



April 23, 2013

Via UPS

Board of Selectmen
Town of Chilmark
401 Middle Road
P.O. Box 119
Chilmark, MA 02535

RE: Price Adjustment – July 1, 2013

Dear Chairman and Members of the Board:

In keeping with our commitment to provide you with regular updates, I am writing to advise that due to changes we incur in programming and other business costs we need to periodically adjust prices on certain video services, equipment and installation fees. Attached, please find the customer notice which outlines changes for your community effective July 1, 2013. Customers are being noticed, in advance, of this information.

Should have any questions regarding this information please do not hesitate to contact me at 508.356.3295.

Sincerely,

Mary O'Keeffe

Mary O'Keeffe, Sr. Manager
Government & Regulatory Affairs

APR 25 2013

IMPORTANT PRICE ADJUSTMENT INFORMATION for Aquinnah, Chilmark, Edgartown, Oak Bluffs, Tisbury & West Tisbury, MA

Dear Valued Customer:

May, 2013

All of us at Comcast are committed to improving your entertainment and communications experience, and we continue to invest in making your services even better. While we continue to make these and other investments, we periodically need to adjust prices due to changes we incur in programming and other business costs. Starting July 1, 2013, or with your next bill thereafter, new prices will apply to certain video services, equipment and installation fees as indicated in this notice.

We'd welcome the opportunity to help you find the perfect package that meets your needs. Visit us at xfinity.com or call us at 1-800-XFINITY to learn more.

Thank you for being a Comcast customer. We look forward to continuing to serve you.

Prices shown are for residential service only and do not include federal, state and local taxes, FCC user and franchise fees or Regulatory Recovery fees or other related costs. If you are currently receiving services on a promotional basis, under a minimum term agreement associated with a specific rate, or in the guaranteed period of one of our SurePrice™ plans, the prices for those specific services will not be affected during the applicable promotion, minimum term or SurePrice™ period. After a notice of an increase in rates, you may change your level of service at no additional charge for a period of 30 days from the effective date of the change. Please refer to your billing statement for your Local Franchising Authority's name and address. Prices, services and features are subject to change. Not all services are available in all areas.

VIDEO EQUIPMENT

	Current Price	New Price Eff. 07/01/13
Limited Basic Only Converter	\$ 0.60	\$ 1.00
Digital Converter	\$ 2.15	\$ 2.50
HD Digital Converter (Limited Basic Only)	\$ 2.15	\$ 2.20

INSTALLATION FEES (per occurrence unless noted) ¹

	Current Price	New Price Eff. 07/01/13
Installation of each Additional Outlet		
after initial installation of service	\$31.50	\$32.15
Activation of each Additional Outlet		
after initial installation of service	\$21.75	\$22.05
Relocate Additional Outlet		
after initial installation of service	\$13.60	\$28.55
Upgrade Standard Definition DVR or HD DVR Service	\$20.05	\$26.30
Upgrade of Service (In-home visit required)	\$20.05	\$26.30

¹ Does not include Extreme 305 or Extreme 105 Internet Service installation charge, wireless networking, professional internet installation, Voice installation fees or activation fees.

APRIL 26, 2013

MAY - 1 2013

ENCLOSED:

CTV FORM 200 FINANCIAL BALANCE SHEET

**CTV FORM 300 STATEMENT OF REVENUE & EXPENSES
PARTS A & B**

CTV FORM 400 STATEMENT OF OWNERSHIP

**FOR THE COMBINED MASSACHUSETTS CABLE TELEVISION
OPERATIONS OF COMCAST CABLE COMMUNICATIONS, LLC
FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012.**

MAY - 1 2013

CTV FORM 200
FINANCIAL BALANCE SHEET

Reporting Entity: Combined Massachusetts Operations of Comcast Cable Communications Holdings, Inc.
Franchises Served: See Attachment A
Year Ending: December 31, 2012

