

BELKNAP COUNTY DELEGATION

SUB-COMMITTEE MEETINGS

Name of Sub-Committee: Law Enforcement Sub-Committee – Dept of Corrections

Date: 01/17/2011

Time: 1:00PM

Present at Meeting: Law Enforcement Sub-Committee members, Elaine Swinford, Dennis Fields, William Tobin, Robert Luther, Tyler Simpson, other delegation member present Alida Millham.

Significant topics of discussion: Superintendent Daniel Ward gave an overview of his budget highlighting cost savings areas in his budget. The increase of inmate population there is a need for more correctional officers and using Part-time officers vs. Full-time officers, the cost savings is in benefits. Other area of savings was in the Adept Program which the Superintendent contracted a new rate, he also has a new contract for medical supplies. Another savings is in the furlough and bracelet programs.

Motion made by Rep Fields to recommend the amount of \$2,953,907. Seconded by Rep Luther.

All in favor, motion passes.

Respectfully Submitted:

Marie Mora
Asst Finance Officer