



# Town of Colchester, Connecticut

127 Norwich Avenue, Colchester, Connecticut 06415

## AGENDA FOR REGULAR MEETING of BOARD OF FINANCE January 21, 2015 –Town Hall – 7:00

RECEIVED  
COLCHESTER, CT  
2015 JAN 20 AM 9:25  
TOWN OF COLCHESTER  
CLERK

1. CALL TO ORDER
2. ADDITIONS TO THE AGENDA
3. APPROVAL OF MINUTES: January 7, Regular Meeting
4. CITIZENS COMMENTS
5. COLCHESTER LAND TRUST
6. BUDGET DISCUSSION FOR DEPARTMENT LONG TERM NEEDS AND ADDITIONAL INITIATIVES
  - a. Youth & Social Services
  - b. Fire Department
  - c. Town Clerk
  - d. Tax Collector
  - e. Senior Services
7. DEPARTMENT REPORTS
  - a. Finance Department
  - b. Tax Collector – Reports and Discussion
8. CORRESPONDENCE
9. FIRST SELECTMAN'S REPORT
  - a. Transfer Requests
  - b. First Selectman's Update
10. LIAISON REPORTS
11. NEW BUSINESS
  - a. Tri-Board meeting for February 5 – 6 pm
  - b. Survey Discussion – presenting results
  - c. Action on Subcommittee Recommendations
    - i. March and April Budget Communications and Presentation
12. OLD BUSINESS
  - a. BUDGET REVIEW and 2014-2015 PLANNING OBJECTIVES - updates
  - b. Status of Review of Capital Improvement Plan – Equipment –
  - c. Capital Improvement Plan – Facilities
  - d. Elected Officials/Nonunion employees – compensation plan
13. UPDATE ON POCD – Adam Turner
14. CITIZENS COMMENTS
15. ADJOURNMENT