	Current Year 2012	Prior Year 2011
ASSETS		
<u>Current Assets</u>		
200 Cash and Equivalents	\$ 34,466	\$ 23,365
210 Accounts Receivable, Less Allowances	\$ 64,410,753	\$ 63,236,222
220 Inventory	\$ 7,691,401	\$ 5,094,512
230 Prepaid Expenses	\$ 3,728,001	\$ 3,510,224
240 Other Current Assets	\$ 241,533	\$ 185,272
250 Total Current Assets	\$ 76,106,155	\$ 72,049,595
<u>Fixed Operating Assets</u>		
260 Land	\$ 10,794,419	\$ 8,532,557
270 Buildings	\$ 58,589,980	\$ 53,791,018
280 Headend Equipment	\$ 259,606,735	\$ 276,835,382
290 Trunk and Distribution Equipment	\$ 1,856,293,664	\$ 1,584,899,899
300 Subscriber Devices	\$ 638,705,862	\$ 603,009,271
310 Other Fixed Operating Assets	\$ 103,332,515	\$ 120,281,735
320 Construction Work in Progress	\$ -	\$ -
330 Total Fixed Operating Assets	\$ 2,927,323,175	\$ 2,647,349,862
340 Accumulated Depreciation	\$ (1,687,632,917)	\$ (1,658,752,655)
Net Fixed Operating Assets	\$ 1,239,690,258	\$ 988,597,207
<u>Other Operating Assets</u>		
350 Franchise Acquisition Costs	\$ 4,132,003,707	\$ 4,179,539,631
360 Excess Fair Value	\$ -	\$ -
370 Goodwill	\$ 27,597,247	\$ 27,597,247
380 Other Intangible Assets	\$ 100,783,471	\$ 96,559,441
390 Total Other Assets	\$ 4,260,384,425	\$ 4,303,696,320
400 Accumulated Amortization	\$ (286,861,405)	\$ (291,755,906)
Net Other Assets	\$ 3,973,523,021	\$ 4,011,940,414
Non-Operating Assets	\$ -	\$ -
410 Total Net Assets	\$ 5,289,319,434	\$ 5,072,587,216

CTV FORM 200

FINANCIAL BALANCE SHEET

Reporting Entity: Combined Massachusetts Operations of Comcast Cable Communications Holdings, Inc.

Franchises Served: See Attachment A

Year Ending: December 31, 2012

Current Year
2012

Prior Year
2011

LIABILITIES AND OWNER'S EQUITY

Current Liabilities

420 Accounts Payable	\$ 9,721,563	\$ 10,001,771
430 Subscriber Advance Payments and Deposits	\$ 13,983,273	\$ 12,216,365
440 Debt Due within One Year	\$ 219,870	\$ 213,718
450 Current Taxes Payable	\$ 2,273,128	\$ 956,251
460 Other Current Liabilities	\$ 58,935,651	\$ 43,363,586
470 Total Current Liabilities	\$ 85,133,486	\$ 66,751,692

Non Current Liabilities

480 Long-Term Debt	\$ 89,612	\$ 101,039
490 Notes Payable	\$ -	\$ -
500 Bonds Payable	\$ -	\$ -
510 Obligation on Capitalized Leases	\$ 1,504,480	\$ 1,772,727
520 Deferred Taxes	\$ -	\$ -
530 Other Non Current Liabilities	\$ 6,056,247	\$ 7,361,412
540 Total Non Current Liabilities	\$ 7,650,338	\$ 9,235,179

Owner's Equity

550 Net Assets due from/to Parent Company	\$ (394,812,132)	\$ (362,152,820)
560 Capital Stock	\$ 6,523,231,203	\$ 6,523,231,203
570 Retained Earnings - Gross	\$ (166,883,462)	\$ (399,478,037)
580 Accumulated Dividends	\$ (765,000,000)	\$ (765,000,000)
590 Other	\$ -	\$ -
600 Total Owner's Equity	\$ 5,196,535,610	\$ 4,996,600,345
610 Total Liabilities and Equity	\$ 5,289,319,434	\$ 5,072,587,216

ATTACHMENT A

COMBINED MASSACHUSETTS OPERATIONS OF COMCAST CABLE COMMUNICATIONS HOLDINGS, INC.

