



Town of Colchester, Connecticut

127 Norwich Avenue, Colchester, Connecticut 06415

AGENDA FOR REGULAR MEETING of BOARD OF FINANCE December 2, 2015 – Town Hall – 7:00

RECEIVED
COLCHESTER, CT
2015 NOV 30 AM 9:50
Gayle Furrman
GAYLE FURMAN
TOWN CLERK

1. CALL TO ORDER
2. ELECTION – Chairman and Vice Chairman
3. ADDITIONS TO THE AGENDA
4. APPROVAL OF MINUTES: November 18 - Regular Meeting
5. CITIZENS COMMENTS
6. CORRESPONDENCE
7. DEPARTMENT REPORTS
 - a. Finance Department
 - b. Tax Collector
8. FIRST SELECTMAN
 - a. Report
 - b. Transfer requests
9. LIAISON REPORTS
10. NEW BUSINESS
 - a. Review previous ideas of reorganizing Town Hall.
 - b. Review format of Program Fund Reports
11. OLD BUSINESS
 - a. 2016-2017 BUDGET: REVIEW OF DEPARTMENT HEAD PRESENTATIONS: 11/18 Meeting
 - i. Fire and Ambulance
 - ii. Senior Services
 - iii. Registrars
 - iv. Facilities Maintenance/Repair Plans
 - b. Recreation Field Subcommittee – update
 - c. Senior Task Force – update on 11/19 meeting
 - d. Budget Communications Subcommittees – updates
 - e. IGA – how do we quantify the results to measure relevant budget impact
 - f. BOF Mission statement
 - g. 2015 – 2016 BOF Goals and Objective – review and update
12. CITIZENS COMMENTS
13. ADJOURNMENT