

Town of Beacon Falls
Board of Selectman Monthly Meeting
C/O Town Hall
10 Maple Ave.
Beacon Falls, Ct 06403
June 10 2019 Minutes (subject to Revision) Revised

June 13, 2019

Town Clerk Leonard C. Greene
C/O Town Hall 10 Maple Ave
Beacon Falls, Ct 06403

Dear Mr. Greene,

Please be advised that the Town of Beacon Falls Board of Selectman has scheduled is Regular Monthly Meeting for Monday June 10, 2019. The meeting will begin at 7:00 pm in the Town Hall Assembly Room, 10 Maple Ave. Beacon Falls, Ct.

Board of Selectman Members Present: First Selectman Chris Bielik (CB), Selectman Mike Krenesky (MK), and Pete Betkoski(PB)

Other Members Present: Mary Ann Holloway(MH), Fred Stanek (FS)

Agenda Minutes

1. Call to Order/Pledge to the Flag- First Selectman Chris Bielik called the meeting to order with the pledge of allegiance at 7:05pm
2. Read and Approve the Minutes from the previous meetings

Regular Monthly Meeting

May 23rd, Special Town Meeting

Motion to Accept both meeting minutes as presented

MK/PB, all ayes, no discussion

3. Comments from the Public-Limit to (3) minutes
Comments from the Public, any comments from the public,
Anita Gorig (AG), 65 Cambridge Court, Beacon Falls,

AG: I'm here for a couple reasons, perhaps, clarification from the Board, that I couldn't attend due to board meeting conflict which I'm the President of on the same exact night, trees came down, needed to

do so and that is fine, Thank you Michael and Christopher for responding to my email. But then the conversation turned to the road, Beacon Valley road, overcome with traffic, hopefully not tractor trailers, concern , as is community 207 community units, 8%, babies, children, young and middle age, seniors, 1. level of traffic, 2. tractor trailers 3. safety, one of our emails back and forth, did not have assets, I was on vacation when the budget came through in voting, assets were being cut, I asked and raise the concern of security for beacon valley road, bought a new vehicle, cut your assets down, budget cut for resident trooper, 2 part question 1. Is that Beacon Valley Road being managed by the Selectman Board, so that it doesn't get overwhelmed by traffic, which it cannot handle? I have three people here from Beacon Valley Condo, a nurse, a building inspector, and an accountant, I will talk for their three minutes. Gayle called and was told this was Naugatuck's project, but the concern stops at cotton hollow, as tax payers of this town, what is your plan? Please tell me, you must be on COD, so what is the plan?

CB: Actually I cannot answer the question, it is public comment, where you can address the board with public comment but it is not the forum to answer questions.

AG: Reason I'm here, traffic trailers going up and down already

CB: For now, the question being researched, what our jurisdiction is, what we can control, we can prohibit, not a BF project, Naugatuck project, that limits us ability what we can do or not do, what I'm going to ask of you, is give us more time to craft a response and get back to you.

PR: Selectman we will reassure your safety, he can't answer that, this is the first time I seen the emails, I don't want to step out of online, the safety will be taken care of.

AG: My concern is that, you knew this was coming, why wasn't this addressed? Why couldn't you say Let me call Mayor Pete Hess, negotiate with him, you are the consoable government, how can we protect our citizens up on Beacon Valley Rd, that we have young families that live there? I'm here to find out, Being on the board, is not a glamorous job, don't get paid,

AG: You can't guarantee that, you don't have answers for us, we need to be able to tell the community owners what we are going to do.

CB: Problem is I cannot tell you what we can't deliver on, researching this issue, understand the urgency and limited ability of the Board of Selectman about the project, do what we can, what we are able to

CB: we are getting out of context of the meeting

AG: It needs to be handled

Gayle: the traffic changes on the 17th

CB: any additional comments of the public,

Lew : 168 Beacon Hill Condos, Beacon Falls, Ct : how are we going to ensure the safety? kids sitting for the bus, how are we going to guarantee the safety issue?

CB: the point is well taken, the question, not the forum for this, what are the ability to do something along the lines of what you are suggesting, not the forum to do this, that is the way public comment works

AG: emailed you and you did not respond that is why we are here, that was a month ago, not to start trouble, that is why we are here.

CB: Thank you, are there any other comments from the public, asks three times, seeing as none, we will move to the next agenda item list.

4. Resident Trooper/Police Report

Motion to accept as presented

MK/PB, all ayes

5. Waste Water Treatment Plant

MK: Why are there photos of the storm drains?

CB: says showing progress

Motion to accept as presented

PB/MK, all ayes

6. Report of Public Works

Motion to accept as presented

MK/PB, any other discussion

CB: 2nd to last item, Oak Dr, was cleaned out,

PB: Mike reiterate with skokrat,

MK: three failures for repairs, I expected to say they did three repairs, need more detail,

CB: one of the failures happened in June

PB: one happened yesterday

MK: is report monthly or meeting to meeting,

CB: calendar month, any other discussion, all in favor ayes.

7. Report of the Fire Marshall

MK: fees on Fire Marshall, when do we get report from Finance vs directly from the fire Marshall, amount of fees charged or collected

CB: new program, worth to discuss with finance, or a visibility perspective if it makes more sense for the Fire Marshall to provide more detail, what is the correct place to break it out in? My sense of it, Fees are coming in Fire Marshall, processed through Finance, add it to line of visibility within the reports for tracking purposes

MK: year from now reviewing again, salary/stipends, someone is going to ask, a year from now

Motion to accept as presented

CB: make a note to discuss with Finance and Brian to see which direction we will go with the fees visibility

MK/PB, all ayes

8. Report of the Finance Manager

CB: suggest Double sided report

CB: within the home stretch of the fiscal year, finance manager, expand on that at the Board of Finance, which tomorrow's meeting is cancelled, date to be determined at a later date

Motion to accept Finance Manager report as presented

PB/MK, all in favor, all ayes

Report of the Tax Collector

Make a motion to table tax report until she comes to meeting

PB/MK, all ayes- do not need a motion, withdrawn

9. Report of the Town Treasurer

MK: reminder to the Melbourne Trust: over \$500, with our self giving money back into this trust, effectively next year, will be the last year to give away scholarship funds, which stretched it out, down to one more time, without reducing to the dollar

CB: Question comes up to set up a go fund me, a link to allow make voluntary contributions to make to this trust

MK: there is a vehicle on the state statute that we can put this on your tax statement: can allow to be put on the tax bill? But not a time to discuss this, need to be well aware that we are down to the dollar amount

CB: up to us, to make a decision,

MK: Not a finance issue, this is purely a Board issue

PB: when do we discuss this

MK: for a future meeting with the town treasurer

Mary Ann Holloway: what are we doing with this?

MK: what can we do, for scholarship funds available, setting up a meeting with the Town Treasurer to replenish

CB: essentially one more year of scholarships available

Motion to accept the presented

MK/PB, all ayes

10. Report of the Town Clerk

Town Clerks report

CB: building season

Motion to accept and present to Board of Finance to review

MK/PB, all ayes

11. Report of the Tax Collector

MH: gave old one and new one,

CB: Board of Selectman and Board of Finance: feedback is they like the new layout, We are satisfied with the new layout,

MK: much closer to what I needed, but looks like all the data I asked for is here

MH: gave a little different to Finance, sewer and water, next month balanced to what is what is on the quality data system, water is still a little off, working on sewer and water,

Motion to accept as presented and submit to Board of Finance to review.

MK/PB, all ayes

Move agenda item 20 to item 11,
Motion to accept the agenda item move
PB/

Withdraw the motion,

12. Report of the Economic Development

Ed Corzan from EDC,

Motion to accept as presented

Mk/PB, any discussion,

CB: note for the board, second to last item there, CEO Shelton Paul Grimmer, Naugatuck Valley Community Coordinator, annual meeting hosted by town of beacon Falls June 25th 8:30am -10 AM, providing refreshments

PB: is that going to be format

CB: won't be there, will be on vacation, any further discussion, all those in favor, all ayes

Make a motion Move to item 15E, to line 13,

PB/MK, all ayes

13. Park Trails report- discussion of report, attached, by Allan Banyacsky (AB),

Allan Banyacsky (AB): new pink and purple trail, off 42 now permanently blazed, need town to clear the trail, purple connects to orange, new type, natural trail, obstructions from the tornado, weaves in it, electronically plotted, ask at Park/Rec Commission, need new trail maps, new pink trail will be in the trail maps, and purple to pink back to settling pond and go back,

CB: ambitious time line, but weather you have to be careful

AB: two work parties, have been postponed, because of weather

Lantern Ridge, still remains closed, from the tornado last year, waiting for monies to be appropriated, to get the dead trees to be removed,

CB: Land Use Fund: possibitliy controlled by Conservation

MK: Land Acquisition

CB: looked into ordinance written not able to use for that specific purpose, waiting to after July 1st

AB: date in mind?

MK: July 1

CB: a request can be submitted to the committee to review

MK: atleast a month, bids, need to go out to bid

CB: less than \$5,000 to go out to bid,

AB: only requested one bid, need another bid

AB: Another park security issue, visit several times of the week,

Sunday, unlocked the gate, and went to pink trail, graffitti, on the park buildings

I spoke to Steve Moffat, who sent the pictures to me, my thought was we should go ahead, need ID for windshield parks,

CB: need to research that at a higher level attention,

AB: Extra patrols, asked to notify immediately, if you parked your car in place, no sticker, tag they would tow you in Fair Field County, I use my strobe lights, many times, flashing strobe lights, most cars, do a 180.

Same cars parked at, who is authorized?

MK: residents only, nothing states that you need a sticker

CB: Need something specific,

AB: how do you identify the vehicles?