SCHEDULE OF FRANCHISES SERVED IN COMMONWEALTH OF MASSACHUSETTS AS OF DECEMBER 31, 2012

1 Abington	41 Chatham	81 Groveland	121 Mattapoisett	161 Plainville	201 Tewksbury
2 Acton	42 Chelmsford	82 Halifax	122 Maynard	162 Plymouth	202 Tisbury
3 Acushnet	43 Chelsea	83 Hamilton	123 Medfield	163 Plympton	203 Topsfield
4 Agawam	44 Chester	84 Hanover	124 Medford	164 Provincetown	204 Townsend
5 Amesbury	45 Chilmak	85 Hanson	125 Medway	165 Quincy	205 Truro
6 Amherst	46 Clinton	86 Hardwick	126 Melrose	166 Randolph	206 Tyngsborough
7 Andover	47 Cohasset	87 Harwich	127 Mendon	167 Raynham	207 Upton
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9 Arlington	49 Conway	89 Haverhill	129 Methuen	169 Rehoboth	209 Walpole
10 Ashburnham	50 Danvers	90 Hingham	130 Middleborough	170 Revere	210 Waltham
11 Ashby	51 Dartmouth	91 Holbrook	131 Middleton	171 Rochester	211 Ware
12 Ashland	52 Dedham	92 Holliston	132 Milford	172 Rockland	212 Wareham
13 Attleboro	53 Deerfield	93 Holyoke	133 Millis	173 Rockport	213 Warren
14 Avon	54 Dennis	94 Hopedale	134 Milton	174 Rowley	214 Watertown
15 Ayer	55 Dighton	95 Hopkinton	135 Monson	175 Salem	215 Wayland
16 Barnstable	56 Dover	96 Hudson	136 Montague	176 Salisbury	216 Wellesley
17 Bedford	57 Dracut	97 Hull	137 Nahant	177 Sandwich	217 Wellfleet
18 Bellingham	58 Duxbury	98 Huntington	138 Nantucket	178 Saugus	218 Wenham
19 Belmont	59 East Bridgewater	99 Ipswich	139 Natick	179 Scituate	219 West Bridgewater
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23 Billerica	63 Erving	103 Lawrence	143 Newburyport	183 Sherborn	223 Westfield
24 Blackstone	64 Essex	104 Leominster	144 Newton	184 Shirley	224 Westford
25 Bolton	65 Everett	105 Lexington	145 Norfolk	185 Somerset	225 Westhampton
26 Boston	66 Fairhaven	106 Lincoln	146 North Andover	186 Somerville	226 Westminster
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37 Cambridge	77 Gloucester	117 Marion	157 Peabody	197 Swampscott	237 Woburn
38 Canton	78 Granby	118 Marlborough	158 Pelham	198 Swansea	238 Wrentham
39 Carlisle	79 Granville	119 Marshfield	159 Pembroke	199 Taunton	239 Yarmouth
40 Carver	80 Greenfield	120 Mashpee	160 Phillipston	200 Templeton	

CTV FORM 300
STATEMENT OF REVENUE & EXPENSES
PART A
INCOME STATEMENT

MAY - 1 2013

Reporting Entity: Combined Massachusetts Operations of Comcast Cable Communications Holdings, Inc.
 Franchises Served: See Attachment A
 Year Ending: December 31, 2012

	Current Year 2012	Prior Year 2011
OPERATING INCOME		
<u>Subscriber Revenues</u>		
620 Installation Income	\$ 12,920,255	\$ 16,090,268
630 Equipment Revenue	\$ 67,251,145	\$ 60,585,157
640 Basic/Other Tier Subscriber Revenue	\$ 805,625,647	\$ 803,575,835
650 Premium Channel Revenue	\$ 416,960,962	\$ 414,016,737
660 Pay Per View Revenue	\$ 66,681,593	\$ 69,826,363
670 Other Subscriber Revenues	\$ 132,044,614	\$ 115,518,118
680 Total Subscriber Revenues	\$ 1,501,484,217	\$ 1,479,612,478
<u>Non-Subscriber Revenues</u>		
690 Advertising Income	\$ 116,466,556	\$ 98,038,560
700 Other Income	\$ 10,484,822	\$ 14,747,388
710 Total Non-Subscriber Revenues	\$ 126,951,378	\$ 112,785,949
720 Total Operating Income	\$ 1,628,435,595	\$ 1,592,398,427
OPERATING EXPENSES		
<u>Direct Operating Expenses</u>		
730 Programming Expenses	\$ 552,507,950	\$ 534,664,230
740 Net Bad Debt and Collection Expenses	\$ 13,698,633	\$ 17,573,086
750 Salaries and Benefits	\$ 173,049,545	\$ 168,065,289
760 Repairs & Maintenance	\$ 33,653,801	\$ 38,515,146
770 Light, Heat, Power	\$ 20,396,414	\$ 20,053,732
780 Pole & Duct Rental	\$ 9,147,716	\$ 12,427,377
790 Administration - Office and Billing	\$ 106,502,182	\$ 104,670,863
800 Marketing	\$ 30,241,233	\$ 35,408,877
810 Local Origination	\$ 1,267,368	\$ 626,197
820 Other	\$ 218,920,017	\$ 223,807,208
830 Total Operating Expenses	\$ 1,159,384,859	\$ 1,155,812,005
<u>Depreciation and Amortization</u>		
840 Depreciation	\$ 228,927,853	\$ 319,973,513
850 Amortization	\$ 6,627,837	\$ 7,872,698
860 Total Depreciation and Amortization	\$ 235,555,690	\$ 327,846,211

