES DAY; KORY RIESTERER; GORDON ROBERTSON; JENNIFER ZWARICH

To: Mayor Dave Merandy
Trustee Michael Bowman
Trustee Marie Early
Trustee Fran Murphy
Trustee Cathryn Fadde

01/07/2015

Dear Mayor and Board of Trustees,

The Tree Advisory Board held a public meeting on 01/06/ 2015 to review the application to remove a public street tree located adjacent to 54 Parrot Street received by Melissa Casto-Santos, 54 Parrot Street, Cold Spring. The meeting was noticed in the paper two weeks in advance and a sign was affixed to the trunk of the tree in question. The tree is a small Kwanzan Cherry tree of approximately 6"DBH (diameter of the trunk at breast height).

The applicant requests removal of the tree to accommodate the installation of her home, a modular unit, on the site. The original structure was destroyed by fire. She provided letter of testimony by the modular home contractor explaining the necessity in removing the tree to allow for unit installation. The applicant is willing to cover the cost of removing and grubbing the tree as well as a \$500.00 replacement donation.

The TAB received no objections or comments from the public on this application.

The TAB applied the standard Criteria for Judgment of Requests for Removal or Major Pruning of Public Trees and found the following by a vote of 5-0.

Since the tree is less than 15 years of age;
And considering the applicant is willing to cover all costs and donate funds in an amount likely to plant two or more new trees (on the site and/or elsewhere in the village) to replace a relatively young tree,;
And considering it benefits the village to see the replacement of the dwelling on the property;
And considering the evidence that the tree must be removed to allow dwelling replacement;
And considering there were no public objections to the removal;

The Tree Advisory Board feels that the proposal is in the interest of the village and recommends that the Board of Trustees approve the application on the conditions outlined above and grant permission for the village to proceed with removal and replacement work.

Thank You,

Jennifer Zwarich
Chairperson
Tree Advisory Board
Cc: Tony Bardes, Charles Day, Kory Riesterer, Gordon Robertson

December, 2015 report from the Code Update Committee:

The Project Benefits Metrics Report (PBMR), which is a part of the Project Execution Plan, was resubmitted to NYSERDA for approval on December 27. As part of the NYSERDA contract, a monthly conference call is conducted to brief NYSERDA on project status and issues.

The Memo of Understanding (MOU) for the \$10,000 Greenway grant was signed by the Mayor and returned to Greenway. The funds are now available for Code Update use.

Paul Henderson was appointed to the Code Update Committee and began participating in the committee's activities

The CUC held two meetings in December. At the end of the month, the CUC had reached consensus on the topics of Restricting Main Street Shop Front Buildings to Commercial Uses, and Livable Floor Area Standards. Two additional topics are very close to completion. The remaining 6 topics, required for the first public meeting, are also being addressed. The CUC hopes to conduct the public meeting by the end of the month of March.



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Bank Balances as of December 31, 2015

	<u>Balance</u>
General Fund	\$ 1,053,088.77
Water Fund	\$ 678,644.44
Sewer Fund	\$ 368,328.45
Trust & Agency (payroll)	\$ 33,681.77
Capital Projects:	
Sewer Plant Capital Reserve (H04)	\$ 11,361.20
Sewer Plant Renovations (H05)	\$ 6,876.79
Mt. Ave Cemetery (H11)	\$ -
Water Main Re-lining Project	\$ 89,593.97
Main Street Paving & Drainage Project	\$ 46,000.00
Sewer Capital Projects Fund	\$ 1,371,696.11

Village of Cold Spring
Statement of Revenues & Expenditures

For Period Ending 12/31/2015									
ACCOUNT	DESCRIPTION	CURRENT PERIOD	CURRENT YEAR YEAR-TO-DATE		Total Budget		PRIOR		
		ACTUAL	BUDGET	ACTUAL	Remaining	% Budget Realized/ Used To Date	YEAR-TO-DATE ACTUAL		
A00-1001-000	Real Property Taxes	1,453.81	1,532,399.00	1,524,000.30	8,398.70	99.45%	1,484,276.21		
A00-1001-100	Real Property Tax-Firemans Service Award	40.21	37,162.00	36,194.93	967.07	97.40%	34,536.16		
A00-1001-101	Other-Firemans Service Awards	0.00	18,232.00	2,726.17	15,505.83	14.95%	5,452.34		
A00-1090-000	Int & Penalties: Real Property Tax	149.40	9,000.00	4,309.93	4,690.07	47.89%	3,776.16		
A00-1170-000	Franchises	0.00	41,000.00	15,156.33	25,843.67	36.97%	15,002.67		
A00-1520-000	Police Fees	0.00	500.00	75.00	425.00	15.00%	110.00		
A00-1560-000	Bldg/Fire: Permit Fees	4,841.00	25,985.00	38,742.00	12,757.00-	149.09%	24,741.20		
A00-1603-000	Vital Statistic Fees	90.00	3,000.00	1,403.00	1,597.00	46.77%	1,225.00		
A00-1721-000	Parking Lots & Garages: Non-Tax	0.00	1,100.00	0.00	1,100.00	0.00%	1,093.71		
A00-2001-000	Park & Rec Charges	0.00	1,200.00	1,350.00	150.00-	112.50%	475.00		
A00-2189-110	Income from sale of recycling material	0.00	1,200.00	331.66	868.34	27.64%	738.77		
A00-2189-120	Historic District Review Board: Application	120.00	200.00	210.00	10.00-	105.00%	0.00		
A00-2189-130	Tree Committee: Tree Removal Application	40.00	0.00	40.00	40.00-	N/A	0.00		
A00-2262-002	Fire Protection Service: Nelsonville	0.00	34,076.00	17,038.54	17,037.46	50.00%	34,077.08		
A00-2262-003	Fire Protection Service: Workers Comp	0.00	5,777.00	908.72	4,868.28	15.73%	1,817.44		
A00-2376-000	Refuse/Garbage Srv: Other Govt	0.00	7,500.00	0.00	7,500.00	0.00%	7,500.00		
A00-2401-000	Interest & Earnings	0.00	600.00	279.53	320.47	46.59%	348.93		
A00-2590-000	Permits/Waivers: Vend, Parking & Other	2,115.00	9,000.00	12,571.00	3,571.00-	139.68%	9,813.00		
A00-2590-002	Parking Waiver Fees	0.00	0.00	0.00	0.00	N/A	0.00		
A00-2610-000	Fines & Forfeited Bail	8,304.00	57,000.00	26,766.00	30,234.00	46.96%	25,291.00		
A00-2701-000	Refund of Prior Year Expenditures	330.00-	0.00	0.00	0.00	N/A	435.85		
A00-2660-000	Sales of Real Property	0.00	0.00	0.00	0.00	N/A	5,000.00		

Village of Cold Spring
Statement of Revenues & Expenditures

For Period Ending 12/31/2015									
ACCOUNT	DESCRIPTION	CURRENT PERIOD ACTUAL	CURRENT YEAR BUDGET	YEAR-TO-DATE ACTUAL	Total Budget Remaining	% Budget Realized/ Used To Date	PRIOR YEAR-TO-DATE ACTUAL		
A00-2705-000	Gifts & Donations	0.00	0.00	45.00	45.00-	N/A	0.00		
A00-2705-100	Gifts & Donations: Community Day	0.00	10,200.00	10,200.00	0.00	100.00%	9,000.00		
A00-2705-120	Gifts & Donations: Holiday Lighting Fund	0.00	0.00	1,000.00	1,000.00-	N/A	17,150.00		
A00-2705-120	Donations: Tree Committee	330.00	0.00	330.00	330.00-	N/A	0.00		
A00-2770-000	Miscellaneous Revenues	122.50	6,000.00	1,488.72	4,511.28	24.81%	152.00		
A00-3001-000	St. Revenue Sharing (Per Capita)	0.00	16,500.00	18,680.00	2,180.00-	113.21%	18,677.00		
A00-3005-000	Mortgage Tax	12,591.37	23,000.00	12,591.37	10,408.63	54.75%	7,565.12		
A00-3041-000	State Aid: Justice Court	0.00	0.00	120.00	120.00-	N/A	0.00		
A00-3060-000	State Aid: Records Management	0.00	0.00	0.00	0.00	N/A	0.00		
A00-3089-000	Other Public Safety	0.00	0.00	0.00	0.00	N/A	0.00		
A00-3089-100	State Aid: Village Hall & FH Energy Grant	0.00	0.00	0.00	0.00	N/A	0.00		
A00-3089-110	State Aid: Urban Forestry	0.00	0.00	0.00	0.00	N/A	0.00		
A00-3089-115	State Aid: Historic Grant	0.00	17,120.00	0.00	17,120.00	N/A	0.00		
A00-3089-200	State Aid Engineering - New Street	0.00	0.00	0.00	0.00	N/A	0.00		
A00-3089-300	State Aid - Greenway	0.00	6,000.00	0.00	6,000.00	N/A	0.00		
A00-3089-400	State Aid: LMRP Grant	0.00	0.00	0.00	0.00	N/A	0.00		
A00-3089-410	State Aid: NYSERDA	0.00	43,000.00	0.00	43,000.00	N/A	0.00		
A00-3389-000	Other Public Safety	0.00	0.00	0.00	0.00	N/A	0.00		
A00-3490-000	State Aid: DWI Fund	0.00	0.00	0.00	0.00	N/A	150.00		
A00-3501-000	Consolidated Highway Aid (CHIPS)	0.00	39,300.00	0.00	39,300.00	0.00%	49,971.78		
A00-3505-000	Multi-Modal	0.00	0.00	0.00	0.00	N/A	0.00		

