

# BELKNAP COUNTY DELEGATION

## SUB-COMMITTEE MEETINGS

Name of Sub-Committee: Dept of Corrections

Date: 01/22/2010

Time: 2:00 PM

Present at Meeting: Law Enforcement Sub-Committee Members, Donald Flanders, Chairperson, Dennis Fields, Stephen Nedeau, Fran Wendelboe and Jeffrey St. Cyr. Also present was Alida Millham.

### **Significant topics of discussion:**

Lt. Berry gave a brief overview of the proposed 2010 Budget with the sub-committee. He went over the re-organization of several of the accounts within Corrections Budget. The salary accounts reflect corrections one full time maintenance person being transferred to Belknap County's Maintenance Department to consolidate maintenance within the county, the other was setting up a separate salary account for part-time correction officers. Other account re-organization affected the General Operating Supply account, identifying specific expenditures as inmate, custodial, and office supplies, postage and ammunition.

There was also discussion on the amount budgeted for inmate food, Lt. Berry indicated there was an average daily count of 92 inmates at \$5.50 per meal.

Motion made by Stephen Nedeau to recommend the amount as stated of \$3,300,456.

Motion Seconded by Dennis Fields, all in favor.

**Sub-committee 2010 Budget Recommendation: \$3,300,456**

Respectfully Submitted:

Marie Mora  
Asst Finance Officer