Looking for volunteers but if you are not a resident I can't use them if they are not a resident, need to put on the TRAP page, need clarification, other than Mathies, is public,

CB: yes except Mathies

AB: volunteers, physical use for a work party

CB: we don't have objection if they are not residents if they are volunteering for helping the park

AB: looking for youth services, no connection to the Church in Seymour, will send another email need better control, what can we do for the police department,

MK: does the resident drive into the park, do they stop at the second gate?

AB: unlocking the gate, 9am-6pm, never seen a patrol car yet, within the park/

Motion to accept report as presented

MK/PB, all ayes

CB: last bit of business security, getting something that identifies you as Park Ranger, a little authority, Identification Badge, give a little more emphasis, actual shield, presented Beacon Falls Park Ranger badge. Picture ID and Badge

Entertain motion accept item 19C to item 14

PB/MK, all ayes

14. Parking on Rimmon Hill Rd

ED- Observations: school busses, park on discharge kids to the ball fields, soccer field chain is down, cars are parked on the ramp, I'm coming down the rimmon hill, swerves around the car that was parked on the ramp, no kids would be let out, time goes by, only one bus, now there are more busses, more dangerous, spoke to the officer, no parking signs, on rimmon hill rd

CB: took a look, no parking signs are there, but not on the right side, should be consistent

ED: should be on the school board, don't bring the bus, super intendant YAMIN, competitions do not park or coming up through the grounds, who has the key to the soccer field, the chain is down

MK: no one was ever supposed to park there

ED: Creating more of a parking line, they take the chain down, fill up, park in driveway,

MK: a letter to region 16, parking issue, needs to be addressed, meeting to get clarification, not football,

ED: organized is football,

MK: several team busses, drop to the gate right on rimmon hill rd,

CB: express our concerns

ED: not necessarily, dropping off, the buses stay thereC

CB: Any comments from members of the board

Motion Item 20 to agenda 15, as written

MK/PB, all ayes

15. **Motion to item 15, executive session Executive Session-Pending Litigation, Ken Magda Vs. the Town of Beacon Falls, discussion to include Fred Stanek, Municipal Attorney and Mary Anne Holloway, Tax Collector**

Mk/PB, all ayes

Executive Session ends 8:53pm

Come back in to resume meeting, 8:54 pm,

16. **Motion to Adding to new agenda executive item 16, pent rd, to include attorney**

MK/PB, all ayes

back in regular session, at this time new agenda item 16, executive session pent rd,

Motion to add to discuss the claim Keane Family

Mk/CB,

Returned from executive session 9:06pm

Motion town of beacon falls offer authorize Family of Susan Kean, resolve outside issue of telephone pole, purchase an easement,

Motion to amend, add purchase of an easement on Keane property

MK/PB, all ayes

Motion to original motion, as amended

Pb/mk, all ayes

No one from the public is here

Attorney is free to go. Thanks, Fred we will be talking

Completed new agenda item 16.

17. Report of the Library

Motion to accept report as presented

PB/MK, all ayes

Discussion Send a joint congratulates to the Theater Group, from the Board of Selectman

18. Report of the Fire Department

Fire Marshall report

Motion to accept as presented

CB/MK, all ayes

Annual Carnival Lobster Bomb go to the website, for menu items

19. Any Other Reports

- a. Report of the Custodian-none this month, Cover next meeting
- b. Report of the Town Nurse-no report this month, Quarter report next month
- c. Report of the Animal Control Officer

Motion to accept as presented

MK/PB, all ayes

d. Community Media Center Building Committee-no report

20. Reading of Correspondence

Thank you note from family of Frank Conroy-flower arrangement provided for his funeral
Remembered so well

Invoices

Motion to accept and pay invoices

MK/PB, all ayes

Motion to accept two more invoices for public hearing 5/15, special town meeting on 5/23

PB/MK, all ayes

Letter from Northwest COmmunications 5/7 Board of Directors David Martin, Public Safety

Thank you note from Shirley Torres Melbourne trust grant recipient,

Wolfe Ave property salvage works- completed the last thing he was taken, deconstruction by taking the front door, put up the two pieces of plywood , moved the boat lock to the back door, back door has swelled shut, MK: did not tell the fire Department , training, are we at the end of using for training, Fire Department, MK will reach out to Cal, facilities are out of limits, due to go out to bid, for mitigation, Salvage is initerested in more stuff, from the porch, but will come back for a quote and value of it, radiator etc,

21. Old Business

a. FY 19/20 Municipal Budget- Update

CB: Agenda item 21a municipal budget passed, great budget, Board of Finance, and Finance Team, positive budget for the town

b. Town Sesquicentennial Celebration- Update

Centennial:

MK: need to put together committees, Historical Sociatey Mister Fred Simpson, put together an hour long program, very much would like to celebrate, I am going to ask for the Lions to sponsor, I don't know what the hour presentation would be worth, Historical Society golf ball chips, samples made up to sell, Beacon Falls Fire Department, every color chip is another department, brick process, move the Rimmon School House, yet determined, Police Department, land was conveyed to the Beacon Falls, MK: sidewalk to the school house, take the frame, use the bricks as the flooring inside instead of outside, but looking into it, this is a town program, I would like to tell forever bricks for two years, We don't have to hold them, Forever Bricks, will hold them in their warehouse, until we need them

CB: thank you Mike

c. Community Media Center Building Comm.-Status and Long Range Plan of Project- Update Community Center Communtly

CB: hiatis, looking to discuss Sue Dowdell, taking offical Hiatis, and reconvene in September

MK: Hopefully have a a long range plan by September

22. New Business

a. Appointments

i. Land Use Open Space-Joseph Fitzpatrick Term Expired 11/08/16

- b. Reappointments-None
- c. Skokorat Rd-Bid Award-Discussion and Action Agenda 21c,

Item 21c Skokrat Bid Wars:

Some unclear wording for the full scope of the bid project, pipe crossing, and dirt, some of the bidders included that, some did not, the recommendation reject the original round of bids, with the clear delineation, we rejected the original ,

Those bids were re-open to the public 11 am this morning, one forgot to validate the time, they did not get into the bids

Swan and Earthworks-

Engineers recommendation: Bid is mathmaticallycorrect and the low bidder is responsible, the award for Skokorat goes to Swan excavation

Motion to accept the bid for Swan excavation

PB/MK, all ayes

- 23. Budget Transfer Requests- attached

Motion for a two minute recess at 9:29 pm

Mk/pb, all ayes

Out of recess, at 9:32 pm

Budget Transfers to move

Finance Departmnet to get a head of year end clean up, budget clean up, looking to do it quicker,

Plant operations transfer 19,000 from sudge processing into plant operations, releasing previously encumbered amount, the line item for the expected amount of processing, less than a month of being finished, operational changes over the course of year, sludge processing has been marked less, in plant operations, does not have enough for plant operations- take the full amount not needed from sludge processing, will need for plant operations, most logical place, if we don't use, by end of year

Motion to approve list of 13 budget transfers as presented. passed to the Board of Finance

PB/MK, all ayes

- 24. Comments from the Public-Limit to (3) minutes Any comments from the public, asked three times, no public was present

- 25. Adjournment

Motion to adjourn 9:37pm

PB/MK, all ayes

Respectfully Submitted,

Angela Moffat
Meeting Clerk

To: Board of Selectman, Town of Beacon Falls

From: TFC Humberto Henriques

Date: June10, 2019

MOTOR VEHICLE:

Accidents without Injury	12
Infractions	30
Warnings	2
Motorist Assists	11

ARRESTS:

Disorderly Conduct	1
Criminal Mischief	1

CALLS FOR SERVICE:

Alarms	15
Assist Other Agencies	11
Assist Citizens	9
Assist Fire Department	5
Bank Robbery	1
Disturbance	10
Criminal Mischief	1
Larceny	3
Threat	1
Medical Calls	33
Missing Person	1
Emergency Committal	1

Patrol Checks	427
Suspicious Incidents	9

There were a total of 708 calls for service during the month of May 2019



Activity Summary



Start Date (MM/DD/YYYY)

End Date (MM/DD/YYYY)

5/1/2019 00:00

5/31/2019 23:59

Beacon Falls

- OR -

Badge numbers separated by commas (###,###,###)

Summary Report

Statistic	Total
Total Calls for Service	208
Total Accidents With Report	3
Total Accidents Without Report	4
Total Fatal Accidents	0
Total Fatalities	0
Total Serious Injury Accidents	0
Total Minor Injury Accidents	0
Total Noninjury Accidents	11
Total Accident Dwis	0
Total Oursight Dwis	0
Total Dwis	0
Total Other Reportables	15
Total Nonreportables	647
Total Motorist Assists	11
Total Citations Primary Charge	30
Total Citations All Charges	30
Total Warnings Primary Charge	2
Total Warnings All Charges	8
Total Seatbelt Citations Primary Charge	3
Total Seatbelt Citations All Charges	2
Total Seatbelt Warnings All Charges	0

WARNING: This report may contain information that is deemed confidential under state and/or federal law. Disclosure of this report or any information contained herein to any unauthorized party is strictly prohibited.

Powered By NexGen Solutions LLC.