Village of Cold Spring
Statement of Revenues & Expenditures

For Period Ending 12/31/2015							
ACCOUNT	DESCRIPTION	CURRENT PERIOD	CURRENT YEAR	YEAR-TO-DATE	PRIOR		YEAR-TO-DATE
		ACTUAL	BUDGET	ACTUAL	Total Budget Remaining	% Budget Realized/Used To Date	ACTUAL
A00-3960-000	State Aid; Emerg Disaster Asslt	0.00	0.00	0.00	0.00	N/A	0.00
A00-4089-100	Federal Aid: Street Light Legal & Engineer	0.00	0.00	4,752.14	4,752.14	N/A	0.00
A00-4089-105	Federal Aid: Street Light Sidewalk Proj Const	0.00	60,000.00	0.00	60,000.00	0.00%	0.00
A00-4089-110	Federal Aid: Paving Legal & Engineer	0.00	0.00	0.00	0.00	N/A	0.00
A00-4089-115	Federal Aid: Paving & Drainage Project	0.00	551,224.00	0.00	551,224.00	0.00%	0.00
A00-5031-000	Interfund Transfers	0.00	46,000.00	0.00	46,000.00	N/A	0.00
A00-5031-100	Interfund Transfer: Water	0.00	27,000.00	0.00	27,000.00	0.00%	0.00
A00-5031-200	Interfund Transfer: Sewer	0.00	27,000.00	0.00	27,000.00	0.00%	0.00
A00-5740-000	Proceeds from Capital Notes	0.00	111,806.00	0.00	111,806.00	N/A	0.00
Total Revenues		29,867.29	2,769,081.00	1,731,310.34	1,037,770.66	62.52%	1,758,376.42

Village of Cold Spring
Statement of Revenues & Expenditures

For Period Ending 12/31/2015

ACCOUNT	DESCRIPTION	CURRENT PERIOD	CURRENT YEAR YEAR-TO-DATE	Total Budget	% Budget Realized/ Used To Date	PRIOR YEAR-TO-DATE ACTUAL
		ACTUAL	BUDGET	ACTUAL	Remaining	
A00-1010-100	Board of Trustees: Personal Services	2,406.68	28,884.00	16,846.76	12,037.24	58.33%
A00-1010-400	Board Of Trustees: Contractual	67.80	1,000.00	67.80	932.20	6.78%
A00-1010-405	Board of Trustees: Video Recording	300.00	4,000.00	1,850.00	2,150.00	46.25%
	Total Board of Trustees	2,774.48	33,884.00	18,764.56	15,119.44	55.38%
A00-1110-100	Village Justice: Personal Services	1,009.64	12,116.00	7,067.48	5,048.52	58.33%
A00-1110-110	Court Clerk: Personal Services	2,968.51	38,597.00	23,705.30	14,891.70	61.42%
A00-1110-400	Justice: Contractual	0.00	700.00	87.76	612.24	12.54%
A00-1110-410	Justice: Books & Publications	0.00	200.00	40.14	159.86	20.07%
A00-1110-420	Justice: Continuing Education	0.00	320.00	0.00	320.00	0.00%
A00-1110-430	Justice: Dockets & Journals	0.00	200.00	0.00	200.00	0.00%
A00-1110-440	Justice: Office Supplies	96.98	1,150.00	432.88	717.12	37.64%
A00-1110-450	Justice: Postage	0.00	1,500.00	544.25	955.75	36.28%
A00-1110-460	Justice: Software Fees	0.00	1,500.00	1,465.00	35.00	97.67%
A00-1110-470	Justice: Stationary & Other Print	0.00	400.00	114.99	285.01	28.75%
A00-1110-480	Justice: Telephone	0.00	700.00	277.61	422.39	39.66%
A00-1110-487	Justice: Grant Expenditures	0.00	0.00	0.00	0.00	N/A
	Total Village Justice	4,075.13	57,383.00	33,735.41	23,647.59	58.75%
						35,805.41

Village of Cold Spring
Statement of Revenues & Expenditures

For Period Ending 12/31/2015								PRIOR
		CURRENT PERIOD	CURRENT YEAR	YEAR-TO-DATE	Total Budget	% Budget Realized/	YEAR-TO-DATE	
ACCOUNT	DESCRIPTION	ACTUAL	BUDGET	ACTUAL	Remaining	Used To Date	ACTUAL	
A00-1210-100	Mayor: Personal Services	1,055.17	12,662.00	7,386.19	5,275.81	58.33%	7,212.85	
A00-1210-110	Deputy Mayor: Personal Services	86.83	1,041.00	607.81	433.19	58.39%	606.62	
A00-1210-400	Mayor: Contractual	0.00	350.00	0.00	350.00	0.00%	30.50	
	Total Mayor	1,142.00	14,053.00	7,994.00	6,059.00	56.88%	7,849.97	
A00-1320-400	Auditor: Contractual	0.00	5,450.00	4,000.00	1,450.00	73.39%	4,000.00	
A00-1322-100	Accountant: Personal Services	4,478.88	58,224.00	35,765.94	22,458.06	61.43%	34,746.60	
A00-1325-400	Accountant: Contractual	328.57	1,600.00	929.30	670.70	58.08%	4,379.35	
	Total Finance	4,807.45	65,274.00	40,695.24	24,578.76	62.35%	43,125.95	
A00-1340-100	Budget Officer: Personal Services	208.33	2,500.00	1,458.31	1,041.69	58.33%	0.00	
A00-1340-400	Budget & Other Notices	148.12	1,400.00	361.62	1,038.38	25.83%	290.17	
A00-1410-100	Village Clerk: Personal Services	3,915.00	55,889.00	31,263.00	24,626.00	55.94%	30,370.50	
A00-1410-200	Village Clerk: Equipment	0.00	500.00	0.00	500.00	0.00%	0.00	
A00-1410-400	Village Clerk: Contractual	0.00	1,500.00	273.36	1,226.64	18.22%	379.85	
A00-1410-410	Village Clerk: Website	0.00	1,690.00	1,690.00	0.00	100.00%	1,690.00	
	Total Village Clerk	4,271.45	63,479.00	35,046.29	28,432.71	55.21%	32,730.52	

Village of Cold Spring
Statement of Revenues & Expenditures

For Period Ending 12/31/2015							
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		ACTUAL	BUDGET	ACTUAL	Remaining	Used To Date	YEAR-TO-DATE ACTUAL
A00-1420-400	Attorney: General Village	0.00	42,000.00	21,576.21	20,423.79	51.37%	21,875.00
A00-1420-410	Attorney: Special	122.50	25,000.00	4,849.70	20,150.30	19.40%	16,043.53
	Total Attorney	122.50	67,000.00	26,425.91	40,574.09	39.44%	37,918.53
A00-1440-400	Engineer/Architect: Contractual	0.00	0.00	0.00	0.00	#DIV/0!	1,460.00
A00-1440-401	Engineer New Street	0.00	0.00	0.00	0.00	N/A	0.00
	Total Engineer	0.00	0.00	0.00	0.00	#DIV/0!	1,460.00
A00-1450-400	Elections: Contractual	0.00	4,500.00	0.00	4,500.00	0.00%	1.15
A00-1460-400	Records Management: Contractual	0.00	500.00	0.00	500.00	0.00%	0.00
A00-1490-100	Public Work Comm Chair - Personal Service	0.00	0.00	0.00	0.00	N/A	0.00
	Total Other	0.00	5,000.00	0.00	5,000.00	0.00%	1.15
A00-1620-100	Shared Services: Personal Services	1,274.55	15,397.00	9,572.63	5,824.37	62.17%	7,946.61
A00-1620-400	Shared Services: Contractual	796.54	10,000.00	7,369.48	2,630.52	73.69%	4,972.60
A00-1620-410	Shared Services: Computer Software	0.00	3,400.00	3,313.87	86.13	97.47%	3,998.90
A00-1620-411	Shared Services: Heating	345.73	4,000.00	345.73	3,654.27	8.64%	365.68
A00-1620-412	Shared Services: Electric	433.64	3,500.00	1,887.65	1,612.35	53.93%	1,998.41
A00-1620-420	Shared Services: Telephone	0.00	2,000.00	955.37	1,044.63	47.77%	2,800.95
A00-1620-440	Shared Services: Copy Machine	0.00	1,800.00	458.60	1,341.40	25.48%	1,315.60
A00-1620-445	Shared Services: Computer Support	0.00	4,700.00	3,165.00	1,535.00	67.34%	1,290.00
A00-1620-447	Shared Services: Technology	0.00	5,303.00	5,302.70	0.30	99.99%	0.00
A00-1640-120	Clearing Account: Diesel	146.24	0.00	399.62	399.62-	N/A	1,113.58-
A00-1640-410	Shared Services: Restroom	0.00	2,500.00	1,057.11	1,442.89	42.28%	1,452.01

