

Estuary	Budget Breakdown												Estuary Totals	
	Town of West Tisbury			Town of Chilmark			Town of Aquinnah		Tribe		State			
	Town Share	Contributed		Town Share	Contributed		Town Share	Contributed		Tribe Share**	Contributed	Total Match		Remaining ²
		NA	\$54,500		\$20,000	NA		NA	NA					
Chilmark Pond	NA	NA	NA	\$31,767	\$0	\$31,767	NA	\$15,000	\$28,000	\$28,000	\$95,300	\$55,000	\$129,000	
Menemsha/Squibnocket Ponds	NA	NA	NA	\$41,250	\$41,250	NA	NA	NA	NA	NA	\$82,500	\$55,000	\$186,834	
Tisbury Great Pond	\$41,250	\$41,250	\$41,250	NA	NA	NA	NA	NA	NA	NA	\$82,500	\$55,000	\$165,000	

¹ - The noted \$20,000 contributed to date for Chilmark Pond is from the Chilmark Pond Association relative to MEP survey work that is also used to evaluate dredging.

² - Some of the state matching funds have already been expended for field data collection. Total-Expended on field data collection = Remaining.

* Town Share plus any other contributed non-state funds is matched by state funds a significant portion of which have been held for these estuaries.

** Tribe Share = \$31,767 - \$3,767 (credit for previous hydrodynamic work useful to MEP) = \$28,000

NA - not applicable, estuary is not associated with the noted town or organization.