Call for Service



Start Date (MM/DD/YYYY)

5/1/2019 00:00

End Date (MM/DD/YYYY)

5/31/2019 23:59

Beacon Falls

- OR -

Badge numbers separated by commas (###,###,###)

Run Report

<u>Ag't Call Type</u>	<u>Ag't Sub Type</u>	<u>Description</u>	<u>Total</u>
ACCNOINJ		NO REPORT	4
ACCNOINT		REPORT WRITTEN	6
ACCWINJY	MINOR	REPORT WRITTEN	1
ACCWINJY	MASS	REPORT WRITTEN	1
ADMINSER		NO REPORT	2
ADMINSER	ADMINSUB	NO REPORT	1
ADMINSER	ADMINOHI	NO REPORT	13
ADMINSER	CARDER	NO REPORT	1
ADMINSER	DARE	NO REPORT	2
ADMINSER	F-PELT	NO REPORT	1
ADMINSER	F-P-GUN	NO REPORT	2
ADMINSER	SYNCHAS	NO REPORT	1
ADMINSER	PROPERTY	NO REPORT	1
ALARMS		NO REPORT	3
ALARMS	BUSINES	NO REPORT	6
ALARMS	RESID	NO REPORT	7
ASAGENCY	LOCAL	NO REPORT	7
ASAGENCY	LOCAL	REPORT WRITTEN	1
ASAGENCY	STATE	NO REPORT	3
ASCHITZ		NO REPORT	1
ASCHITZ	OTHER	NO REPORT	7
ASCHITZ	OTHER	REPORT WRITTEN	1
CRIMMSP		NO REPORT	1
DISTRAC T	DIVANQI	NO REPORT	1
DISTRAC T	DACFW	NO REPORT	1
DISTRAC T	DAINDV	NO REPORT	2
DISTRAC T	DAINDV	REPORT WRITTEN	2

DISTRACT	DAINDON	REPORT WRITTEN	2
DISTRACT	DALODMUS	NO REPORT	2
DISTRNON	DNONANIM	NO REPORT	1
DISTRNON	DNONVEH	NO REPORT	1
DOMACT	AVERBAL	NO REPORT	1
DOMACT	AVERBAL	REPORT WRITTEN	1
DOMNON	NVERBAL	REPORT WRITTEN	1
FIRES	STRUCT	NO REPORT	1
K9BI DIND	WANTED	NO REPORT	1
K9PATROL	DEMO	NO REPORT	1
LARNON	LARNONMS	REPORT WRITTEN	1
LARNON	LARNONR	REPORT WRITTEN	1
MEDICAL		NO REPORT	1
MEDICAL	EMCOMMIT	REPORT WRITTEN	1
MEDICAL	MEDBASIC	NO REPORT	50
MEDICAL	MEDBASIC	REPORT WRITTEN	1
MPERSACT	MPAA	REPORT WRITTEN	1
PATCHECK	THSECRTY	NO REPORT	5
PATCHECK	PATCOM	NO REPORT	13
PATCHECK	PATRES	NO REPORT	59
PATCHECK	PATROAD	NO REPORT	292
PATCHECK	PATSTATE	NO REPORT	3
PATCHECK	TOWN	NO REPORT	72
ROBBACT	RBAPA	REPORT WRITTEN	1
SS	IRVY	NO REPORT	2
SUSINCDT	SPERSON	NO REPORT	4
SUSINCDT	SVEMCP	NO REPORT	1
SUSINCDT	THREATS	NO REPORT	3
SUSINCDT	THREATS	REPORT WRITTEN	1
TRAFSERV		NO REPORT	4
TRAFSERV	14-DMV	ARANKIND/MV FOWED	1
TRAFSERV	14-DMV	NO REPORT	10
TRAFSERV	AMVTC	NO REPORT	1
TRAFSERV	DEBRIS	NO REPORT	7
TRAFSERV	132-14	NO REPORT	2
TS	INFRAC	TS ALL OTHER (PROFILING REQ)	28
TS	TS190	TS ALL OTHER (PROFILING REQ)	1
TS	TSMISDOR	TS ALL OTHER (PROFILING REQ)	1
TS	TSWARN	TS ALL OTHER (PROFILING REQ)	8

WARNING: This report may contain information that is deemed confidential under state and/or federal law. Disclosure of this report or any information contained herein to any unauthorized party is strictly prohibited.

Powered By NexGen Solutions LLC.



TOWN OF
BEACON FALLS
CONNECTICUT

WPCF
Monthly Report

June 2019 Meeting / May 2019 Data

Total Flow (RAW SEWAGE) :	14,356,900 gals.	Beacon Heights Leachate
Total Septage Received :	14,750 gals.	
Total Sludge Removed :	117,000 gals.	
Beacon Heights Leachate :	830,633 gals.	
Total Phosphorous Discharged :	1.77 lbs./day	
Total Nitrogen Discharged :	67 lbs./day	

EMERGENCY CALLS & ALARMS :

None to report

Repair or Replacement :

5-6 Treatment plant Locip project completed by Forest const. (storm water catch basins)
we repaired walkways around our aeration tanks *Pictures attached *

Testing :

Steve and Ryan both took certification tests. Steve /Lab , Ryan /Collections

Misc.:

5-7 meeting with Arron associates to discuss SCADA upgrades
5-17 Sewer inspection camera demo
5-21 Craig from the DEEP came by for a plant inspection , no major issues

Ongoing :

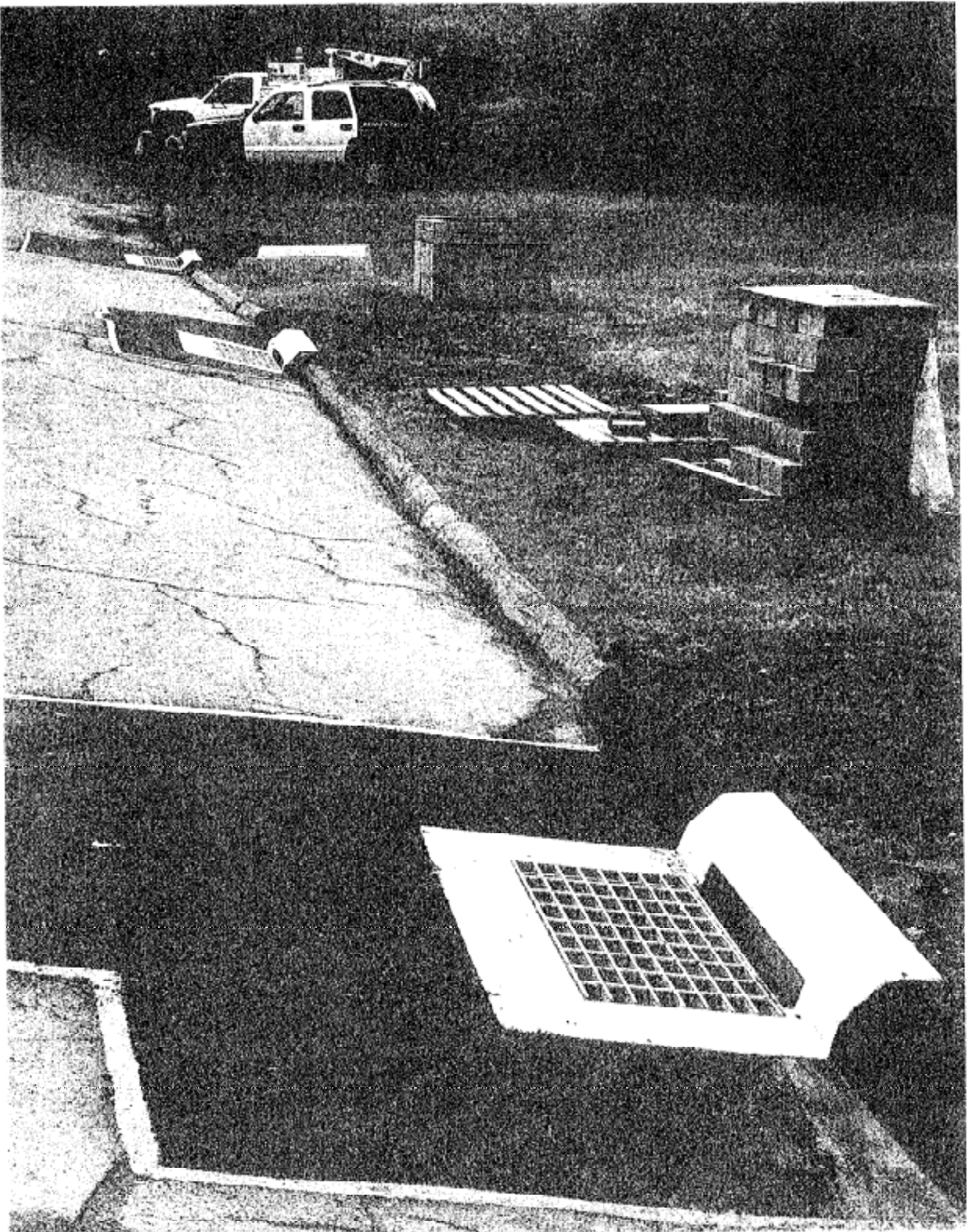
5-3 Alarm company walk through w/Don
5-13 COG meeting at Town hall