Village of Cold Spring
Statement of Revenues & Expenditures

For Period Ending 12/31/2015							
ACCOUNT	DESCRIPTION	CURRENT PERIOD	CURRENT YEAR	YEAR-TO-DATE	Total Budget	% Budget Realized/	PRIOR
		ACTUAL	BUDGET	ACTUAL	Remaining	Used To Date	YEAR-TO-DATE ACTUAL
A00-1640-411	Clearing Account: Gasoline	1,013.17-	0.00	1,812.46	1,812.46-	N/A	925.12-
A00-1640-417	SS: Village Hall Repair	4,500.00	5,000.00	4,719.00	281.00	94.38%	4.59
A00-1670-400	Shared Services: Printing & Mailing	159.83	520.00	304.82	215.18	58.62%	591.75
	Total Shared Services	6,643.36	58,120.00	40,664.04	17,455.96	69.97%	24,698.40
A00-1910-400	Unallocated Insurance	7,525.41	29,900.00	23,620.54	6,279.46	79.00%	22,556.86
A00-1920-400	Municipal Association Dues	0.00	1,242.00	1,242.00	0.00	100.00%	1,242.00
A00-1930-400	Judgements & Claims	0.00	5,000.00	0.00	5,000.00	N/A	0.00
A00-1950-400	Taxes & Assessments on Property	0.00	2,500.00	2,056.21	443.79	82.25%	0.00
A00-1990-400	Contingent Account	0.00	4,907.00	0.00	4,907.00	0.00%	0.00
	Total	7,525.41	43,549.00	26,918.75	16,630.25	61.81%	23,798.86
A00-3120-100	Police: Personal Services	21,037.18	292,000.00	174,070.97	117,929.03	59.61%	167,918.01
A00-3120-110	Crossing Guards: Personal Services	2,061.00	21,000.00	11,317.25	9,682.75	53.89%	11,095.96
A00-3120-200	Police Equipment	0.00	16,000.00	14,446.42	1,553.58	90.29%	15,097.38
A00-3120-400	Police: Vehicle Repairs	975.95-	6,000.00	3,365.74	2,634.26	56.10%	2,936.33
A00-3120-410	Police: Services & Materials	4.00	3,000.00	2,558.30	441.70	85.28%	2,750.98
A00-3120-411	Police: Gasoline	664.95	15,000.00	6,161.38	8,838.62	41.08%	9,394.58
A00-3120-420	Police: Telephone & Radio	159.86	4,000.00	2,218.77	1,781.23	55.47%	2,725.97
A00-3120-430	Police: School & Supplies	0.00	1,000.00	0.00	1,000.00	N/A	0.00
A00-3120-440	Police: Computer Support	215.00	2,600.00	1,290.00	1,310.00	49.62%	1,505.00
A00-3120-445	Police: Technology	0.00	4,300.00	4,261.60	38.40	99.11%	0.00

Village of Cold Spring
Statement of Revenues & Expenditures

For Period Ending 12/31/2015									
ACCOUNT	DESCRIPTION	CURRENT PERIOD	CURRENT YEAR	YEAR-TO-DATE	Total Budget	% Budget Realized/	PRIOR YEAR-TO-DATE ACTUAL		
		ACTUAL	BUDGET	ACTUAL	Remaining	Used To Date			
A00-3120-460	Police: Clothing Kane	0.00	550.00	0.00	550.00	0.00%	0.00		
A00-3120-461	Police: Clothing Walz	0.00	550.00	0.00	550.00	0.00%	0.00		
A00-3120-462	Police: Clothing Boulanger	0.00	550.00	0.00	550.00	0.00%	0.00		
A00-3120-463	Police: Clothing Bujarski	0.00	550.00	142.15	407.85	25.85%	0.00		
A00-3120-464	Police: Clothing Ciero	0.00	550.00	501.85	48.15	91.25%	75.00		
A00-3120-465	Police: Clothing Burke	0.00	550.00	153.49	396.51	27.91%	59.99		
A00-3120-466	Police: Clothing Ruiz	0.00	550.00	229.93	320.07	41.81%	0.00		
A00-3120-467	Police: Clothing Wallach	0.00	550.00	20.00	530.00	3.64%	0.00		
A00-3120-468	Police: Clothing Marino	0.00	550.00	0.00	550.00	0.00%	0.00		
A00-3120-469	Police: Clothing Naranca	0.00	550.00	84.99	465.01	15.45%	241.91		
A00-3120-470	Police: Clothing O'Rourke	0.00	550.00	0.00	550.00	N/A	744.62		
A00-3120-471	Police: Clothing D'Amato	0.00	550.00	0.00	550.00	N/A	0.00		
A00-3120-472	Police: Clothing Lavell	0.00	550.00	29.99	520.01	5.45%	104.98		
A00-3120-473	Police Clothing Stasiak	0.00	550.00	0.00	550.00	0.00%	74.99		
Total Police		23,166.04	372,600.00	220,852.83	151,747.17	59.27%	214,725.70		

Village of Cold Spring
Statement of Revenues & Expenditures

For Period Ending 12/31/2015

ACCOUNT	DESCRIPTION	CURRENT PERIOD	CURRENT YEAR YEAR-TO-DATE	Total Budget Remaining	% Budget Realized/ Used To Date	PRIOR
		ACTUAL	BUDGET			YEAR-TO-DATE ACTUAL
A00-3310-200	Traffic Control: Street Sign Equipment	123.20	1,000.00	239.46	23.95%	0.00
A00-3310-400	Traffic Control: Street Signs Contractual	0.00	0.00	0.00	N/A	0.00
	Total Traffic Control	123.20	1,000.00	239.46	23.95%	0.00
A00-3410-100	Fire Inspector: Personal Services	324.46	4,203.00	2,271.22	54.04%	2,205.07
A00-3410-410	Fire Department: Supplies	0.00	32,250.00	30,250.00	93.80%	32,250.00
A00-3410-411	Fire Department: Gasoline	155.99	1,400.00	1,352.93	96.64%	1,180.29
A00-3410-412	Fire: Heating Oil/Service	221.84	10,000.00	825.69	8.26%	1,606.43
A00-3410-413	Fire: Diesel	56.00	2,000.00	439.51	21.98%	1,246.04
A00-3410-440	Fire: Siren	0.00	1,700.00	700.58	41.21%	648.25
A00-3410-450	Fire: Electricity	0.00	4,200.00	1,986.12	47.29%	2,202.65
A00-3410-460	Fire: Building Repairs	0.00	3,000.00	543.00	18.10%	572.79
A00-3410-470	Fire: Service Award	0.00	4,250.00	3,200.00	75.29%	3,100.00
A00-3410-471	Fire Protection Service: Nelsonville	0.00	34,077.00	34,076.00	100.00%	34,077.00
	Total Fire Protection	758.29	97,080.00	75,645.05	77.92%	79,088.52
A00-3510-400	Control of Animals: Contractual	0.00	1,100.00	200.00	18.18%	192.00
A00-3620-100	Building Insp: Personal Svc	1,426.54	16,810.00	9,985.78	59.40%	9,694.93
A00-3620-110	Building Insp: Clerk Personal Svc	600.00	4,860.00	1,560.00	N/A	0.00
A00-3620-1400	Building Insp: Contractual	0.00	1,500.00	378.27	25.22%	640.56
A00-3620-410	Building Insp: Safety Inspections - Butterfi	0.00	1,125.00	0.00	0.00%	0.00
	Total Building Inspector	2,026.54	24,295.00	11,924.05	49.08%	10,335.49

