

Cape Light Compact

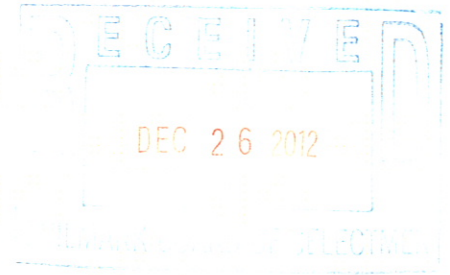
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www.capelightcompact.org

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December 19, 2012

Mr. Timothy Carroll
Executive Secretary
P.O. Box 119
Chilmark, MA 02535



Dear Mr. Carroll,

Attached for your information and dissemination to your Board of Selectmen/Town Council is the Cape Light Compact's monthly Energy Efficiency Report. The Report reflects the program activity for all of Cape Cod & Martha's Vineyard and breaks out the detail on a town-by-town basis.

Below is a summary of the activity in your town for the month of November, 2012. To view each of your monthly reports, please visit our website at www.capelightcompact.org and click on Reports.

- . 0 residents and/or businesses in Chilmark participated in the program.
- . \$0 in incentive dollars were distributed to the 0 participant.
- . 0 kWh were saved through implementation of these energy efficiency measures.
- . Through November, 2012 your town has spent 47.2% of its town allocated annual budget.

If you have any questions on the attached report, please contact me at (508) 375-6636.

Sincerely,

A handwritten signature in black ink that reads "Margaret T. Downey".

Margaret T. Downey
Assistant County Administrator

Enclosure

Energy Efficiency Program Activity by Town

<http://www.capeightcompact.org/TownReports.htm>

Town Name: Chilmark

Program Period: 2012

Current Dates: 11/01/12 - 11/30/12

Cumulative Dates: 01/01/12 - 11/30/12

| Program | Current Period | | | Cumulative for Reporting Period | | | Actual % of Budget |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | |
| Low-Income Single-Family | 0 | 0.00 | 0 | 2,680 | 1,363.70 | 1 | 21.5% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 2,680 | 1,363.70 | 1 | 6,332.18 |
| LI % of Total | 0.0% | 0.0% | 0.0% | 16.1% | 5.7% | 3.7% | 16.3% |
| Residential New Construction | 0 | 0.00 | 0 | 1,102 | 3,570.00 | 2 | 685.02 |
| Residential Major Renovation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.0% |
| Res Home Energy | 0 | 0.00 | 0 | 8,134 | 13,401.72 | 14 | 26,128.87 |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.0% |
| Energy Star Appliance | 0 | 0.00 | 0 | 2,459 | 1,300.00 | 7 | 0.00 |
| Energy Star HVAC | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.0% |
| Res Subtotal | 0 | 0.00 | 0 | 11,695 | 18,271.72 | 23 | 26,813.89 |
| Res % of Total | 0.0% | 0.0% | 0.0% | 70.0% | 76.5% | 85.2% | 69.0% |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.0% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 5,690.11 |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 3,960.00 | 1 | 0.00 |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 2,322 | 300.00 | 2 | 0.00 |
| C&I Subtotal | 0 | 0.00 | 0 | 2,322 | 4,260.00 | 3 | 5,690.11 |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 13.9% | 17.8% | 11.1% | 14.7% |
| Report Total | 0 | 0.00 | 0 | 16,697 | 23,895.42 | 27 | 38,836.18 |
| Budget Comparison | | | | | 18,335.42 | | 38,836.18 |
| | | | | | | | 47.2% |

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*Costs only include Customer Incentives, Sales, Technical Assistance and Training. **All information presented is preliminary and subject to change. ***Not all program budgets are allocated by town.