



Town of Colchester, Connecticut

127 Norwich Avenue, Colchester, Connecticut 06415

AGENDA FOR REGULAR MEETING of BOARD OF FINANCE October 21, 2015 – Town Hall – 7:00

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COLCHESTER, CT
2015 OCT 19 AM 9:27
TOWN OF COLCHESTER
BOARD OF FINANCE

1. CALL TO ORDER
2. ADDITIONS TO THE AGENDA
3. APPROVAL OF MINUTES: October 7 - Regular Meeting
4. CITIZENS COMMENTS
5. CORRESPONDENCE
6. DEPARTMENT REPORTS
 - a. Finance Department
 - b. Tax Collector
7. 2016-2017 BUDGET: DEPARTMENT INITIATIVES
 - a. Town Clerk
8. BUILDINGS MAINTENANCE, REPAIR AND REPLACEMENT PLANS – J Paggioli and K Jackson
 - a. Review of Plans created in 2014
 - b. Creating Funding Plans
 - i. Town
 - ii. BOE – Ron Goldstein and Jeff Mathieu
9. ANNUAL REVIEW OF ENERGY PROJECT RESULTS – J Paggioli and K Jackson
10. REVIEW OF SNOW REMOVAL
 - a. Expense Trends
 - b. Budgeting
11. FIRST SELECTMAN
 - a. Report
 - b. Transfer requests
12. LIAISON REPORTS
13. NEW BUSINESS
14. OLD BUSINESS
 - a. 2016-2017 BUDGET: REVIEW OF DEPARTMENT INITIATIVES PRESENTATIONS
 - i. Library
 - ii. IT
 - iii. Recreation
 - b. Discussion and Possible Action - Use of Cap Reserve to be added to Transfer Procedures

- c. Discussion and Possible Action - Bylaws
- d. Recreation Field Subcommittee – update
- e. Senior Task Force - update
- f. Budget Communications Subcommittees – updates
 - i. During Budget Season – next meeting after elections
 - ii. Off Budget Season
- g. BOF Mission statement

15. CITIZENS COMMENTS

16. ADJOURNMENT