Village of Cold Spring
Statement of Revenues & Expenditures

For Period Ending 12/31/2015									
ACCOUNT	DESCRIPTION	CURRENT PERIOD	CURRENT YEAR	YEAR-TO-DATE	Total Budget	% Budget Realized/	PRIOR		
		ACTUAL	BUDGET	ACTUAL	Remaining	Used To Date			
A00-4020-100	Registrar Vital Stats: Personal Svc	246.16	3,200.00	1,969.28	1,230.72	61.54%	1,953.88		
A00-4020-400	Registrar Vital Stats: Contractual	0.00	50.00	22.88	27.12	45.76%	19.38		
	Total Registrar	246.16	3,250.00	1,992.16	1,257.84	61.30%	1,973.26		
A00-5110-100	Highway Street Maint: Personal Svc	11,976.80	142,140.00	95,882.41	46,257.59	67.46%	94,165.15		
A00-5110-200	Highway Street Maint: Equipment	0.00	12,000.00	11,939.25	60.75	99.49%	11,964.59		
A00-5110-400	Highway Street Maint: Resurface	0.00	50,000.00	34,965.15	15,034.85	69.93%	41,367.60		
A00-5110-410	Highway Street Maint: Supplies & Materials	1.99	8,000.00	3,325.27	4,674.73	41.57%	2,580.80		
A00-5110-411	Highway Street Maint: Gasoline	80.36	4,000.00	982.26	3,017.74	24.56%	1,944.60		
A00-5110-413	Highway Street Maint: Oil/Service	38.68	4,500.00	308.68	4,191.32	6.86%	383.12		
A00-5110-414	Highway Street Maint: Diesel	403.20	8,000.00	3,234.48	4,765.52	40.43%	4,390.35		
A00-5110-415	Highway Street Maint: Electric	301.30	1,500.00	803.73	696.27	53.58%	1,018.26		
A00-5110-420	Highway Street Maint: Equipment Repair	61.82	15,000.00	12,924.00	2,076.00	86.16%	1,251.21		
A00-5110-430	Highway Street Maint: Office Supply	0.00	100.00	0.00	100.00	0.00%	0.00		
A00-5110-440	Highway Street Maint: Telephone	103.77	1,800.00	1,048.22	751.78	58.23%	1,196.22		
A00-5110-450	Highway Street Maint: Safety Equip/Supply	0.00	1,000.00	379.23	620.77	37.92%	275.13		
A00-5110-461	Highway Street Maint: Clothing/Eye Trimble	0.00	550.00	0.00	550.00	0.00%	0.00		
A00-5110-463	Highway Street Maint: Clothing/Eye Norton	0.00	550.00	319.12	230.88	58.02%	59.76		
A00-5110-464	Highway Street Maint: Clothing/Eye K. Trimble	0.00	550.00	0.00	550.00	0.00%	300.00		
A00-5110-465	Highway Street Maint: Clothing/Eye Downey	0.00	550.00	294.88	255.12	53.61%	459.73		
A00-5110-475	Street Light & Sidewalk Legal & Engineering	0.00	0.00	20,938.01	20,938.01-	N/A	2,115.76		
A00-5110-480	Street Light & Sidewalk Proj Construction	0.00	80,000.00	0.00	80,000.00	N/A	0.00		

Village of Cold Spring
Statement of Revenues & Expenditures

For Period Ending 12/31/2015							
ACCOUNT	DESCRIPTION	CURRENT PERIOD ACTUAL	CURRENT YEAR BUDGET	YEAR-TO-DATE ACTUAL	Total Budget Remaining	% Budget Realized/ Used To Date	PRIOR YEAR-TO-DATE ACTUAL
A00-5110-481	Stree Paving & Drainage Proj - Construction	0.00	689,030.00	0.00	689,030.00	N/A	0.00
A00-5142-100	Snow Removal: Personal Service	0.00	12,360.00	0.00	12,360.00	0.00%	1,651.83
A00-5142-200	Snow Removal: Equipment	207.03	25,000.00	207.03	24,792.97	0.83%	0.00
	Total Highway	13,174.95	1,056,630.00	187,551.72	869,078.28	17.75%	165,124.11
A00-5182-400	Street Lights: Contractual General Street	3,183.11	41,000.00	18,870.01	22,129.99	46.02%	19,909.95
A00-5182-410	Street Lights: Haldane/Butterfield	78.86	1,000.00	402.49	597.51	40.25%	412.15
A00-5182-420	Street Lights: Gazebo	134.30	1,300.00	449.61	850.39	34.59%	567.68
A00-5182-440	Street Lights: Subway	288.02	2,000.00	1,575.22	424.78	78.76%	1,777.97
	Total Street Lights	3,684.29	45,300.00	21,297.33	24,002.67	47.01%	22,667.75
A00-5410-100	Sidewalks: Personal Service	0.00	15,000.00	6,350.93	8,649.07	42.34%	4,701.78
A00-5410-400	Sidewalks: Maintenance & Repair	0.00	5,000.00	3,141.86	1,858.14	62.84%	2,716.33
	Total Sidewalks	0.00	20,000.00	9,492.79	10,507.21	47.46%	7,418.11
A00-7110-400	Parks & Rec - Repairs & Improvements	0.00	7,000.00	304.50	6,695.50	4.35%	686.88
A00-7140-100	Recreation: Personal Service	0.00	8,500.00	1,920.47	6,579.53	22.59%	5,127.49
A00-7140-200	Recreation: Equipment	0.00	500.00	0.00	500.00	0.00%	417.30
A00-7140-400	Recreation: Contractual	0.00	500.00	281.19	218.81	56.24%	634.64
A00-7140-430	Recreation: Tools & Consumables	0.00	800.00	581.56	218.44	72.70%	210.59
A00-7140-440	Recreation: Lawn Care	0.00	2,480.00	1,600.20	879.80	64.52%	880.00
A00-7140-460	Recreation: Christmas Decorations	149.80	250.00	149.80	100.20	59.92%	202.80
A00-7140-461	Recreation: Holiday Lighting Fund	0.00	0.00	0.00	0.00	N/A	16,689.82

Village of Cold Spring
Statement of Revenues & Expenditures

For Period Ending 12/31/2015									
ACCOUNT	DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		Total Budget		% Budget Realized/ Used To Date	PRIOR YEAR-TO-DATE ACTUAL
		ACTUAL	BUDGET	ACTUAL	BUDGET	Remaining			
A00-7140-470	Recreation: Electricity	367.10	2,200.00	1,075.31		1,124.69		48.88%	1,097.53
A00-7140-471	Recreation Electricity - Dockside	71.08	355.00	224.67		130.33		63.29%	219.40
	Total Recreation	587.98	22,585.00	6,137.70		16,447.30		27.18%	26,166.45
A00-7510-100	Historical Board: Personal Services	55.15	1,700.00	835.41		864.59		49.14%	523.81
A00-7510-400	Historical Board: Contractual	18.47	400.00	302.32		97.68		75.58%	153.95
A00-7510-410	Historical Board: Grant	0.00	18,170.00	3,500.00		14,670.00		19.26%	0.00
	Total Historical Board	73.62	20,270.00	4,637.73		15,632.27		22.88%	677.76
A00-7550-400	Celebrations: Contractual	107.48	3,000.00	2,431.46		568.54		81.05%	2,191.64
A00-7550-415	Celebrations: Community Day Donations	0.00	10,200.00	10,238.22		38.22-		100.37%	9,000.00
	Total Celebrations	107.48	13,200.00	12,669.68		530.32		95.98%	11,191.64
A00-8010-100	Zoning Board: Personal Services	114.01	650.00	382.47		267.53		58.84%	645.61
A00-8010-400	Zoning Board: Contractual	0.00	400.00	20.01		379.99		5.00%	160.48
	Total Zoning Board	114.01	1,050.00	402.48		647.52		38.33%	806.09
A00-8015-100	Code Update Committee: Personal Services	29.42	800.00	319.42		480.58		39.93%	0.00
A00-8015-400	Code Update Committee: Contractual	0.00	49,000.00	0.00		49,000.00		0.00%	0.00
	Total Zoning Board	29.42	49,800.00	319.42		49,480.58		0.64%	0.00
A00-8020-100	Planning Board: Personal Services	80.91	1,000.00	442.96		557.04		44.30%	706.44
A00-8020-400	Planning Board: Contractual	250.00	500.00	456.57		43.43		91.31%	339.11
	Total Planning Board	330.91	1,500.00	899.53		600.47		59.97%	1,045.55

Village of Cold Spring
Statement of Revenues & Expenditures

For Period Ending 12/31/2015

ACCOUNT	DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		Total Budget		% Budget Realized/ Used To Date	PRIOR YEAR-TO-DATE ACTUAL
		ACTUAL	BUDGET	ACTUAL	Remaining				
A00-8160-100	Garbage: Personal Service	2,101.76	33,000.00	22,909.72	10,090.28	69.42%	22,443.42		
A00-8160-110	Recycling: Personal Service	1,274.76	18,540.00	10,227.95	8,312.05	55.17%	10,203.91		
A00-8160-400	Garbage: Contractual	4,424.80	57,000.00	24,126.59	32,873.41	42.33%	29,097.33		
A00-8160-410	Refuse & Garbage: Truck Repair	115.00	1,500.00	380.00	1,120.00	25.33%	2,305.13		
A00-8160-420	Recycling: Collection Supplies	0.00	250.00	0.00	250.00	0.00%	0.00		
A00-8160-430	Recycling: Contractual	0.00	150.00	18.57	131.43	12.38%	0.00		
	Total Garbage & Recycling	7,916.32	110,440.00	57,662.83	52,777.17	52.21%	64,049.79		
A00-8170-100	Street Clean: Personal Service	2,688.30	10,300.00	5,215.26	5,084.74	50.63%	10,176.08		
A00-8510-400	Community Beautification: Contractual	0.00	1,200.00	912.68	287.32	76.06%	92.75		
A00-8540-100	Storm Drain: Personal Service	0.00	1,100.00	0.00	1,100.00	0.00%	900.00		
A00-8540-410	Storm Drain: Supplies	0.00	500.00	0.00	500.00	0.00%	435.00		
A00-8540-440	Storm Drain - Multimodal Project	0.00	0.00	0.00	0.00	N/A	1,537.11		
A00-8560-400	Tree Removal: Contractual	300.00	2,000.00	450.00	1,550.00	22.50%	750.00		
A00-8560-405	Tree Maintenance: Contractual	0.00	500.00	0.00	500.00	0.00%	0.00		
A00-8560-410	Tree Replacement	0.00	500.00	0.00	500.00	0.00%	0.00		
	Total Beautification	2,988.30	16,100.00	6,577.94	9,522.06	40.86%	13,850.94		
A00-9010-800	State Retirement	0.00	74,416.00	72,611.00	1,805.00	97.57%	75,915.70		
A00-9015-800	Fire & Police Retirement	0.00	37,980.00	23,269.00	14,711.00	61.27%	41,386.00		
A00-9015-810	Firemens Retirement Service Award	0.00	55,393.00	0.00	55,393.00	0.00%	0.00		
A00-9030-800	Social Security	3,787.05	48,000.00	29,227.90	18,772.10	60.89%	29,121.59		
A00-9035-800	Medicare	885.70	11,500.00	6,835.54	4,664.46	59.44%	6,810.74		

