

## Cape Light Compact JPE 261 Whites Path, Unit 4, South Yarmouth, MA 02664 Energy Efficiency 1.800.797.6699 Power Supply 1.800.381.9192

Fax: 774.330.3018 capelightcompact.org

April 18, 2018

Mr. Timothy Carroll Executive Secretary P.O Box 119 Chilmark, MA 02535

Dear Mr. Carroll,

Attached for your information and dissemination to your Board of Selectmen/Town Council is the Cape Light Compact's (Compact) monthly Energy Efficiency Report. The Report reflects the program activity for all of Cape Cod & Martha's Vineyard and breaks out the detail on a town-by-town basis.

Below is a summary of the activity in your town for the month of April, 2018. To view each of your monthly reports from 2006 forward, please visit our website at <a href="www.capelightcompact.org/reports">www.capelightcompact.org/reports</a>.

- 15 residents and/or businesses participated\* in the program.
- \$3519 in incentive dollars were distributed to the 15 participants.
- 2951 kWh was saved through implementation of these energy efficiency measures.

If you have any questions on the attached report, please contact me at (508) 375-6636.

Sincerely,

Margaret T. Downey

Administrator



Enclosure

\*Please note that the number of participants may not correspond directly to the number of customers in your Town. As required, the Compact reports a customer as a participant for each energy efficiency program in which a customer participates. For example, if a customer has a home energy assessment and submits a dehumidifier rebate, they are counted as "two participants." Additionally, pre-determined lighting assumptions quantify participants dependent upon number of bulbs sold.

## **Energy Efficiency Program Activity by Town**

6/10/18 3:37 Page 1 of 1

CHILMARK 2018

Town Name:
Program Period:
Current Dates:
Cumulative Dates:

4/1/2018 - 4/30/2018 1/1/2018 - 4/30/2018

|  |                              | Current Period         |   |                       |                        | Cumulative Period |               |                  |                  |
|--|------------------------------|------------------------|---|-----------------------|------------------------|-------------------|---------------|------------------|------------------|
| Program Initiative                                   | Annual <b>kWh</b><br>Savings | Actual<br>Expenditures | Participants                            | Annual kWh<br>Savings | Actual<br>Expenditures | Participants      | Budget        | Actual<br>Budget | ual % of<br>lget |
| Residential New Construction                         | 0.00                         | \$0.00                 |   | 0.00                  | 0   \$0.00             | 0                 | 0             | \$0.00           | 0.00%            |
| Residential New Construction (Low-                   | 0.00                         |                        |   | 0.00                  |                        | Ō                 | 0             | \$0.00           | 0.00%            |
| Income)  | •                            |                        |   |                       |                        |                   |               |                  |                  |
| Residential Multi-Family Retrofit                    | 0.00                         | \$0.00                 |   | 0.00                  | 0.00                   | Ō                 | 0             | \$0.00           | 0.00%            |
| Residential Home Energy Services -<br>Measures       | 2,809.00                     | \$719.89               |   | 5,690.50              | 0 \$7,187.79           | 9 1               | 1 \$56,395.57 | 95.57            | 12.75%           |
| Residential Home Energy Services - RCS               | 0.00                         | \$1,575.00             |   | 6 0.00                | 0 \$2,655.00           |                   | 10 \$7,2      | \$7,244.37       | 36.65%           |
| Residential Behavior/Feedback Program                | 0.00                         | \$0.00                 |   | 0.00                  | 0 \$0.00               | 0                 | 0             | \$0.00           | 0.00%            |
| Residential Heating & Cooling Equipment              | 142.00                       | ) \$124.50             |   | 756.00                | 0 \$553.00             | Ō                 | 2             | \$0.00           | 0.00%            |
| Residential Consumer Products                        | 0.00                         | \$0.00                 |   | 0 717.00              | -                      | Ō                 | 2             | \$0.00           | 0.00%            |
| Residential Lighting                                 | 0.00                         | \$0.00                 | 0                                       | 0.00                  | 0 \$0.00               |                   | 0             | \$0.00           | 0.00%            |
| Residential HEAT Loan                                | 0.00                         | \$0.00                 | 0                                       | 0.00                  | 0 \$0.00               | 0                 | 0             | \$0.00           | 0.00%            |
|  | 2,951,00<br>* 10,051,00      |                        |   |                       | 35.75                  |                   |               |                  |                  |
| Low-Income Single Family Retrofit                    | 0.00                         | \$0.00                 | 0                                       | 0.00                  | 0 \$0.00               | 0                 | 0 \$11,1      | \$11,174.62      | 0.00%            |
| Low-Income Multi-Family Retrofit                     | 0.00                         | \$0.00                 | 0                                       | 0.00                  | 0 \$0.00               | 0                 | 0             | \$0.00           | 0.00%            |
|  |                              |                        |   |                       |                        |                   |               |                  | - BAT            |
| <b>C&amp;I New Buildings &amp; Major Renovations</b> | 0.00                         | \$0.00                 |   | 0.00                  | 0 \$0.00               | 0                 | 0             | \$0.00           | 0.00%            |
| C&I New Buildings & Major Renovations - Municipal    | 0.00                         | \$0.00                 |   | 0.00                  | 00.0\$                 | Ō                 | 0             | \$0.00           | 0.00%            |
| C&I Initial Purchase & End of Useful Life            | 0.00                         | \$0.00                 |   | 0.00                  | 0 \$0.00               | Ō                 | 0             | \$0.00           | 0.00%            |
| C&I Upstream Food Services                           | 0.00                         | \$0.00                 |   | 0.00                  | 0 \$0.00               | Ō                 | 0             | \$0.00           | 0.00%            |
| C&I Upstream HVAC                                    | 0.00                         | \$0.00                 |   | 0 191.00              | 0 \$100.00             | Ō                 | 1             | \$0.00           | 0.00%            |
| C&I Existing Building Retrofit - LARGE               | 0.00                         | \$0.00                 |   | 0.00                  | 0 \$0.00               | Ō                 | 0             | \$0.00           | 0.00%            |
| C&I Existing Building Retrofit - MEDIUM              | 0.00                         | \$0.00                 |   | 0.00                  | 0 \$0.00               | Ö                 | 0 \$7,6       | \$7,673.19       | 0.00%            |
| C&I Existing Building Retrofit - Municipal           | 0.00                         | \$0.00                 |   | 0.00                  | 0 \$0.00               | ō                 | 0             | \$0.00           | 0.00%            |
| C&I Small Business                                   | 0.00                         | \$1,100.00             |   | 4 0.00                | 0 \$1,100.00           | Ŏ                 | 4 \$21,7      | \$21,708.77      | 5.07%            |
| C&I Multifamily Retrofit                             | 0.00                         | \$0.00                 |   | 0.00                  | 0 \$0.00               | Ŏ                 | 0             | \$0.00           | 0.00%            |
| C&I Multifamily - Municipal                          | 0.00                         | \$0.00                 |   | 0.00                  | 0 \$0.00               | Ŏ                 | 0             | \$0.00           | 0.00%            |
| C&I Upstream Lighting                                | 0.00                         | \$0.00                 |   | 0 158.61              | 1 \$20.00              | 0                 | <b></b>       | \$0.00           | 0.00%            |
|  |                              |                        | 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |                       | \$1,2207               |                   | E/624         |                  |                  |
|  | 2 9K1 00                     |                        | ,                                       | 75121                 |                        |                   |               |                  |                  |
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<sup>\*</sup>Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month \*\*All information presented is preliminary and subject to change.