CTV FORM 300
STATEMENT OF REVENUE & EXPENSES
PART A
INCOME STATEMENT

Reporting Entity: Combined Massachusetts Operations of Comcast Cable Communications Holdings, Inc.
 Franchises Served: See Attachment A
 Year Ending: December 31, 2012

	Current Year 2012	Prior Year 2011
870 Total Expenses	\$ 1,394,940,550	\$ 1,483,658,216
<u>Other Income and Expenses</u>		
880 Other Income	\$ (26,481)	\$ (29,938)
890 Interest Expenses	\$ 926,952	\$ 636,280
900 Other	\$ -	\$ -
910 Total Other (Income) and Expenses	\$ 900,471	\$ 606,343
<u>Provision for Income Tax</u>		
920 Currently Payable		
930 Deferred		
940 Total Provision for Income Tax	\$ -	\$ -
<u>Extraordinary Items</u>		
950 (Gain)/Loss on Sale of Fixed Assets		
960 Other Extraordinary Items		
970 Total Extraordinary Items	\$ -	\$ -
980 Net Income (Loss)	\$ 232,594,575	\$ 108,133,868

(603) 695-1452
(Telephone)

CTV FORM 300 - STATEMENT OF REVENUE & EXPENSES

PART B - STATEMENT OF GROSS ANNUAL RECEIPTS

Systems Included In Report

Please provide a breakdown of each reporting unit (franchise, system or legal entity) and the corresponding gross receipt amount for each. The total of all the units should comprise the total gross annual receipts amount reported on the previous page.

Reporting Unit	Gross Receipts for Reporting Unit
Combined Massachusetts Operations of Comcast Cable Communications Holdings, Inc.	\$1,628,435,595

Total Gross Receipts*

\$1,628,435,595

*This figure must equal the gross annual receipts figure shown on page 4 above.

ATTACHMENT A

COMBINED MASSACHUSETTS OPERATIONS OF COMCAST CABLE COMMUNICATIONS HOLDINGS, INC.

SCHEDULE OF FRANCHISES SERVED IN COMMONWEALTH OF MASSACHUSETTS AS OF DECEMBER 31, 2012

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6 Amherst	46 Clinton	86 Hardwick	126 Melrose	166 Randolph	206 Tyngsborough
7 Andover	47 Cohasset	87 Hatfield	127 Mendon	167 Raynham	207 Upton
8 Aquinnah	48 Concord	88 Haverhill	128 Methuen	168 Reading	208 Wakefield
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12 Ashland	52 Dedham	92 Holyoke	132 Milford	172 Rockland	212 Wareham
13 Attleboro	53 Deerfield	93 Hopedale	133 Milton	173 Rockport	213 Warren
14 Avon	54 Dennis	94 Hopkinton	134 Monson	174 Rowley	214 Watertown
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17 Bedford	57 Duxbury	97 Huntington	137 Natick	177 Saugus	217 Wenham
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20 Berkley	60 Easton	100 Lakeville	140 Newbury	180 Sharon	220 West Springfield
21 Bernardston	61 Edgartown	101 Lawrence	141 Newburyport	181 Shelburne	221 West Tisbury
22 Beverly	62 Erving	102 Leominster	142 Norfolk	182 Sherborn	222 Westfield
23 Billerica	63 Essex	103 Lexington	143 North Andover	183 Shirley	223 Westford
24 Blackstone	64 Everett	104 Lincoln	144 North Attleborough	184 Somerset	224 Westhampton
25 Bolton	65 Fairhaven	105 Littleton	145 North Reading	185 Southwick	225 Westminister
26 Boston	66 Fall River	106 Lowell	146 Northampton	186 Southwick	226 Westwood
27 Bourne	67 Falmouth	107 Lunenburg	147 Northfield	187 Sterling	227 Weymouth
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33 Brockton	73 Gloucester	113 Marion	153 Pelham	193 Taunton	233 Woburn
34 Brookline	74 Gill	114 Marlborough	154 Pembroke	194 Templeton	234 Wrentham
35 Buckland	75 Gloucester	115 Marshfield	155 Mashpee		235 Yarmouth
36 Burlington	76 Gloucester	116 Greenfield			
37 Cambridge	77 Granby				
38 Canton	78 Granville				
39 Carlisle	79 Greenfield				
40 Carver	80 Greenfield				