Village of Cold Spring
Statement of Revenues & Expenditures

For Period Ending 12/31/2015									
ACCOUNT	DESCRIPTION	CURRENT PERIOD	CURRENT YEAR YEAR-TO-DATE		Total Budget		% Budget Realized/		PRIOR
		ACTUAL	BUDGET	ACTUAL	Remaining	Used To Date	ACTUAL		
A00-9040-800	Workers' Compensation	0.00	33,349.00	33,249.86	99.14		99.70%	39,230.90	
A00-9040-801	Workers Comp: Firemen	0.00	19,551.00	19,550.59	0.41		100.00%	18,406.10	
A00-9050-800	Unemployment Insurance	0.00	1,200.00	1,054.50	145.50		87.88%	999.00	
A00-9055-800	Disability Insurance	0.00	500.00	66.80	433.20		13.36%	60.73	
A00-9060-800	Medical Insurance	1,613.57	184,000.00	113,305.15	70,694.85		61.58%	121,802.15	
A00-9060-802	Dental Insurance: Trimble	0.00	1,000.00	288.00	712.00		28.80%	288.00	
A00-9060-804	Dental Insurance: Norton	0.00	1,000.00	0.00	1,000.00		0.00%	0.00	
A00-9060-805	Dental Insurance: K. Trimble	0.00	500.00	0.00	500.00		0.00%	0.00	
A00-9060-806	Dental Insurance: Saari	0.00	1,000.00	0.00	1,000.00		0.00%	1,000.00	
A00-9060-807	Dental Insurance: Mageean	0.00	1,000.00	142.00	858.00		14.20%	367.00	
A00-9060-808	Dental Insurance: C. Costello	0.00	1,000.00	59.00	941.00		5.90%	795.00	
A00-9060-809	Dental Insurance: Downey	0.00	1,000.00	0.00	1,000.00		0.00%	165.00	
A00-9060-820	Eyeglass: Saari	0.00	250.00	0.00	250.00		0.00%	250.00	
A00-9060-821	Eyeglass: C. Costello	0.00	250.00	20.00	230.00		8.00%	0.00	
A00-9060-822	Eyeglass: Mageean	0.00	250.00	39.20	210.80		15.68%	0.00	
	Total Employee Benefits	3,059.18	473,139.00	299,718.54	173,420.46		63.35%	336,597.91	
A00-9740-900	Principal on Capital Note	0.00	28,000.00	0.00	28,000.00		0.00%	0.00	
A00-9740-910	Interest on Capital Note	0.00	4,000.00	0.00	4,000.00		0.00%	0.00	
A00-9780-100	Interest on Butterfield Loan	0.00	0.00	0.00	0.00		N/A	141.00	
	Total Debt Payments	0.00	32,000.00	0.00	0.00		0.00%	141.00	

Village of Cold Spring

For Period Ending 12/31/2015						
DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR	
	ACTUAL	BUDGET	ACTUAL	Total Budget Remaining	% Budget Realized/ Used To Date	YEAR-TO-DATE ACTUAL
Total Expenditures	89,748.47	2,769,081.00	1,148,465.44	1,588,615.56	41.47%	1,182,906.15
Excess of Revenues over Expenditures	59,881.18-		582,844.90			575,470.27

Village of Cold Spring
Statement of Revenues & Expenditures - Water Fund
For Period Ending 12/31/2015

		CURRENT PERIOD ACTUAL	CURRENT YEAR BUDGET	YEAR-TO-DATE ACTUAL	Total Budget Remaining	% Budget Realized/ Used To Date	PRIOR YEAR-TO-DATE ACTUAL
F00-2140-100	Usage - Cold Spring	0.00	162,000.00	93,420.02	68,579.98	57.67%	85,675.82
F00-2140-200	Usage - Nelsonville/Philipstown	0.00	28,000.00	15,564.54	12,435.46	55.59%	14,846.75
F00-2142-100	Flat Rate - Cold Spring	0.00	289,000.00	144,303.19	144,696.81	49.93%	144,134.44
F00-2142-200	Flat Rate - Nelsonville/Philipstown	0.00	89,000.00	44,331.24	44,668.76	49.81%	44,270.24
F00-2148-100	Penalty - Cold Spring	36.43-	7,000.00	4,044.20	2,955.80	57.77%	3,631.30
F00-2148-200	Penalty - Nelsonville/Philipstown	0.00	4,000.00	2,218.78	1,781.22	55.47%	2,095.92
F00-2401-000	Interest Earnings	0.00	5,400.00	4,634.64	765.36	85.83%	6,113.04
F00-2770-000	Miscellaneous Revenue	0.00	0.00	900.60	900.60-	N/A	850.00
F00-5031-000	Interfund Transfer - Principal	0.00	0.00	0.00	0.00	N/A	0.00
F00-5031-100	Interfund Transfer - Interest	0.00	0.00	0.00	0.00	N/A	0.00
	Fund Balance Transfer	0.00	90,000.00	0.00	90,000.00	0.00%	0.00
	Total Revenues	36.43-	674,400.00	309,417.21	364,982.79	45.88%	301,617.51
F00-1320-400	Auditor - Contractual	0.00	2,725.00	2,000.00	725.00	73.39%	2,000.00
F00-1380-000	Fiscal Agent Fees	0.00	1,462.00	0.00	1,462.00	0.00%	900.00
F00-1910-400	Unallocated Insurance	11,325.57	25,000.00	30,329.36	5,329.36-	121.32%	19,887.25
F00-1950-400	Taxes & Assessments	0.00	1,000.00	433.06	566.94	43.31%	423.84
F00-1990-400	Contingent Account	0.00	6,040.00	0.00	6,040.00	0.00%	0.00
F00-8310-200	Administration - Equipment	0.00	4,000.00	0.00	4,000.00	0.00%	14,503.67
F00-8310-400	Administration - Secondary Operations	238.68	5,000.00	1,905.73	3,094.27	38.11%	2,053.15
F00-8310-405	Administration - Contractual	0.00	1,000.00	861.00	139.00	86.10%	0.00
F00-8310-410	Administration - Supplies	0.00	600.00	35.17	564.83	N/A	309.92

Village of Cold Spring
Statement of Revenues & Expenditures - Water Fund
For Period Ending 12/31/2015

		CURRENT PERIOD ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	ACTUAL	Total Budget Remaining	% Budget Realized/ Used To Date	PRIOR YEAR-TO-DATE ACTUAL
F00-8310-415	Attorney Contractual	0.00	7,000.00	3,325.00	3,675.00	47.50%	0.00
F00-8310-420	Administration - Computer Software	0.00	1,200.00	1,934.17	734.17-	161.18%	1,579.45
F00-8310-4300	Administration - Computer Support	0.00	1,000.00	125.00	875.00	12.50%	100.00
F00-8311-400	Building & Grounds	0.00	4,000.00	0.00	4,000.00	0.00%	367.19
F00-8320-130	Source of Supply: Personal Services	0.00	5,000.00	2,862.67	2,137.33	N/A	356.19
F00-8320-200	Source of Supply: Equipment	0.00	15,000.00	62.00	14,938.00	0.41%	148.51
F00-8320-400	Source of Supply - Contractual	1,713.66	8,000.00	2,553.65	5,446.35	31.92%	0.00
F00-8320-420	Source of Supply - Dam Engineering	0.00	15,000.00	990.00	14,010.00	6.60%	4,740.95
F00-8330-100	Purification - Personal Service	6,714.64	93,730.00	57,806.58	35,923.42	61.67%	56,665.42
F00-8330-200	Purification - Equipment	0.00	11,000.00	4,434.18-	15,434.18	N/A	1,167.19
F00-8330-210	Purification - Supplies	0.00	3,000.00	918.33	2,081.67	30.61%	0.00
F00-8330-230	Purification - Sludge Disposal	0.00	10,000.00	2,997.00	7,003.00	29.97%	2,824.94
F00-8330-410	Purification - Engineer Contract	0.00	10,000.00	0.00	10,000.00	0.00%	6,075.85
F00-8330-413	Purification - Equipment Repair	0.00	24,000.00	9,320.21	14,679.79	38.83%	18,579.53
F00-8330-420	Purification - Auto Expenses	0.00	1,000.00	10.00	990.00	1.00%	710.75
F00-8330-421	Purification-Gasoline	0.00	1,300.00	1,011.78	288.22	77.83%	957.90
F00-8330-430	Purification - Electricity	2,050.83	20,000.00	15,490.98	4,509.02	77.45%	12,740.96
F00-8330-440	Purification - Heating	0.00	6,000.00	135.00	5,865.00	2.25%	0.00
F00-8330-450	Purification - Chemical	0.00	25,000.00	10,272.76	14,727.24	41.09%	14,771.99
F00-8330-460	Purification - Maintenance	0.00	2,000.00	610.00	1,390.00	30.50%	1,200.00
F00-8330-470	Purification - Phone/ Fax / Pager	42.93	2,000.00	1,245.43	754.57	62.27%	1,554.82
F00-8330-480	Clothing & Eyecare - Phillips	0.00	550.00	0.00	550.00	0.00%	406.60
F00-8330-481	Clothing & Eyecare - Monroe	0.00	Page 20.00	99.99	450.01	18.18%	885.00

