



# Town of Colchester, Connecticut

127 Norwich Avenue, Colchester, Connecticut 06415

## AGENDA FOR REGULAR MEETING of BOARD OF FINANCE February 4, 2015 –Town Hall – 7:00

RECEIVED  
COLCHESTER, CT  
2015 JAN 30 PM 12:21  
Sally Fumman  
TOWN CLERK

1. CALL TO ORDER
2. ADDITIONS TO THE AGENDA
3. APPROVAL OF MINUTES: January 21, Regular Meeting
4. CITIZENS COMMENTS
5. Budget Discussion for Department Long Term Needs and Additional Initiatives
  - a. Registrars of Voters
  - b. Senior Services
6. DEPARTMENT REPORTS
  - a. Finance Department
  - b. Tax Collector – Reports and Discussion
7. FIRST SELECTMAN'S REPORT
  - a. Transfer Requests
  - b. First Selectman's Update
8. LIAISON REPORTS
9. NEW BUSINESS
  - a. Survey Results – discussion and possible action
  - b. Budget Format – discussion and possible action
  - c. Budget Schedule – format and communications
  - d. Review of Department Presentations – Information needed for 2/18 meeting discussion.
10. OLD BUSINESS
  - a. BUDGET REVIEW and 2014-2015 PLANNING OBJECTIVES - update
  - b. Capital Improvement Plan – Equipment
  - c. Capital Improvement Plan – Facilities
  - d. Elected Officials/Nonunion employees – compensation plan
11. CITIZENS COMMENTS
12. ADJOURNMENT