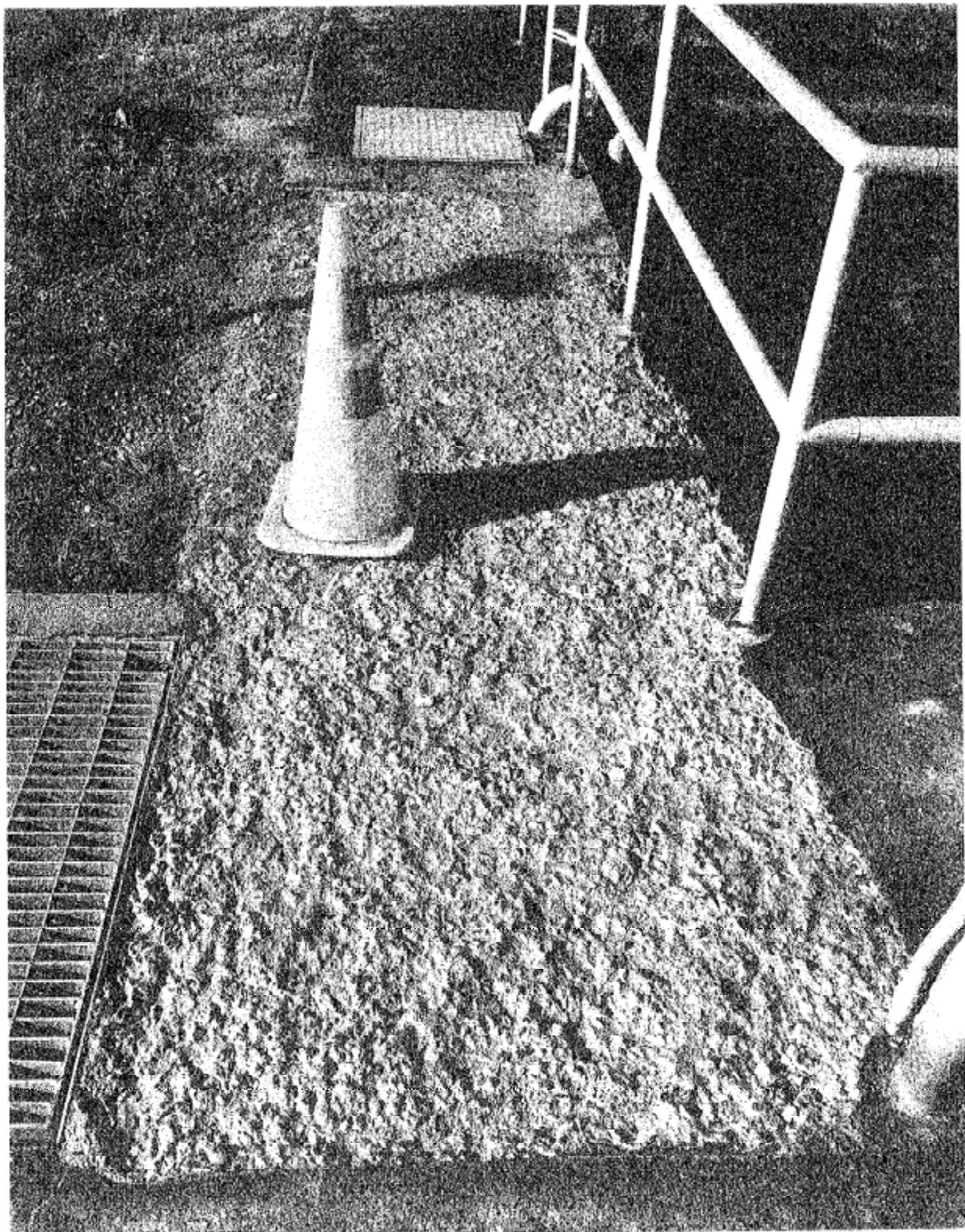
Meetings / Classes :

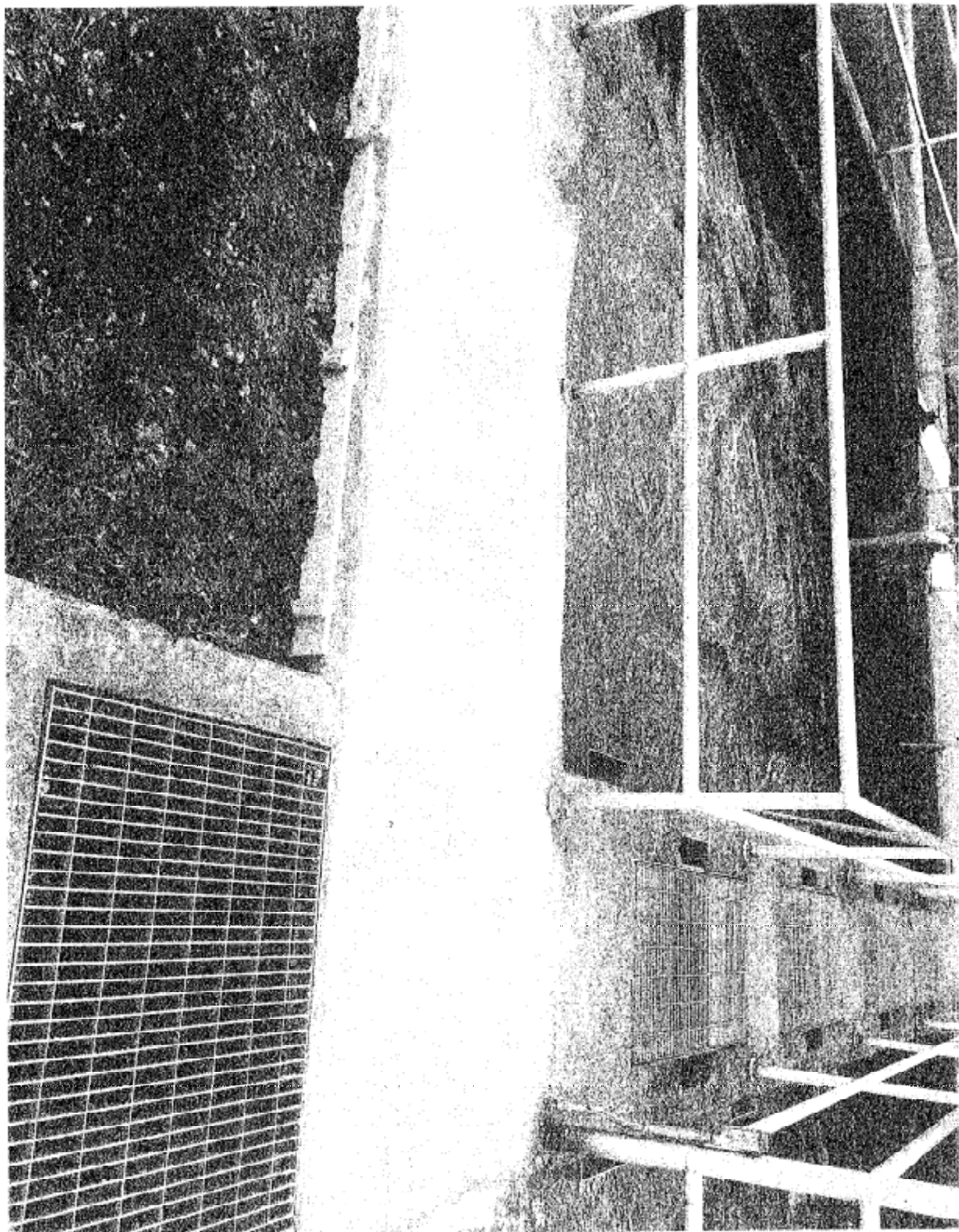
5-1 Steve went to a Lab class w/ test
5-2 Tom went to MDC Cromwell for a nutrient removal class
5-7,5-8,5-9 Ryan took a 3-day course for collection systems w/ test
5-29 Tom had a waste water management workshop in Hartford

*Thank you,
For letting me serve.*

*Thomas A. Carey
WPCF Superintendent*









Beacon Falls Fire Marshal

10 Maple Ave
Beacon Falls, CT 06403
(475) 777-8020
Fire Marshall Brian DeGeorge
Deputy Fire Marshall Cal Brennan



Chris Bielik
First Selectman
10 Maple Ave
Beacon Falls, CT 06403

June 7, 2019

First Selectman Bielik,

Below is a report from the Fire Marshal's Office for the Month of May.

- 5/6- 34 Wanda Drive- Tire Pit concern. Referred to Zoning (FM1)
- 5/7- Skokorat Road- Burn Permit Request (FM1)
- 5/7- 75 Laurie Lane- Burn Permit Request (FM1)
- 5/8- Property Inspections (FM2)
- 5/9- Property Inspections (FM2)
- 5/9- Wood Stove Inspection per home owner's insurance- Forwarded to Building Department (FM2)
- 5/10- 342 Rimmon Hill Rd- Stove Fire Investigation (FM1)
- 5/21- 8 Alliance Circle- United Rentals C.O. walk through (FM1)
- 5/23- 3 Twin Oaks Trail- underground tank inspection for C.O. (FM1)
- 5/23- 118-120 Beacon Valley Road- Blight Complaint from Zoning Officer (FM1)
- 5/28- Breault Road- Walk through/Plan Review (FM1)
- 5/28- Aquarion Water Zoning Meeting (FM1)

Any questions or concerns please contact me directly.

Respectfully,

Fire Marshal
Brian DeGeorge

*visibility on
Fire Marshal fees collected*

To: Board of Finance & Board of Selectmen
From: Natasha Nau, Finance Manager
Ce: Erin Schwarz, Assistant to the Finance Manager
Date: June 5, 2019
Subject: May Monthly Report – Finance Office

*End of
Fy
position*



GENERAL:

- Answered bidder questions on our 8 **Municipal auctions**. Ads were live 5/15-5/29 but only 2 out of 8 successfully met the reserve as of 6/5. The rest will be relisted shortly with adjusted reserve amounts in order to complete the disposals before FY-end.
- Our **annual audit** began 5/27 – 5/30 and we worked with them on any requests sample requests and answering internal control questions. This is the preliminary visit – they return in November to complete the audit.
- **StreetScan report** arrived. A few roads, such as the ones in the mobile home park, will need to be removed as they are not owned by the town and included in error. The square yard calculation will need to be reexamined. The Streetlogix software will be presented at the BOF meeting on 6/11.
- Solicited sorely needed **duct cleaning** services for police, town hall, and potentially other buildings.

BUDGET:

- Budget **hearing** occurred 5/23; Power Point presentation was made. Copies of budget and the presentation were made available on website and in Clerk's office.
- Updated the **YTD revenue & expenditures** to 5/31 and will be included in the budget (if approved on 6/5 at the vote). EE&A also attached for reference if desired.
- Continued to develop a **10-year capital plan** (infrastructure, fleet, etc.).
 - Met with **WWTP Director** and First Selectman about next phases of work for plant and associated costs.
 - Moving forward with **roads** already selected by Foreman and holding off on roads for a bond/BAN discussion with financial advisor.
 - Crack filling and sealing \$25,000 (GF) worth of pavement: **Burton Rd., Oakwood Rd., Noe Pl. and Town Hall parking lot.**
 - Moving forward with fiber mat (and fog seal) overlay of **Rimmon Hill Rd.** (entire 8900 ft.)
 - Estimating costs for **Beacon Valley Rd.** milling/paving and determining whether it will be all on state bid or need to be advertised. Discussed with engineer.
 - 4 bids were received & opened for **Skokorat Rd.** drainage on 5/30. Met with engineer after the opening to discuss the paving needs for the road based on StreetScan and the town's expectations. Also discussed Railroad Ave. status.
 - Received full insurance check for **Pent Rd. washout** from CIRMA, less deductible.