Village of Cold Spring									
Statement of Revenues & Expenditures - Water Fund									
For Period Ending 12/31/2015									
		CURRENT PERIOD	CURRENT YEAR YEAR-TO-DATE		Total Budget	% Budget Realized/		PRIOR	
		ACTUAL	BUDGET	ACTUAL	Remaining	Used To Date		YEAR-TO-DATE	ACTUAL
F00-8330-490	Purification - Lab Analysis	55.00	4,000.00	1,049.50	2,950.50	26.24%		0.00	
F00-8340-100	Transmission & Distr: Repair & Maint Personal Sv	0.00	3,500.00	0.00	3,500.00	0.00%		0.00	
F00-8340-400	Transmission & Distribution: Contractual	0.00	15,070.00	7,299.62	7,770.38	48.44%		0.00	
F00-8340-420	Transmission & Distribution: Engineering	0.00	7,000.00	1,433.90	5,566.10	20.48%		1,176.55	
F00-9010-800	State Retirement	0.00	18,073.00	17,634.10	438.90	97.57%		18,436.67	
F00-9030-800	Social Security	415.18	6,000.00	3,751.87	2,248.13	62.53%		3,525.72	
F00-9035-800	Medicare	97.09	2,100.00	877.51	1,222.49	41.79%		824.66	
F00-9040-800	Workers' Compensation	0.00	6,000.00	5,704.00	296.00	95.07%		0.00	
F00-9055-800	Disability Insurance	0.00	300.00	33.40	266.60	11.13%		30.37	
F00-9060-800	Medical Insurance	0.00	23,000.00	12,676.79	10,323.21	55.12%		13,825.14	
F00-9060-801	Dental - Phillips	0.00	1,000.00	0.00	1,000.00	0.00%		0.00	
F00-9710-600	Serial Bonds - Principal	0.00	195,000.00	195,000.00	0.00	100.00%		190,000.00	
F00-9710-700	Serial Bonds - Interest	0.00	13,200.00	13,159.58	40.42	99.69%		17,119.85	
F00-9730-600	BAN Principal	0.00	20,000.00	0.00	20,000.00	0.00%		0.00	
F00-9730-700	BAN Interest	0.00	20,000.00	0.00	20,000.00	0.00%		0.00	
F00-9901-900	Transfer to Other Funds	0.00	27,000.00	0.00	27,000.00	0.00%		0.00	
	Total Expenditures	22,653.58	674,400.00	401,520.96	272,879.04	59.54%		410,850.03	
	Excess of Revenues over Expenditures for Report	22,690.01-		92,103.75-				109,232.52-	

Village of Cold Spring
Statement of Revenues & Expenditures - Sewer Fund
For Period Ending 12/31/2015

		CURRENT PERIOD ACTUAL	CURRENT YEAR BUDGET	YEAR-TO-DATE ACTUAL	Total Budget Remaining	% Budget Realized/ Used To Date	PRIOR YEAR-TO-DATE ACTUAL
G00-2120-100	Flat Rate Rents - Cold Spring	0.00	405,000.00	203,101.92	201,898.08	50.15%	202,941.61
G00-2120-200	Flat Rate Rents - Nelsonville/Philipstown	0.00	6,500.00	3,288.60	3,211.40	50.59%	3,288.60
G00-2121-100	Usage Cold Spring Sewer Charges	0.00	60,000.00	34,448.40	25,551.60	57.41%	31,552.80
G00-2121-200	Usage Nelsonville/Philipstown Sewer Charges	0.00	1,200.00	687.08	512.92	57.26%	675.13
G00-2128-100	Penalty Cold Spring	49.39-	7,000.00	3,625.53	3,374.47	51.79%	3,511.82
G00-2128-200	Penalty Nelsonville/Philipstown	0.00	200.00	22.13	177.87	11.07%	92.90
G00-2401-000	Interest and Earnings	0.00	7,500.00	3,815.12	3,684.88	50.87%	4,250.05
G00-2770-000	Miscellaneous Revenues	0.00	0.00	0.00	0.00	N/A	0.00
G00-3960-000	State Aid: Emergency Disaster Assistance	0.00	0.00	7,621.97	7,621.97-	N/A	29,592.32
G00-5301-000	Interfund Transfers	0.00	0.00	0.00	0.00	N/A	0.00
	Fund Balance Transfer	0.00	25,000.00	0.00	25,000.00	0.00%	0.00
	Total Revenues	49.39-	512,400.00	256,610.75	255,789.25	50.08% #	275,905.23
G00-1320-400	Auditor - Contractual	0.00	2,725.00	2,000.00	725.00	73.39%	2,000.00
G00-1380-400	Fiscal Agent Fees	0.00	850.00	0.00	850.00	N/A	2,012.00
G00+1410-400	Attorney: Contractual	0.00	4,000.00	0.00	4,000.00	0.00%	0.00
G00-1910-400	Unallocated Insurance	5,160.88	21,000.00	15,220.34	5,779.66	72.48%	14,098.04
G00-1990-400	Contingent Account	0.00	13,079.00	0.00	13,079.00	N/A	0.00
G00-8110-400	Administration - Contractual	0.00	1,000.00	1,749.43	749.43-	174.94%	627.36
G00-8110-410	Administration - Supplies	0.00	500.00	0.00	500.00	0.00%	0.00
G00-8110-420	Administration - Computer Software	0.00	1,200.00	1,934.17	734.17-	161.18%	1,579.45
G00-8120-415	Sanitary Sewer - Equipment Repair	306.66	20,000.00	1,031.35	18,968.65	5.16%	67.49

Village of Cold Spring
Statement of Revenues & Expenditures - Sewer Fund
For Period Ending 12/31/2015

		CURRENT PERIOD ACTUAL	CURRENT YEAR BUDGET	YEAR-TO-DATE ACTUAL	Total Budget Remaining	% Budget Realized/ Used To Date	PRIOR YEAR-TO-DATE ACTUAL
G00-8120-417	Sanitary Sewer-Repairs & Improvements	550.00	33,000.00	48,498.49	15,498.49-	146.97%	54.49
G00-8120-418	Sanitary Sewer - Engineering For I & I	605.00	20,000.00	12,818.70	7,181.30	64.09%	15,777.47
G00-8120-420	Sanitary Sewer - Electricity	0.00	5,800.00	2,005.64	3,794.36	34.58%	2,374.34
G00-8130-100	Treatment & Dispos - Personal	6,152.77	71,070.00	49,151.30	21,918.70	69.16%	45,372.78
G00-8130-200	Treat & Dispos - Equipment	0.00	3,000.00	3,000.00	0.00	100.00%	3,000.00
G00-8130-210	New Equipment Consumable	143.49	2,000.00	1,981.39	18.61	99.07%	358.18
G00-8130-410	Treatment & Dispos - Personal Training	0.00	1,200.00	150.00	1,050.00	12.50%	346.35
G00-8130-411	Treatment & Dispos - Sludge Management	1,954.50	25,000.00	8,121.53	16,878.47	32.49%	12,418.66
G00-8130-412	Treatment & Dispos - Administration	6.99	3,000.00	226.11	2,773.89	7.54%	70.13
G00-8130-413	Treatment & Dispos - Equipment Repair	210.59	6,500.00	3,533.59	2,966.41	54.36%	2,115.27
G00-8130-414	Equipment Repair/ IN	80.56	1,830.00	396.09	1,433.91	21.64%	538.25
G00-8130-420	Treatment & Dispos - Auto Expense	0.00	1,000.00	1,880.00	880.00-	188.00%	3,457.03
G00-8130-421	Treatment & Dispos - Gasoline	0.00	1,700.00	349.47	1,350.53	20.56%	1,273.53
G00-8130-430	Treatment & Dispos - Electricity Plant	0.00	53,000.00	35,331.09	17,668.91	66.66%	31,914.95
G00-8130-440	Treatment & Dispos - Heating	0.00	3,000.00	135.00	2,865.00	4.50%	2,877.97
G00-8130-450	Treatment & Dispos - Disinfection	0.00	3,500.00	1,955.00	1,545.00	55.86%	1,732.25
G00-8130-460	Treatment & Dispos - Maintenance Contractual	0.00	2,500.00	3,063.96	563.96-	122.56%	2,763.96
G00-8130-461	Treatment & Dispos - Engineer Contractual	0.00	15,000.00	0.00	15,000.00	0.00%	3,075.00
G00-8130-470	Treatment & Dispos - Telephone	42.94	2,000.00	1,301.51	698.49	65.08%	930.77
G00-8130-480	Treatment & Dispos - Building & Grounds	1,409.95	2,000.00	2,762.95	762.95-	N/A	0.00
G00-8130-490	Treatment & Dispos - Chemical Testing	120.00	1,800.00	1,189.80	610.20	66.10%	975.00
G00-8130-491	Laboratory Supplies	0.00	500.00	0.00	500.00	0.00%	0.00
G00-8131-100	Treatment & Disposal: Bldg & Grounds: Personal	0.00	Page 2 000.00	0.00	1,000.00	N/A	0.00

