

BELKNAP COUNTY DELEGATION

SUB-COMMITTEE MEETINGS

Name of Sub-Committee: Finance Office

Date: 01/21/2010

Time: 5:00 PM

Present at Meeting: Court House & Administration Sub-Committee Members Stephen Nedeau Chairperson, John Veazey and Dennis Fields.

Significant topics of discussion: Debra Shackett gave an overview of the Finance Office budget and the re-organization of the department, now included in the Finance Department are computers for the whole county. There are also monies included in the Finance budget to cover the cost of going out to bid for IT support, creating a new Web site for the County and changing our Novell networking system. There is also an additional expense to add more users to the Finance software and for training.

Motion was made by John Veazey to recommend the amount as stated of \$282,922.

Motion Seconded by Dennis Fields, all in favor.

Sub-Committee 2010 Budget Recommendation: \$282,922.

Respectfully Submitted:

Marie Mora
Asst Finance Officer