GRANTS:

- **FEMA Tornado reimbursement:** received feedback and provided additional requested documentation. Our application has been approved by the program coordinator and has now been sent to the next level (CRC) for review. After this review, it should reach the level where funds are obligated. Program coordinator commended BF on its efforts.
- **Library State Grant:** was made aware that the elevator repairs could NOT be submitted.
- **2016 EMPG:** award notice for \$3,026 went to the next phase; funds should be received before FY year-end. 2017 award to follow in FY20.

- **BVP grant:** submitted on 5/23 for 5 bulletproof vests for our Police officers, which amounts to \$3,400 total. Grant is for 50% (or \$1,700).
- **STEAP:** award change request (from West Rd. to Beacon Valley Rd.) was sent; First Selectman awaiting response.
- **VFA grant:** max \$2,500; due 6/30. Fire Department needs wildland (or brush) fire hose. Constructing an application on their behalf.
- **DOT BUILD grant:** due 7/15. Met with EDC to discuss current South Main Street Concept study and how the Town can put forward a competitive application with some street paving included. Could be anywhere from a \$1.5 million to a \$2.5 million application. 80/20 split.
- **Hazard Mitigation Grant Program (HMGP):** due 7/10. Grant is for localized flood risk reduction (decreasing frequency, severity, damage) that is not hydraulically linked to a larger basin. We are examining if there is a drainage area that we can apply for.
- **Housatonic Valley Association (HVA) grant:** we are participating in the proposal for a road/stream crossing inventory study along with Watertown and Naugatuck.
- **Firehouse Subs grant:** due 8/28. Will be applying for the rescue struts in the FY20 proposed non-recurring capital list. 100% funded; no local match.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	G/L 2017	Current	2017-Int	Back Years	Back Years Int	Liens	Fees	Suspense	Suspense Int	TOTAL	Adjustments	Accruals	Refunds	Refunds	
											Back Years	Current	Back Years	Current	
1	G/L 2017	Budget Totals													
2															
3	4th TAX	\$34,316,150.74	\$8,892.29	\$5,447.63	\$10,071.66	\$4,801.60	\$48.00			\$79,261.18	-\$825.60	-\$430.80		-\$54.00	
4	5th TAX	\$902,495.70	\$592.01	\$68.34	\$310.33	\$71.88				\$1,042.36					
5	6th TAX	\$1,591,893.59	\$8,188.33	\$1,250.50	\$4,911.61	\$3,592.75	\$184.34	\$67.79	\$1,442.81	\$18,077.73	-\$293.31	-\$35.90		-\$591.14	
6	7th TAX		\$67,642.63	\$6,766.27	\$15,293.80	\$8,466.23	\$48.00	\$164.34	\$567.79	\$1,442.81	-\$1,118.91	-\$466.70			
7	8th TAX	\$16,810,540.03								\$2,010.60					
8	9th TAX	-\$12,561.12													
9	10th TAX	\$16,797,978.91													
10	11th TAX														
11	12th TAX	\$238,551.00													
12	13th TAX	\$17,036,529.91													
13	14th TAX														
14	15th TAX														
15	BACK TAXES														
16	BACK TAX	\$435,906.23													
17	UNCOLLECTIBLE	-\$91,770.04													
18	2017 UNCOLL	-\$12,561.12													
19	2018 UNCOLL	\$321,575.07													
20	2019 UNCOLL														
21	2020 UNCOLL														
22	TOTAL	\$821,579.07	5/31/2019												
23	DELINQUENT TO G/L 2018														
24	DELINQUENT TO G/L 2019														
25															
26															
27															
28															
29															
30															
31															
32															
33															

2017 DELINQUENTS

77 RE	\$161,423.09
29 PP	\$14,898.23
393 MV	\$76,672.96
211 MVS	\$34,868.13
S/31/2019	\$287,862.41

Delinquent paid for G/L 2017

SURPLUS MONIES BOR BUDGET TEAM G/L 2017

JUN 18-4-19		
CURRENT MO		MAY
R/E INT		\$10,249.23
PP INT		\$14,002
MV INT		\$4,843.25
MVS-INT		\$1,433.34
SUSPENSE		\$936.17
ADJ INT		\$2,326.92
S/31/2019		\$150,014.54

ALL BALANCES REFLECT TAX ONLY

Town of Beacon Falls

Treasurers Report

5/31/2019

	General Ledger			GI + OS Checks	Bank Balance as of 5/31/19
	Interest Posted at Month-end	Outstanding Checks	Balance as of 5/31/19		
Major Funds					
General Fund ***	\$ 11,756.13	\$ 128,728.12	\$ 4,101,568.15	\$ 4,230,296.27	\$ 4,230,200.96
SWWT Checking	\$ 2,502.19		\$ 1,232,515.94	\$ 1,232,515.94	\$ 1,232,515.94
Bonded Projects Checking	\$ 824.02		\$ 421,430.92	\$ 421,430.92	\$ 421,430.92
Capital Non-Recurring	\$ 872.01	\$ 50.00	\$ 441,745.61	\$ 441,795.61	\$ 441,795.61
Unbudgeted Grants	\$ 994.93	\$ 1,577.90	\$ 489,108.98	\$ 490,686.88	\$ 490,686.88
Other Government Funds					
Town Clerk			\$ 23,947.12	\$ 23,947.12	\$ 23,947.12
Public Library			\$ 14,774.64	\$ 14,774.64	\$ 14,774.64
Library Money Market Account	\$ 12.87		\$ 11,267.73	\$ 11,267.73	\$ 11,267.73
Special Activities			\$ 25,775.78	\$ 25,775.78	\$ 25,775.78
Dog Fund			\$ 286.29	\$ 286.29	\$ 286.29
OS Preservation			\$ 5,584.01	\$ 5,584.01	\$ 5,584.01
Flag Fund			\$ 1,675.62	\$ 1,675.62	\$ 1,675.62
Fiduciary Fund					
Melbourne Trust		\$ 1,000.00	\$ 1,604.84	\$ 2,604.84	\$ 2,604.84
Small Cities Accounts					
Small Cities ACH Expenditures Account			\$ 12.57	\$ 12.57	\$ 12.57
Small Cities Revolving Fund			\$ 6,157.83	\$ 6,157.83	\$ 6,157.83
Small Cities 2017 Grant Expenditures			\$ 23.00	\$ 23.00	\$ 23.00
Service Fees Posted against Interest in GF	\$ 16,962.15	\$ 131,356.02	\$ 6,777,479.03	\$ 6,908,835.05	\$ 6,908,739.74
	\$ (108.89)				
	\$ 16,853.26				

Melbourne Trust CD

\$ 11,591.24

\$ 11,591.04

Updated 03/19

Statement of Actual & Estimated Revenue

Town of Beacon Falls

For Period Ending 5/31/19

ACCOUNT	DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
Tax Revenue						
10.80.06.4300	TAX RECEIPTS	16,990,570.00	74,880.21	16,713,995.85	23,425.85-	100%
10.80.06.4301	PRIOR YEAR TAXES	300,000.00	16,655.09	245,156.70	54,843.30	82%
10.80.03.4122	INTEREST - TAX COLLECTOR	180,000.00	16,648.27	138,497.66	41,502.32	77%
10.80.03.4123	LIENS - TAX COLLECTOR	3,000.00	24.00	614.44-	3,614.44	-20%
10.80.03.4132	WATER PROJECT (2001)	60,000.00	14,196.06	48,690.19	11,309.81	81%
10.80.03.4133	RIEAMON HILL SERVER ASSESSMENT	120,000.00	350.00	105,762.97	14,237.03	88%
10.80.04.4130	TELECOMM PROPERTY TAX	11,345.00		9,413.94	2,931.06	74%

ACCOUNT	DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
State Grants						
10.80.01.4005	STATE PROPERTY TAX (PILOT)	24,899.00		24,899.00	0.00	100%
10.80.01.4006	Grants to Law Enforcement (Town of Beacon Falls)			12,040.00	9,940.00	83%

10.80.01.4030	DISABILITY TAX RELIEF	2,258.00		1,746.32	511.68	77%
10.80.01.4035	ADD. EXEMPTIONS FOR VETERANS	10,339.00		9,190.40	1,148.60	89%
10.80.01.4040	TOWN AID ROAD MAINT	188,923.00		190,730.34	1,807.34-	101%
10.80.01.4045	SCHOOL EQ. GRANT GTR&ECS	4,021,856.00		4,021,856.00	0.00	100%
10.80.01.4055	MASHANTUCKET PECUOT GRANT	12,467.00		8,311.33	4,155.67	67%
10.80.01.4066	MISCELLANEOUS GRANTS	43,809.00	475.00	2,545.00	41,264.00	6%

ACCOUNT	DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
Permits & Fees						
10.80.02.4070	PLANNING/ZONING COMMISSION	6,000.00	250.00	1,750.00	4,250.00	29%
10.80.02.4075	ZONING BOARD APPEALS	750.00		1,131.00	381.00	151%
10.80.02.4080	BUILDING PERMITS	20,600.00	6,660.17	127,279.27	13,798.27	130%
10.80.02.4087	TOWNSHIP - CONVEYANCE	70,000.00	6,544.82	135,201.90	60,251.56	150%
10.80.02.4089	Town Clerk MERS contribution	4,000.00	262.00	2,814.00	1,186.00	70%
10.80.02.4090	MIDDLELANDS PERMITS	5,000.00	75.00	2,630.00	2,370.00	53%
10.80.02.4091	MIDDLELANDS FEES	2,250.00		454.00	1,796.00	20%
10.80.02.4098	POLICE - OTHER REVENUE	3,000.00	140.00	2,190.00	810.00	73%
10.80.02.4110	DISPOSAL FEES	275.00	38.00	160.00	95.00	65%
10.80.02.4120	MILLAGE	6,600.00	149.09	6,113.00	1,118.00	92%
10.80.04.4150	XEROX EQUIPMENT	400.00	14.00	158.00	242.00	40%
10.80.04.4155	CONVEYANCE PERMITS/FEES			22,115	27,115	81%

