



Town of Colchester, Connecticut

127 Norwich Avenue, Colchester, Connecticut 06415

AGENDA FOR REGULAR MEETING of BOARD OF FINANCE January 7, 2015 –Town Hall – 7:00

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TOWN CLERK

1. CALL TO ORDER
2. ADDITIONS TO THE AGENDA
3. APPROVAL OF MINUTES: December 17, Regular Meeting
4. CITIZENS COMMENTS
5. Budget Discussion for Department Long Term Needs and Additional Initiatives
 - a. Senior Services
 - b. Library
6. Health Insurance Funding Plan
7. DEPARTMENT REPORTS
 - a. Finance Department
 - b. Tax Collector – Reports and Discussion
8. FIRST SELECTMAN'S REPORT
 - a. Transfer Requests
 - b. First Selectman's Update
9. LIAISON REPORTS
10. NEW BUSINESS
11. OLD BUSINESS
 - a. BUDGET REVIEW and 2014-2015 PLANNING OBJECTIVES
 - i. Updates
 - ii. Health Insurance Funding Policy
 - iii. Survey Status
 - iv. Subcommittees Reports
 - b. Status of Review of Capital Improvement Plan – Equipment –
 - c. Capital Improvement Plan – Facilities
 - d. Elected Officials/Nonunion employees – compensation plan
12. CITIZENS COMMENTS
13. ADJOURNMENT