Village of Cold Spring
Statement of Revenues & Expenditures - Sewer Fund
For Period Ending 12/31/2015

		CURRENT PERIOD ACTUAL	CURRENT YEAR BUDGET	YEAR-TO-DATE ACTUAL	Total Budget Remaining	% Budget Realized/ Used To Date	PRIOR YEAR-TO-DATE ACTUAL
G00-8131-400	Treatment & Disposal: Bldg & Grounds: Contractu	0.00	500.00	0.00	500.00	N/A	30.81-
G00-9010-800	State Retirement	0.00	13,819.00	13,484.90	334.10	97.58%	14,098.63
G00-9030-800	Social Security	380.27	4,700.00	3,038.46	1,661.54	64.65%	2,806.23
G00-9035-800	Medicare	88.94	1,400.00	710.56	689.44	50.75%	656.11
G00-9040-800	Workers' Compensation	0.00	4,400.00	2,561.55	1,838.45	58.22%	0.00
G00-9055-800	Disability Insurance	0.00	300.00	33.39	266.61	11.13%	30.39
G00-9060-800	Medical Insurance	0.00	43,000.00	22,536.50	20,463.50	52.41%	26,933.63
G00-9060-802	Dental Monroe	0.00	1,000.00	1,811.00	811.00-	181.10%	0.00
G00-9710-600	Serial Bonds - Principal	0.00	25,000.00	25,000.00	0.00	100.00%	0.00
G00-9710-700	Serial Bonds - Interest	0.00	12,527.00	6,483.80	6,043.20	51.76%	0.00
G00-9730-600	BAN - Principal	0.00	26,000.00	0.00	26,000.00	0.00%	25,000.00
G00-9730-700	BAN: Interest	0.00	29,000.00	0.00	29,000.00	0.00%	6,914.93
G00-9901-900	Transfer to Other Funds	0.00	27,000.00	0.00	27,000.00	0.00%	0.00
	Total Expenditures	17,213.54	512,400.00	275,447.07	236,952.93	53.76%	228,219.83
	Excess of Revenues over Expenditures for Report	17,262.93-		18,836.32-			47,685.40



VILLAGE OF COLD SPRING

85 MAIN STREET

COLD SPRING, NEW YORK 10516

INCORPORATED APRIL 22, 1846

CODE ENFORCEMENT

Office of the Building, Zoning & Fire Inspector

PHONE (845) 265-3964 FAX (845) 265-1002

Code Enforcement Report for the Month of **December 2015**

Permits Issued: (27)

5 Fair Street, Fence
5 Grandview Terrace, Deck
5 Market Street, Stairs
101 Main Street, Operating Permit
70 Morris Avenue, Site Work
13 West Bank Street, Deck
34 Parsonage Street, Foundation Repair
5 Parrott Street, Porch & Stairs
35 Chestnut Street, Operating Permit
45 Parrott Street, Fence
34 Kemble, Operating Permit
65 Paulding Street, LPG tank
161 Main Street, Operating Permit
5 Maple Terrace, Tank Removal
26 Main Street, Sign
14 Main Street, Porch & Deck
13 Fair Street, Windows
103 Main Street, Sign
63 Main Street, Sign
10 Morris Avenue, Int. Alt.
81 Main Street, Windows
CS Boat Club, Containment Tent
75 Main Street, Windows
7 Fair Street, 3rd Flr, Bed & Bath
25 Garden Street, Door & Steps
216 Main Street, Porch Repairs
36 Pine Street, Solar

Alarm Permits (1)

35 Paulding Avenue

Building/Complaint Inspections: (9)

34 Parsonage Street, Foundation Repairs – CO Inspection (2)
25 Mountain Avenue, Stove – CO Inspection
158 Main Street, Siding Installation – Complaint Inspection
5 Parrott Street, Porch – CO Inspection
CS Boat Club, DEC Project – Noise Complaint Inspection (3)
5 Maple Terrace, Tank Removal – CO Inspection
9 Benedict Road, Deck – Inspection
11 Kemble Avenue, Maint. Complaint - Inspection
147 Main Street, Siding - Progress Inspection

Certificates of Occupancy/Compliance Issued: (40)

10 Fair Street, Storm Door
101 Main Street, Operating Permit
5 Marion Avenue, Pool
26 Main Street, Sign
60 Parsonage Street, Chimney
9 Benedict Roads, Windows
81 Main Street, Windows
14 Academy Street, Wall
14 Stone Street, Gutters
14 Market Street, Sign
80 Fair Street, LPG Tank
16 Morris Avenue, Generator
16 Morris Avenue, LPG Tank
212 Main Street, LPG Tank
50 Main Street, Gas Line
4 Benedict Road, Sign
103-105 Main Street, Int. Alt
9 Morris Avenue, Roof Replacement
6 Grandview Terrace, Porch
196 Main Street, Roof
7 Morris Avenue, Entry Porch
173 Main Street, Solar
173 Main Street, Porch
53 Morris Avenue, Portico
17 Mountain Avenue, Bath
120 Main Street, Awning
82 Main Street, Sign
30 Rock Street, Windows
75 Main Street, Windows
54 Main Street, int. Alt.
14 Market Street, Int. Alt
54 Main Street, Ext. Rehab.
113 Main Street, Deck Rehab.
.82 Main Street, Int. Alt.
125 Main Street, Sign
17 Kemble Avenue, Roof
63 Main Street, Int. Alt.
121 Main Street, Sign
9 Forge Gate Dr. E4, Kitchen
34 West Street, Roof

Complaints/Violations: (5)

33 Market Street, Fence w/o Permit – *STOP WORK & Notice to Remedy Pending*
12 Parrott Street, Collapsing Wall – *Repaired*
159 Main Street, Foundation Stucco – *Complaint*
CS Boat Club DEC Project, Noise Complaint – *Resolved*
11 Kemble Avenue, Maint. Complaint – *Under Review*

Referrals: (3)

11 Locust Ridge, Solar – HDRB
6 Rock Street, Solar – HDRB
34 Kemble Avenue, Window & Facade Rehab – HDRB

Fire Inspections (0)

None

Fire/Inspection Violations (0)

None

Noise Ordinance Waivers (1)

CS Boat Club – DEC Project

Records Search (4)

14 Whitehill Place
14 Paulding Avenue
69-71 Main Street
125 Main Street

New Matters before Code Enforcement – December 2015: (19)**Dumpster/Pod Permits (2)**

Foodtown, PODs

FOILS (0)

None

Meetings/Appointments (14)**Fees Collected:**

December 2015 - \$4,711.00

Other Matters: (8)

Building Ordinances – *Village*

Seasonal Dining - *Village*

Flashing Neon Signs – *Village*

Main Street, Sidewalk Merchandise & Signs – *Village Board & Attorney*

Sign Ordinance – *Village Board & Attorney*

33 Market Street, Legal matters - *w/Village Attorney*

Butterfield Project – Resumed Inspections – *Village & Attorney*

CS Boat Club, DEC Project – *On-going*

Submitted,



William C. Bujarski, RA CCEO

Copy to: Mayor, Village Board, Village Clerk & Village Attorney

Highway Department

report for December 2015

In the month of December the highway department picked up 47.14 tons of garbage and 25 tons of recycling. Other tasks done include,

- Cleaning leaves off of the streets and picking up bagged leaves on wednesdays
- Putting the sanders onto the trucks to prepare for winter
- Put a new gas tank in the 1997 F350 truck
- Put new cutting edges on plows
- Cleaned office roof and replaced damaged celing tiles
- Cleaned brooks
- Installed gard rail

The highway department recieved a new gard rail for the municipal parking lot from the state with no charge to the village, a special thanks to Roger Chirico for picking up and delivering it.

Note to all main street residents, please do not use municipal cans to despose of household garbage thankyou,

Highway Department

Edward Trimble

**JUSTICE COURT
VILLAGE OF COLD SPRING**
85 Main Street
Cold Spring, NY 10516

Thomas J. Costello
Village Justice

Phone & Fax
(845) 265-9070

DECEMBER 2015 MONTHLY REPORT

Fines, Forfeited Bails & Civil Penalties	\$ 2,584.00
Parking Tickets	1,350.00
Civil Fees	
Including Termination of Suspension Fees, Bail Poundage, Certificate of Disposition, Filing Fees, Small Claims, Transcripts of Judgment and Returned Check Fees	210.00
Mandatory State Surcharges	2,329.00
TOTAL	<u>\$ 6,473.00</u>

A check in the above amount is submitted herewith.