Other Revenue Sources						
10.80.02.4081	AMBULANCE REIMBURSEMENT	10,000.00		7926.08	2,073.92	79%

Source: Finance Department
 Actual Data Through 5/31/19
 Estimated Data

Report ID	Description	Amount	Percentage
10.80.02.4096	POLICE EXTRA DUTY	18,600.00	100%
10.80.02.4096	MISCELLANEOUS PERFORM	10,600.00	57%
10.80.04.4140	MISCELLANEOUS	500.00	3%
10.80.04.4140	MISCELLANEOUS	86.50	0%
10.80.04.4140	MISCELLANEOUS	13,951.40	77%
10.80.04.4157	LEACHATE COLLECTION SYSTEM	80,000.00	43%
10.80.06.4325	TRANSFERS	49,054.00	26%
Report Totals		22,160,295.00	100%

Town Monthly Report

TOWN OF BEACON FALLS CT

Len Greene Sr - Town Clerk

5/1/2019 TO 5/31/2019

ACCOUNT	AMOUNT
CLERK FEE TOTAL	
Burial Permit	5.00
Community Investment Account - Town	73.00
Copies	1,189.00
Dog License Fees - Town	0.00
Fish & Game - Town	6.00
Liquor Permits	0.00
Maps	40.00
Marriage Fees - Town	16.00
Notary Fees	20.00
Recording Fees	2,549.00
Trade Names	30.00
<hr/>	
CLERK FEE TOTAL:	3,928.00
FUND TOTAL	
Community Investment Account - Town MERS	90.00
Conveyance Tax - Town	10,214.69
Dog License Fees	0.00
Dog Surcharge	0.00
Historic Preservation - Town	146.00
Local Capital Improvement - Town	219.00
Miscellaneous	22.00
Payment On Account	10.00
Recording Fees - MERS	415.00
<hr/>	
FUND TOTAL:	11,116.69
TRUST & AGENCY	
Community Investment Account - State	2,628.00
Conveyance Tax - State	30,644.06
Fish & Game - State	152.00
Historic Preservation - State	584.00
Marriage Fees - State	34.00
MERS Fees - State	1,879.00
<hr/>	
TRUST & AGENCY TOTAL:	35,921.06
<hr/>	
GRAND TOTAL:	50,965.75

EDC REPORT

Board of Selectmen update – 6/10/19

The distillery owner is waiting to get his federal permits/approvals, and then he will be ready to move into 115 South Main Street.

Ansonia Steel recently purchased 104 North Main Street, but they have more space than they need. They are currently working with a few small businesses to come into the building and will subdivide their space for each one.

The May 22nd SBDC small business workshop was a success – we had several Beacon Falls businesses in attendance, and I plan to coordinate more.

We are finalizing content updates for the new website. There will be a user training workshop on Monday, June 17th in the Assembly Room at 1:30.

The landscape architect consultants and I met with key property owners along South Main Street regarding the concept drawings they did. For the most part, everyone was supportive of these changes but are aware that this will be a very long-term project. We are currently applying for a grant that might give us some funding to make some progress on this.



I am working with Paul Grimmer to coordinate the annual CEDS meeting, which will be held in the Assembly Room on June 25th from 9am-10am.

I am working with Wendy Hopkinson to solicit coupons or promotions from businesses in town for a welcome gift basket she is putting together for new homeowners.



Town of BEACON FALLS *Connecticut*

Public Works Department

May 31, 2019

STREET DEPARTMENT

Monthly Report

- Clean Transfer Station area, bring tires batteries, etc for disposal
- Bulky Waste on 5/18/19 - 1 metal dumpster, 5 bulky, 1 leaves, 1 brush
- Cut brush on roadsides with tractor
- Patched pot holes around town
- Rebuild and replace 4 catch basins on Andrasko Rd. (3 left to do)
- Replace 9 C.B. tops on Railroad Ave and rebuilt 5 catch basins
- Met with Town Engineer for Skokorat drainage, dug test holes for pipe location and depths (Storm pipe sections collapsed on May 17, 23 . Crews were called in for the repairs . A section down the road was repaired in March because of the same issue, needs to go out to bid)
- Met with Eversource Gas for gas line brook crossing on Beacon Valley Rd.
- Met with contractors on milling and paving cost for section of Beacon Valley Rd.
- Public Hearing on tree removal on Beacon Valley Rd. 5/15/19
- Mowed and maintained Town Properties
- Clean up trash that was dump at Tobeys. reported to police.
- Mark outs for C.Y.B.D
- Cleaned a total of 560 C.B's out with Shaw Vac. Services (All of Oak Dr. C.B'S were cleaned on 5/13/19. Outfall pipes on private property outside the road way need to be cleared. Engineer is going to mark out)
- Replaced missing and damaged street signs

Road Foreman
Rob Pruzinsky

CC: Chris Bielik
Pete Betkoski
Mike Krenesky

June 10, 2019

To: Beacon Falls Board of Selectman.

Re: Park Trail Systems

Matthies Park

The new Purple and Pink trailheads located on Rt. 42, directly across from Molleur View Drive are permanently blazed as of 04/25/19. These trails are what I would call natural trails; they were traversed and plotted based on the least amount of obstructions based on the area that was **never** traveled commensurate with the destruction from last year's tornado. If we can get volunteers from the TRAP group, we can clear the limited dead fall that is required to step over as of now. The original Pink trail starting at the settling pond is now re-blazed because of weathering; a 6'x3' ramp needs to be fabricated and installed across a small brook to make it safe to traverse. The Red trail is now clear in both directions and refreshed with new blazing. I encourage everyone to check out the entire Red trail from either the lower or the upper end of the White trail; I am sure everyone will enjoy it. Of the eight trails in the park, two remain closed (Blue trail on south side and Orange trail on the North side). I greatly appreciate the town's effort in sending out a broadcast message to the public regarding the individual or individuals that have been taking it upon themselves to blaze their own personnel trails with yellow spray paint or pink adhesive labels. I have been removing the labels as I proceed through the various trails and will spray over the yellow markings as clearing progresses on the Orange trail. On May 15, 2019, I cleared 1125' of deadfall but the trail now has cut up timber that you need to step over. Need volunteers to move these obstacles aside so I can use my ATV to haul equipment further up the trail.

Toby's Pond

The work party trail cleanup was postponed twice, due to inclement weather, however three TRAP members, Eva Andrews, Sandy Braun Priestly and Richard Josselyn, took advantage of a break in the weather and managed to clean up trash along the shoreline. Kudos to all of you for taking the time to participate in supporting our trails. Rich Minnick and I will be clearing brush and invasive weed growth as soon as we get several days of dry weather.

TRAP Facebook Site

The TRAP Facebook site proved to be a very valuable tool when one our members lost their Fitbit on the trail at Matthies in March. Another member (Jill Fitzpatrick) found the Fitbit and posted the lost item on our TRAP page. I in turn posted a Lost & Found notice on the map board located at the park entrance. The owner recently contacted me and within the last few days, the owner has taken back possession of their Fitbit.

Lantern Ridge

Park remains closed since last year's tornado; my understanding is that we are waiting monies to be appropriated for an outside tree cutting service.


Park Security Issues

Since taking on the trails project two years ago I have witnessed a number of people visiting Matthies Park who clearly do not belong there. During my drive to the settling pond yesterday I noticed graffiti painted on the wall of the concrete structure and was later informed by Steve Moffat that additional graffiti was sprayed on the Pump House and other areas. My recommendation is to issue town ID's to be posted on the vehicles windshield to verify residency. A notice should be posted noting that violators will have their vehicle towed at their expense and or issued a summons. Our Resident Trooper was informed of the incident shortly after Steve Moffat came upon the freshly vandalized areas.

Submitted by:

Allan A. Banyacsky

Park Ranger Town of Beacon Falls



TOWN OF BEACON FALLS
TRANSFERS FOR 6/11/19 BOF MEETING
FIRST SET OF YR-END TRANSFERS
EXPENSES OVER AS OF 5/31/19 W/ NO ADDTL. ANTICIPATED EXPENDITURES
SUMMARY

#	ACCT #	ACCT NAME	AMOUNT OVER	OUTSTANDING POS	TOTAL	GRAND TOTAL	TRANSFER FROM (ACCT #)	TRANSFER FROM (AACT NAME)
	BOARD OF ASSESSORS							
1	10.90.15.1060	Computer Support	-\$0.09		-\$0.09		10.90.15.1220	Office Supplies
	REGISTRAR OF VOTERS							
2	10.90.29.1355	Primaries	-\$376.12		-\$376.12		10.90.29.1360	Canvass Expenses
	INSURANCE							
3	10.90.37.1410	Property & Casualty	-\$1,228.00		-\$1,228.00		10.90.13.1255	Workers Compensation
	FIRE & EMS SERVICES							
4	10.90.44.1413	FP & Safety	-\$10.84		-\$10.84		10.90.44.1552	Departmental Supplies - FD
5	10.90.44.1466	Equipment Maintenance	-\$79.60		-\$79.60		10.90.44.1471	Mandatory Vehicle & Equipment
**6	10.90.44.1472	Vehicle Repairs	-\$390.00	-\$1,670.00	-\$2,000.00		10.90.83.1170	Contingency
7	10.90.44.1490	Physicals/Health & Wellness	-\$820.00		-\$820.00		10.90.83.1170	Contingency
	PUBLIC WORKS							
8	10.90.59.1555	Equipment Rental	-\$350.00		-\$350.00		10.90.59.1690	Tools
	TOWN GARAGE							
9	10.90.51.1127	Heating Fuel	-\$655.41		-\$655.41		10.90.61.1130	Building Maintenance
10	10.90.51.1130	Telephone	-\$5.61	-\$330.00	-\$335.61	-\$991.02	10.90.61.1130	Building Maintenance
	SENIOR CENTER							
11	10.90.79.1120	Heating Oil	-\$211.25		-\$211.25		10.90.79.1220	Senior Center Supplies
	WWTP							
**12	10.90.67.1760	Plant Operations	\$0.00	-\$19,000.00	-\$19,000.00		10.90.67.1770	Sludge Processing - PO encumbrance release
**13	10.90.67.1776	Nitrogen Credits	\$0.00	-\$108.00	-\$108.00		10.90.67.1470	Vehicle Maintenance
		TOTAL			-\$25,174.92			

**Request completed by Dept. All others initiated by Finance Office and communicated to department associated.

NOTE: SUMMARY LIST OF TRANSFERS ABOVE DOES NOT INCLUDE LINES WITH UNKNOWN AS SUCH AS WAGES, ELECTRICITY & SUPPLIES LINES WHERE ADDITIONAL BILLS WILL NEED TO BE PAID IN JUNE. A SECOND LIST OF TRANSFERS WILL BE SUPPLIED WHEN THOSE LINES HAVE COMPLETE INFORMATION.

