

# BELKNAP COUNTY DELEGATION

## SUB-COMMITTEE MEETINGS

**Name of Sub-Committee:** Genesis Counseling Group

**Date:** 01/22/2010

**Time:** 11:15 AM

**Present at Meeting:** Outside Agencies Sub-committee Members, Laurie Boyce, Chairperson, Judy Reever, Elaine Swinford, Elizabeth Merry, Peter Bolster, William Johnson. Also present was Alida Millham and Dennis Fields.

**Significant topics of discussion:** Representatives from Genesis went over their program, explaining the areas that impact their budget; out-patient program for un-insured, state funding levels have changed from \$106 to \$65 for the same service and client count is up and an increase in emergency services and un-insured.

Motion was made by Peter Bolster to recommend the amount as stated of \$34,200 pending updated financial audited report on the specific program by January 29<sup>th</sup>.

Motion Seconded by Elizabeth Merry, all in favor.

**Sub-Committee 2010 Budget Recommendation: \$34,200.**

Respectfully Submitted:

Marie Mora  
Asst Finance Officer