

Town of Colchester, Connecticut

127 Norwich Avenue, Colchester, Connecticut 06415

AGENDA FOR REGULAR MEETING of BOARD OF FINANCE January 6, 2016 - Town Hall - 7:00

- 1. CALL TO ORDER
- 2. ADDITIONS TO THE AGENDA
- 3. APPROVAL OF MINUTES: December 2 Regular Meeting
- 4. CITIZENS COMMENTS
- CORRESPONDENCE
- 6. INTERVIEWS candidates for Board of Finance vacant position
- 7. 2016-2017 BUDGET: DEPARTMENT INITIATIVES
 - a. Police
- 8. DEPARTMENT REPORTS
 - a. Finance Department
 - b. Tax Collector
- 9. FIRST SELECTMAN
 - a. Report
 - b. Transfer requests
- 10. LIAISON REPORTS
- 11. NEW BUSINESS
 - a. Create funding plan for facility maintenance and repair timeline.
 - b. Review survey question.

12. OLD BUSINESS

- a. Review previous ideas of reorganizing Town Hall.
- b. Review format of Program Fund Reports
- c. Recreation Field Subcommittee update
- d. Senior Task Force update on 12/10 meeting
- e. Budget Communications Subcommittees updates
 - i. Off season
 - ii. In season
- IGA discussion and possible action on policy when lease payments end
- g. BOF Mission statement
- h. 2015 2016 BOF Goals and Objective review and update
- 13. CITIZENS COMMENTS
- 14. ADJOURNMENT