BOF Signature _____ Date _____
 BOF Signature _____ Date _____
 Transfer Completed _____ Date _____
 Finance Manager



Est. 1899

Beacon Hose Co. No. 1



35 North Main Street * Beacon Falls, Connecticut 06403

Telephone (203) 729-1470 * Fax (203) 723-2209 * www.beaconhose.com

June 3, 2019

Board of Selectmen
Town of Beacon Falls
10 Maple Avenue
Beacon Falls, CT 06403

Re: Monthly Activity Report - May 2019

Dear Beacon Falls Board of Selectmen,

During the month of May 2019, Beacon Hose Company No. 1 responded to 50 EMS calls (36 Transports, 11 Refusals, 2 Lift Assists & 1 Call Passed to Seymour EMS) with 189:31 EMS Man Hours and 17 fire calls with 118:57 Fire Man Hours.

- **Fire Mutual Aid Given:** 1 Mutual Aid to Oxford, 1 Mutual Aid to Bethel for Task Force 61
- **EMS Mutual Aid Given:** 2 Mutual Aid to Naugatuck, 1 Mutual Aid to Seymour
- **Fire Training:** Ladders & Rope Training, Hose & Rope Training, Hose Advancement Training
- **EMS Training:** EMS Week Dinner, EMS Expo at Foxwoods Casino
- **Fire Police Training:** New Haven County Fire Police Association Annual Meeting
- **Community Events:** Project Purple Pizza Eating Contest
- **Department Events:** Memorial Day Ceremony & Breakfast

Respectfully submitted by,


Gretchen Carlson, Administrative Assistant, EMT/FF

Brian DeGeorge, Fire Chief

BEACON FALLS PUBLIC LIBRARY

LEARN... PARTICIPATE... ENJOY

10 Maple Avenue, Beacon Falls, Connecticut 06403

(203) 729 - 1441 ☎ Fax: (203) 729 - 4927



June 10, 2019

Dear members of the Board of Selectmen,

Attached you will find the library's May service and financial reports.

Areas of note from the Service report:

- The most well attended family program this month was the 5/31 Peter Pan performance with 216 in attendance at Woodland Regional High School. Next month's report will include the 264 attendees at the June 1st performance. I worked with Library Media Specialist Dana Dembski at Laurel Ledge to present the annual Battle of the Nutmeg Books, which contributed to our children's program attendance as well.
- The Silly Sing A Long for preschool children and the Friends of Library sponsored Watercolor classes for adults, organized by A. Enquist, were also well attended.
- Free Comic Book Day and the Matthies Park Story Walk, both presented by K. Vardon were likewise well attended.
- Volunteer hours (boosted via the theater group) and notary services were also up.

With 92% of the fiscal year finished, we are in good shape financially. Thank you for approving the transfers. Even though that line item has been bolstered, it is my intention to control the amount used in the part-time line item as much as possible.

As always, thank you for your continued support of our library and its programs.

Sincerely,

A handwritten signature in cursive script, appearing to read "Susan M. Dowdell".

Susan M. Dowdell
Library Director

May
Service Report 2018-2019

PROGRAM ATTENDANCE

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year to this year
ADULTS AT ADULT PROGRAMS	44	802	94	733	9.41%
ADULTS AT CHILD PROGRAMS	307	1029	116	800	28.63%
CHILDREN AT CHILD PROGRAMS	533	3402	496	2576	32.07%
TOTAL	884	5233	706	4109	27.35%
# of CHILDREN/YA/FAMILY PROGRAMS	26	234	19	190	23.16%
avg # children at child programs	20.50	14.54	26.11	13.56	7.22%
# of ADULT PROGRAMS	3	59	6	43	37.21%
avg # adults at adults programs	14.7	13.6	15.7	17.0	-20.04%
# of COMPUTER SESSIONS	7	68	11	99	-31.31%

LIBRARY SERVICES

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year to this year
COMPUTER USAGE (HRS)	67	760	86	1500	-49.33%
COMPUTER (#PEOPLE)	89	1236	146	2115	-41.56%
WEB SITE VISITS	688	7971	589	8683	-8.20%
VOLUNTEER HOURS	179	874 1/4	146 1/2	701 1/2	24.63%
HOMEBOUND DELIVERIES	2	6	2	15	-60.00%
Notary Services	9	58	2	42	38.10%

CIRCULATION OF MATERIALS

	THIS MONTH	YTD	Same month last year	PRIOR YTD	Percentage change from last year YTD to this year YTD
ADULT	520	4864	375	4778	1.80%
YOUNG ADULT	53	532	35	664	-19.88%
JUVENILE	300	3611	259	4301	-16.04%
AUDIO BOOKS	22	273	24	318	-14.15%
Downloadable audiobooks	134	1447	112	1071	35.11%
Digital Music downloads	0	9	2	3	200.00%
ADULT VIDEO	448	4773	348	5130	-8.96%
JUVENILE VIDEO	59	827	67	1089	-24.06%
Digital video downloads	0	8	0	11	-27.27%
E-BOOKS	130	1331	171	1431	-6.99%
FAMILY PASSES	15	78	9	97	-19.59%
OTHER	50	247	4	33	648.48%
TOTALS	1731	18000	1406	18926	-4.89%
(included in above)					
ILL-BORROWED	179	1848	150	1687	9.54%
ILL-LENT	117	1483	130	1641	-9.53%
CONNECTICARD LOANS	100	818	53	1316	-37.84%

REGISTRATION THIS MONTH

	EXPIRED	NEW	YTD (NEW)	PRIOR YTD (NEW)	% change from last year to this year
ADULT	16	21	262	371	-29.38%
CHILDREN	8	0	103	132	-21.97%
TOTALS	24	21	365	503	-27.13%

May

2018-2019 financial report

Library Accts #10-69

	THIS MONTH	YTD	PRIOR YTD	REMAINING BUDGET	% OF BUDGET ITEM EXPENSE
#1010 FULL TIME	\$9,218.40	\$108,374.34	\$105,569.92	\$12,609.66	89.58%
#1019 PART TIME	\$1,074.00	\$10,914.00	\$8,925.96	\$1,236.00	89.83%
#1060 COMPUTER	\$0.00	\$4,221.72	\$3,541.07	\$303.28	93.30%
#1130 TELEPHONE	\$50.22	\$532.35	\$507.83	\$67.65	88.73%
#1170 LIBRARY MATERIALS	\$3,319.55	\$20,813.82	\$24,085.82	\$2,686.18	88.57%
#1800 PROF. DEVEL.	\$334.17	\$1,000.00	\$857.44	\$0.00	100.00%
#1805 PROGRAMMING*	\$845.16	\$4,261.62	\$4,050.28	\$738.38	85.23%
#1807 COPIER LEASES	\$62.28	\$850.60	\$938.84	\$149.40	85.06%
TOTAL	\$14,903.78	\$150,968.45	\$148,477.16	\$17,790.55	89.46%

PETTY CASH

CHECKING AC CHECKING ACCT. ****

BEG. BALANCE	\$20.00
ADD'L FUNDS	\$125.40
MINUS EXPENSES	\$125.40
TOTAL	\$20.00

BEG. BALANCE	\$16,805.94
ADD'L FUNDS	\$3,591.92
MINUS EXPENSES	\$4,935.83
TOTAL	\$15,462.03

Damaged/Lost Library materials	\$0.00
Donations	\$17.00
Fax	\$23.00
Late Video	\$26.50
Printing	\$54.90
Replaced Library cards	\$4.00
PETTY CASH TOTAL	\$125.40

<u>Deposits</u>	
last month petty cash	\$88.15
BFYTG tickets	\$510.00
Welcome mat	\$100.00
BFYTG sponsorships, tickets and donations	\$764.13
Watercolor material fees	\$78.00
YA Stem donation	\$100.00
P&P sign payment	\$20.00
BFYTG tickets and donations	\$340.00
stripe fine payment	\$1.64
BFYTG show tickets	\$140.00
FOBFL program donations	\$1,450.00

Liberty Bank CD	\$11,254.86
**** reserved in checking acct & accounted for in yearly budget	<u>1,848.24</u>
Reserved for Building Fund	\$6,000.00
Marketing (CN, FB & Meetup)	\$430.12
Strategic Plan /CMC Survey	\$175.00
FOL Watercolor donation	\$58.00
Crystal Rock donations for STEM	\$35.48
Reserved for Theater Group	\$6,220.20
Reserved for YA programs	\$22.13
Reserved for Robotics	\$304.30
Programming fees collected to be used for credit card expenses for program materials	\$107.71
UDS donation	\$100.00
adult programming donation	\$17.00
FOBFL program donations	\$1,450.00