Respectfully,



Dated: January 4, 2016

Thomas J. Costello
Village Justice

Cold Spring Village Court
Summary Report of Cases Started
Judge Thomas J. Costello

Report date: 01/05/2016

12/01/2015 to 12/31/2015
All Judges

STATUTE	COUNT	ADDITIONAL INFORMATION	
PL	2	Number of DWIs - 1192:	0
VTL	42	Number of AUOs - 511:	0
		Number of Speeds - 1180:	6
		Number of Defendants:	43
		Total Number Charges:	44
		Average Charges/Defendant:	1.02
		Number of Small Claims:	0



OFFICE OF THE STATE COMPTROLLER
Thomas P. DiNapoli, Comptroller

JUSTICE COURT FUND
110 STATE STREET
ALBANY, NY 12236

Thomas Costello - Justice
Village of Cold Spring
85 Main St
Cold Spring, NY 10516

December 17, 2015

For your information, shown below is the "Distribution Summary" of all reports received by us from the Village Court for the month of November 2015.

Receipts

<u>Justice</u>	<u>Report Month/Seq</u>	<u>Amount</u>
Alan Steiner	November 2015/01	\$0.00
Thomas Costello	November 2015/01	\$8,304.00
Total Court Receipts		\$8,304.00

DISTRIBUTION SUMMARY¹

<u>Code</u>	<u>Trans</u>	<u>State</u>	<u>County</u>	<u>Village</u>	<u>Other</u>	<u>Amount</u>
AA	3	0.00	0.00	275.00	0.00	275.00
AB	36	0.00	0.00	1,400.00	0.00	1,400.00
AC	22	1,420.00	0.00	330.00	0.00	1,725.00
AD	1	0.00	0.00	1,415.00	0.00	1,415.00
AJ	1	0.00	0.00	2.00	0.00	2.00
CB		1,868.00	0.00	0.00	0.00	1,868.00
DA	1	0.00	0.00	0.00	0.00	25.00
FF		105.00	0.00	0.00	0.00	105.00
FL		105.00	0.00	0.00	0.00	105.00
FD	1	0.00	0.00	100.00	0.00	100.00
FS		195.00	0.00	0.00	0.00	195.00
MS		1,089.00	0.00	0.00	0.00	1,089.00
TOTALS :		4,782.00	0.00	3,522.00	0.00	8,304.00

¹ For an explanation of distribution codes, see the Comptroller's Handbook for Town and Village Justices

Quote 1022

Bill To	Date
Trustee Frances Murphy Village of Cold Spring 85 Main Street, Cold Spring NY 10516	09/21/2015

Trustee Frances Murphy has requested a quote for an additional wireless network be setup for Authorized guests and members of the Village Hall offices.

Description	Quantity	Price	Subtotal	Discount	Total
1 Cisco Small Business Security Wireless Router/Access Point.	1	89.09	89.09		89.09
APC Battery Back-UPS ES BE 350G purchased as part of a solution to ensure network equipment is protected against surges and power outages.	1	46.19	46.19		46.19
Shipping Charges from Vendor	1	26.00	26.00		26.00
1. The installation and configuration of the wireless access point for a physically separate guest network. The router will be installed in the Court Office - this saves the Village additional costs by not requiring a separate wire run in the building for this connection. 2. A wireless survey will be conducted to ensure signal strengths are good and there is no conflict with other wireless signals preventing connection. 3. The configuration of a secure code that will be required to connect to ensure only authorized guests will be allowed access.	3 hrs.	60.00	180.00		180.00
Sub Total:			341.28		341.28
Total:				\$	341.28

Hardware costs are estimated on 9/21/15 and are not valid after 30 days.

Taxes may or may not be included in quote and will be calculated and added to final invoice if no tax exempt form is on file.

Shipping charges although quoted are not guaranteed as they are only estimates.

Signature of customer shows agreement with below payment terms.

Hardware/software will be invoiced separately from labor (Customer will be notified). In this case:

Payment for ordered hardware/software due within 10 days of invoice.

Payment for labor due within 30 days of invoice.

With regard to labor costs: these are estimated, BUT if labor costs are under the estimate the actual price will be charged, if labor charges are more than the estimate the maximum charge is the listed labor estimation on this quote.

Managed Technologies of NY, Inc.
10 Shirley Drive
Patterson, NY 12563
Phone: 845-363-8394 Fax: 845-878-3239

Page: 2

Quote 1022

Confirmation and Acceptance

Date: _____ Name: _____ Signature: _____

PENFLEX, INC.

SERVICE AWARD PROGRAM SPECIALISTS

New York State Volunteer Firefighter LOSAP Statute Amended Repeal of Exception for Activities Performed by Employees of Political Subdivisions

December 2015

When Article 11-A of the New York State General Municipal Law (volunteer firefighter LOSAP statute) was originally drafted, it included provision §217(f), that prohibited volunteer firefighters who are also paid employees of a political subdivision of the State from earning credit towards a LOSAP benefit for activities performed during the individual's regularly assigned work periods.

The Laws of 2015, Chapter 534, has repealed §217(f) effective December 11, 2015.

Therefore, volunteer firefighters who are also employees of political subdivisions (counties, cities, villages, towns, and fire districts) will be able to receive credit for volunteer firefighter activities performed during regularly assigned work periods and after December 11, 2015. Although §217(f) was part of the original statute, it has come into the spotlight as a result of recent audits performed by the Office of the State Comptroller. While §217(f) mainly impacted a volunteer's ability to receive credit for responding to daytime alarms, there were other situations whereby volunteers were performing volunteer firefighter activities while on paid time-off, because that time was still during regularly assigned work periods.

LOSAP sponsors should alert the fire department/company of this change, especially those responsible for maintaining the point system records. We suggest posting this newsletter at the firehouse and announcing the change at the next monthly meeting of the fire department/company.

✕ If your written point system document includes specific language that reflects this now-repealed statute, the written point system should be modified to reflect this change.

It is important to note that this change to the LOSAP statute does not compel political subdivisions to allow employees who are volunteer firefighter to leave work to respond to routine day-to-day emergencies. There is a section of the labor law that allows members of volunteer fire departments and volunteer ambulance squads to leave work to respond to a declared state of emergency. We suggest that local governments contact their attorney about what steps should be taken to implement a formal policy to address the conditions under which employees will be allowed to leave work to respond to emergencies.

Finally, this bill only repeals §217(f) and not the complementary sections of the volunteer ambulance squad LOSAP statute, which are §219-e(6) and §219-m(6). Therefore, volunteer ambulance workers who are also paid employees of political subdivisions continue to be prohibited from receiving credit for volunteer ambulance worker activities performed during regularly assigned work periods. Penflex has notified several interested parties about this apparent inequity in the hopes that legislation repealing these sections of the volunteer ambulance worker statute will be introduced next year.

Mary Saari

From: Sandra R. Galef <galefs@assembly.state.ny.us>
Sent: Tuesday, January 05, 2016 3:25 PM
Cc: loughle@assembly.state.ny.us
Subject: Assemblywoman Galef Town Meetings 2016

Dear Library Directors and Municipal Leaders,

I hope you had a happy holiday season, and wish you a happy and healthy new year.

Beginning on Saturday, January 16th and ending on Saturday, January 23rd, I will be hosting Town Hall meetings at various locations within the 95th Assembly District. These meetings are intended to be a way for residents to voice their comments and concerns on New York State issues pertinent to our communities.

Attached please find the flyer for the 2016 Town Meetings for you, so that you can share this information with your library patrons and alert constituents that these meetings will be taking place in the near future. It is often helpful to have a flyer or two posted in conspicuous areas within your buildings as well as hung up the day of the event so those attending, especially if not familiar with the venue, know where to find the meeting.

The dates and locations for the town hall meetings are as follows:

Saturday, January 16, 2016

10:00 a.m. – 12:00 p.m.

Julia L. Butterfield Library
10 Morris Ave
Cold Spring, NY 10516

and

1:00 p.m. – 3:00 p.m.

Kent Public Library
17 Sybil's Crossing
Kent Lakes, NY 10512

Thursday, January 21, 2016

7:00 p.m. – 9:00 p.m.

Ossining Public Library
53 Croton Avenue
Ossining, NY 10562
(Second Floor Meeting Room)

Saturday, January 23, 2016

10:00 p.m. – 12:00 p.m.

Hendrick Hudson Free Library
185 Kings Ferry Road
Montrose, NY 10548

and

1:00 p.m. – 3:00 p.m.
The Field Library
4 Nelson Avenue
Peekskill, NY 10566
(Senior Nutrition Room on the Main Level)

No snow make-up dates are planned for these meetings. If the town hall meeting you are planning on attending is canceled, please feel free to attend another town meeting listed. In the case of inclement weather, please call my district office or the location of the meeting itself for an update on whether the meeting will be proceeding as scheduled.

Thank you for your help promoting my Town Meetings and I hope to see you soon.

Sincerely,
Sandy Galef
Member of Assembly, 95h AD