CTV FORM 400
STATEMENT OF OWNERSHIP

MAY - 1 2013

Please provide the following information for each Issuing Authority. Note that communities served by the same legal entity may be aggregated.

- (1) (a) The full legal name of the cable operator's legal entity (corporation or partnership) holding the cable television license.

Name: See Attachment A

- (b) If applicable, the d/b/a or generally used name of the legal entity within the Issuing Authority's community.

Name: _____

- (2) The full legal name of the ultimate parent entity/ies which own(s) the corporation or partnership holding the cable license.

Name: Comcast Corporation FEDERAL ID 27-0000798

- (3) The regional office(s) managing the cable licenses in Massachusetts:

Name: Comcast Cable Communications, LLC

Street Address: 676 Island Pond Road

Municipality, State & Zip Code: Manchester, NH 03109

Contact Person: Edward Zimmermann

Contact Person's Title: Division Sr. Vice President, Finance

Contact Person's Telephone Number: (603) 695 - 1452

- (4) The corporate office of the ultimate parent entity:

Name: Comcast Corporation

Street Address: 1701 John F Kennedy Boulevard

Municipality, State & Zip Code: Philadelphia, PA 19103

Contact Person: Edward Zimmermann

Contact Person's Title: Division Sr. Vice President, Finance

Contact Person's Telephone Number: (603) 695 - 1452

CERTIFICATION PAGE

Financial and Statistical Data Forms for the year ending December 31, 2012

Cable Operator: Comcast Cable Communications, LLC

Address: 676 Island Pond Road
Manchester, NH 03109

Telephone: (603) 695 - 1468 Fax: (603) 628 - 3365

Name of person completing these forms: Mark Renaud

Title: Director of Regulatory Accounting

Number of cable franchises in Massachusetts at most recent year end: 240

Number of cable subscribers in Massachusetts at most recent year end: 1,492,412

Form of Organization (circle one) ☒ Corporation ☐ Partnership ☐ Other

Is the company owned or controlled by a Multiple System Operator (MSO)? Yes

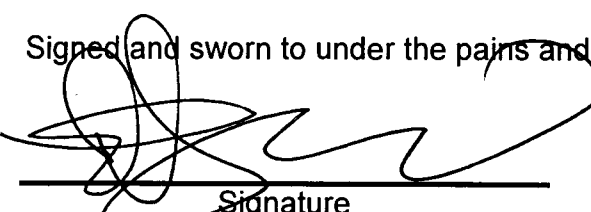
Name, address and telephone number of MSO: Comcast Corporation
1500 Market Street
Philadelphia, PA 19102

CERTIFICATION

G.L. c. 166A, sec. 8, requires the execution of this certification by the treasurer of the corporation.

I certify that all the information contained in these forms are true and complete to the best of my knowledge. All material changes requiring an explanation have been explained.

Signed and sworn to under the pains and penalties of perjury this 19th day of April 2013


Signature

Division Sr. Vice President, Finance
Title

**CTV FORM 400
ATTACHMENT A
12/31/2012**

Name: Comcast Cable Communications, LLC

(1) (a) The full legal name of the cable operator's legal entity (corporation or partnership) holding the cable television license.

Legal Entity

Comcast MO of Delaware, LLC

Comcast of Boston, Inc.

Comcast of Massachusetts III, Inc.

Comcast of California/Massachusetts/Michigan/Utah, Inc.

Comcast of Connecticut/Georgia/Massachusetts/New Hampshire/New York/North Carolina/Virginia/Vermont, LLC

ATTACHMENT A

COMBINED MASSACHUSETTS OPERATIONS OF COMCAST CABLE COMMUNICATIONS HOLDINGS, INC.

SCHEDULE OF FRANCHISES SERVED IN COMMONWEALTH OF MASSACHUSETTS AS OF DECEMBER 31, 2012

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