<u>Expenses</u>	
K. Vardon-reimbursement for succulents for YA program	\$39.00
K. Vardon-reimbursement for YA program supplies	\$31.74
Crystal Rock	\$11.87
Guitar Center-BFYTG	\$1,922.20
S. Dowdell-reimbursement for BFYTG supplies	\$70.43
Richard Dicarlo-Watercolor	\$156.00
Quill-BFYTG	\$307.96
Amazon-YA	\$38.55
Amazon-BFYTG	\$367.37
A. Ertquist-mileage reimbursement	\$15.60
Sweetwater-Mixer (BFYTG)	\$1,500.00
Program Materials- CC exchange	\$68.99
meet up- credit card	\$59.94
BFYTG supplies (credit card)	\$297.51
Label Outfitters (BFYTG)- credit card	48.67



NAFIS & YOUNG
Civil/Environmental Engineering & Surveying

Allan S. Young, P.E.
James H. Galligan, P.E.
David L. Nafis, P.S., C.S.
Lawrence K. Secor, CHMM

June 10, 2019

Christopher Bielik, First Selectman
Town of Beacon Falls
10 Maple Avenue
Beacon Falls, CT 06403

Re: Drainage Repair- Skokorat Road, Beacon Falls, CT

Dear Mr. Bielik:

The Town of Beacon Falls opened Bids for the above referenced project on Monday, June 10, 2019 Two (2) Bids were received. The low bidder was Swan Excavating Co. LLC. in the amount of \$47,000.00.

We have reviewed the bids and find that they are mathematically correct. The low bidder is deemed responsible and qualified.

Therefore, Nafis & Young recommends that the Town of Beacon Falls award the bid for Drainage Repair Skokorat Road, Beacon Falls, CT to Swan Excavating Co. LLC. in the amount of \$47,000.00.

If you have any questions, please feel free to contact me on my cell: 203-314-8041 or at the office: 203-484-2793.

Sincerely,

James H. Galligan, P.E.
Nafis & Young Engineers, Inc.
Town Engineer of Beacon Falls

ENCL.

Drainage Repair - Skokorat Road
Beacon Falls, CT

Bids are due at 11:00am Local Time on June 10, 2019 in the First Selectman's
Office at 10 Maple Avenue, Beacon Falls, CT.

The repair includes:

1. Perform Six (6) Test Pits to locate rock.
2. Saw cutting pavement.
3. Excavation and backfill of entire trench with $\frac{3}{4}$ stone to the bottom of the road base.
4. Excavation and removal of approximately 660ft of corrugated metal storm drain pipe;
5. Installation of approximately 660ft of 12-inch ADS supplied by the Town of Beacon Falls.
6. Install one (1) new type "C" catch basin supplied by the Town of Beacon Falls.
7. Processed aggregate.
8. Pavement repair (3-inches of Class II). - (Assume 8-ft wide) and joint sealing.
9. Replace 620' of curbing.
10. Remove and Replace two (2) driveway aprons.
11. The Town of Beacon Falls will supply and pay for Police separately.
12. Furnish and place Topsoil, seed and mulch behind new curbing.
13. **Price shall include a Performance Bond in the amount of \$25,000.00 with the Town of Beacon Falls.**

NOTES:

1. Contractor is responsible for inspecting the existing conditions of the site prior to bidding.
2. All work shall comply with the State / Federal Safety Guidelines
3. All work shall comply with Connecticut Department of Transportation Specifications for Roads, Bridges, and Incidental Construction Form 816.

LUMP SUM PRICE written in words: Forty Seven Thousand.

LUMP SUM PRICE written in numbers: \$47,000

NAME / ADDRESS / CONTACT INFO. of Bidder:

Swan Excavation Co LLC
3 Johnson St
Beacon Falls, CT 06403

Drainage Repair - Skokorat Road
Beacon Falls, CT

Bids are due at 11:00am Local Time on June 10, 2019 in the First Selectman's
Office at 10 Maple Avenue, Beacon Falls, CT,

The repair includes:

1. Perform Six (6) Test Pits to locate rock.
2. Saw cutting pavement.
3. Excavation and backfill of entire trench with $\frac{3}{4}$ stone to the bottom of the road base.
4. Excavation and removal of approximately 660ft of corrugated metal storm drain pipe;
5. Installation of approximately 660ft of 12-inch ADS supplied by the Town of Beacon Falls.
6. Install one (1) new type "C" catch basin supplied by the Town of Beacon Falls.
7. Processed aggregate.
8. Pavement repair (3-inches of Class II). - (Assume 8-ft wide) and joint sealing.
9. Replace 620' of curbing.
10. Remove and Replace two (2) driveway aprons.
11. The Town of Beacon Falls will supply and pay for Police separately.
12. Furnish and place Topsoil, seed and mulch behind new curbing.
13. **Price shall include a Performance Bond in the amount of \$25,000.00 with the Town of Beacon Falls.**

NOTES:

1. Contractor is responsible for inspecting the existing conditions of the site prior to bidding.
2. All work shall comply with the State / Federal Safety Guidelines.
3. All work shall comply with Connecticut Department of Transportation Specifications for Roads, Bridges, and Incidental Construction Form 816.

LUMP SUM PRICE written in words: Sixty Three Thousand
Five Hundred Thirty Five Dollars

LUMP SUM PRICE written in numbers: 63,535.⁰⁰

NAME / ADDRESS / CONTACT INFO. of Bidder:

Earthworks Excavating & Landscaping, Inc.
P.O. Box 506 Oxford CT, 06478
Mike Wondel 203-881-9620 ext.3



NAFIS & YOUNG

Civil/Environmental Engineering & Surveying

*Allan S. Young, P.E.
James H. Galligan, P.E.
David L. Nafis, P.E., L.S.
Lawrence K. Secor, CEMM*

June 4, 2019

Christopher Bielik, First Selectman
Town of Beacon Falls
10 Maple Avenue
Beacon Falls, CT 06403

Re: Drainage Repair- Skokorat Road, Beacon Falls, CT

Dear Mr. Bielik:

The Town of Beacon Falls opened Bids for the above referenced project on Thursday, May 30, 2019. Four (4) Bids were received. After the Bid opening, some bidders expressed that the Bid Documents were not clear in the areas of topsoil and pipe crossings. Based on the concerns raised by the bidders, NYE recommends that the Town of Beacon Falls reject all Bids and re-bid the project with clarifications on the topsoil and pipe crossings.

If you have any questions, please do not hesitate to contact me at 203-314-8041.

Sincerely,

James H. Galligan, P.E.
Nafis & Young Engineers, Inc.
Town Engineer of Beacon Falls

MONTHLY TAXES COLLECTED JULY 1, 2018 THROUGH JUNE 30, 2019A1133

Current GA. YEAR	Actual Deposit For Current Month										Revised or Redeposited	
	2017	2016	2015	2014	2013	2012 AND PRIOR	WATER	SEWER	MISC			
JULY 2018	\$8,915,408.85	\$45,725.29	\$10,132.88	\$5,483.96	\$3,325.56	\$3,872.32	\$80.49	\$2,220.84	\$495.02	\$0.96	\$8,965,524.81	
AUGUST 2018	\$144,899.79	\$ 6,465.30	\$1,487.28	\$715.10	\$1,145.95	\$1,328.47	\$3,304.69	\$655.00	\$25.00	\$0.00	\$170,019.96	
SEPTEMBER 2018	\$77,857.94	\$ 5,338.41	\$13,727.80	\$3,212.87	\$8,209.36	\$4,828.22	\$16,731.71	\$71,108.53	\$28.53	\$211,042.87	\$3,431.86	
OCTOBER 2018	\$80,868.57	\$ 0,394.55	\$1,134.58	\$547.40	\$201.61	\$1,274.60	\$2,129.39	\$14,690.91	\$0.00	\$0.00	\$91,241.61	
NOVEMBER 2018	\$87,049.20	\$9,541.19	\$7,033.45	\$4,356.14	\$1,356.28	\$1,804.35	\$1,080.80	\$6,105.80	\$29.03	\$118,378.04		
DECEMBER 2018	\$1,544,115.05	\$5,614.44	\$2,464.46	\$3,118.00	\$1,971.99	\$1,800.58	\$83.51	\$827.17	\$0.00	\$1,560,995.18		
JANUARY 2019	\$5,508,158.41	\$ 2,018.80	\$5,179.65	\$2,006.77	\$4,105.37	\$1,853.56	\$62.69	\$1,540.59	\$25.00	\$5,534,750.84	\$101.35	
FEBRUARY 2019	\$201,990.63	\$ 6,255.41	\$11,599.19	\$1,141.59	\$255.00	\$580.00	\$1,068.57	\$9,811.37	\$6.00	\$242,807.76		
MARCH 2019	\$55,405.52	\$7,768.76	\$1,981.50	\$2,342.24	\$4.11	\$2,196.99	\$8,444.71	\$6,335.92	\$6.00	\$114,455.75		
APRIL 2019	\$66,343.78	\$25,594.76	\$11,008.03	\$8,919.90	\$3,453.12	\$4,714.29	\$1,517.60	\$19,855.39	\$2,084.50	\$142,491.35		
MAY 2019	\$77,645.61	\$ 5,357.45	\$1,311.67	\$3,336.01	\$539.78	\$5,789.81	\$14,196.06	\$800.00	192.74	\$118,169.17	\$0.00	
JUNE 2019												
TOTAL	\$16,788,742.83	\$181,074.40	\$67,040.47	\$35,178.78	\$24,619.53	\$28,743.17	\$48,660.22	\$133,961.12	\$2,891.82	\$17,291,903.34		

AMT COLLECTED TO DATE \$17,291,903.34

\$0.00
\$0.00
\$0.00

Notes: