



# Beacon Falls Board of Finance

## June 19, 2019 Minutes

(Subject to Revision)

June 23, 2019

Mr. Leonard Greene  
Town Clerk, Town of Beacon Falls  
10 Maple Avenue  
Beacon Falls, CT 06403

Dear Mr. Greene:

The **Beacon Falls Board of Finance** will hold a **Monthly MEETING** on Tuesday, June 19, 2019 at **7:00PM** in the Town Hall Assembly room.

Board Members Present: Chairman Tom Pratt (1P), Larry Hutvagner (LH), Steve Leeper (SL), Kyle Brennan (KB), Marc Bronn(MB)

Board of Selectman: Chris Beilik(CB), Mike Krenesky (MK)

Other Members Present: Natasha Nau(NN) and Erin Schwartz (ES), both from the Finance Department

Others Present: S.Styco (SS)

1. Call to Order / Pledge of Allegiance: Chairman Tom Pratt, called to order 7:02pm with the pledge of allegiance
2. Public Comment Chairman Tom Pratt, asked for public comment three times,  
S. Styco, 71 Lasky Rd. Very Curious to why wear Mr. Brennan's hat is backwards for a very professional meeting, looks very childish.

TP: any other public comment, any other public comment, any other public comment, moving on to the agenda items

3. Approval of Minutes from the Previous Meetings  
Reading of the Minutes  
5/23/19 revised  
6/5/19 special meeting after the budget

**Motion to accept as minutes from both meetings as presented**

LH/KB, all ayes

4. Correspondence / Payment of Bills

Correspondence to submit to meeting clerk to attach for our minutes

Special Town vote count

Legal Notice about the town meeting for 6/5/19

Municipal Budget that was submitted to the state of Ct from our Finance Manager

TP: I have received a letter from the registrar voters, they brought to my attention, that they did not receive the raises like the other town salary employees. , they presented the section 2, article 11 of the constitution. Official town in office, increased above the amount provisions elected officials, this is highlighted compensation terms 4 years or more, once that official has completed 2 years of the 4 years, his office November 24<sup>th</sup>, 1982 statute. We can review this take this up at our next meeting, I believe they have been compensated but I could be wrong.

CB: I can provide background, Prior to 2015 increase monthly stipend up to 1,000 per month, no other elected official received at that time. In 2015, when the budget was presented at the town, it was proposed first selectman, other selectman, town clerk, and treasurer tax collector,

In 2016 prior to the elected officials, registrar voters received 10% increase, discussion we had, registrar's would be addressed the prior to the next election cycle, prior to the 2020, would review.

ES: 4 year officials, only applies town clerk, two registrars would apply to

TP: They received raises within the timelines allotted, but we will put it on the next discussion agenda.

LH: put it on the next discussion, similar type of raise every two years, come up with a plan these are the 12 ppl that will get raises, appointed or elected, come up with a better policy. Honestly sep line item, recommendation increases should come from Board of Selectman, not the Board of Finance.

CB: In past, it is my position BoS to advance the possibility of raises, which I actually brought up, kind of what happened in 2015, I don't believe it is the BOS to advocate for First Selectman raises

TP: We will put it on discussion; to keep an increment raise so that it will be known to the public

5.

a. Board of Finance Clerk's Invoices

Invoices; Three Invoices from meeting clerk

5/14/19, work shop meeting

5/23/19 , town public hearing

5/23/19, the special meeting

**Motion for all three as presented to be approved and accepted to be paid**

LH/SL., all ayes

b. Other Invoices- Received Jack Levine Board of Finance for Baltimore

c. Other Correspondence- none

6. Reports

a. Ambulance Service Report

16 recipients-towns 1,472

LH: we got paid for one call out of 16/

TP: we got paid for maybe three calls

The numbers don't lie, the billing service has gone after, will be meeting with Laura, removing the uncollectable, and the BOS will make a decision to remove them

b. Town Treasurer's Report

LH: comes directly from Wendy, we aren't getting this,

TP: will send on, I thought she was sending to all

c. Town Clerk's Report

TP: when is dog license?

MB: conveyance tax big,

CB: sale of 104 North Main St, haven't gotten conveyance fee, building behind Gabe's is sold

d. Tax Collector's Report

NN: She wanted to let you know that Sewer/water would be for the next meeting, still working on it and will have it for next meeting; there were discrepancies she is reviewing.  
CB: EDS meeting, when the tax bills are mailed, out, include the breakdown, how much is separated for the region and the town

LH: they can do that,

TP: they need to see that

NN: cell phone code the bill will be on the back of their bill so they can be paid from the cell phone

TP: Also submit for the minutes to be attached, town record letter signed for the mill rate 35.9 attached

- e. LH: Back to the Town Clerk report: Question: 3900 clerk fees, fund total 11,000, why doesn't this jive with the town residence report? IMO, should be within the month so the revenue is correct

It was discussed that it should be within the same month to book the revenue; discussion ensued, to review further at next meeting. Currently it is posted when check is cut, usually the following week, therefore entry is posted in June not May's report, with the adjusting entry done in July at the end of the year.

TP: we will definitely address this next month

7. Finance Manager's Report

a. Report Highlights;

Disposals for the vehicles; as of tomorrow 85% sold and cash received including the , large ticket item \$15,100 for the dump truck, found revenue of \$100

- b. Annual audit: no large concerns, continuously enhancing procedures, we will create an accounts payable for police private duty to track, cyber security training will be part of the employee manual

- c. Street Scan- do not have handful of roads removed from the software, affect our pci slightly, 7 roads were missing, the rep, they will scan these 7 roads, at no additional cost

- d. Duct Cleaning: schedule of cleaning of our duct work, police dept. is done, then library floor first, due to cost, air quality complaints will be addressed.

- e. 10 year capital plan, updated version, removing all roads that our not ours, smooth out 1mil, per year over 10 year, per year, the challenge we face, the data is segment based, prioritize segment based, skokorat pci in priority, town would do the whole road at the entire time.
- f. Crack sealing has occurred- is scheduled
  - LH: needs to stop raining
  - CB: subcontract that out
  - ES: Northeast Crack Sealing, CRPC,
  - NN: frost heaves, no longer candidate for fiber mat, has to be shim far more work, cold recycling in place over 200K, not a candidate for the priority list
- g. Beacon Valley
  - CB: as an update 250 mil, BOS authorized, to OPM, working its way through Hartford, has been approved, to receive the authorization to make the repair to happen, paper in hand to authorize this switch to make this happen
  - TP: Going through this process, you now understand the timeframe because we never did this before of switching before
  - CB: STEAP grant Black berry Hill, in the past, the first time to repurpose
  - TP: understand the process, to see how long the time takes to complete the process
  - NN: two bids were received after the re-bi, the winning bid, Swan Construction was awarded that bid, the po is cut today, July start work
  - Sections will be done in segmented style, Fiber Mat sole source, by geographic area, while it is more per sq. yard, it holds better than the traditional overlay
  - TP: the vendor, they determine the best sections of the road,
  - NN: adds 2-3 years beyond its expected life
  - CB: durability for Fiber Mat is cost effective 5-7 years,
  - 6K feet milled and paved, the rest will be Fiber Mat
  - NN: got the full reimbursement less the deductible received for Pent washout
  - Fund: availability impending road projects
  - NN: bond resolution 184,000, that will be a special town meeting
  - CB: will work that through BOS, what we want to approve
  - NN: more of a June topic add to the next agenda
  - FEMA, tornado reimbursement moved from level 1 to level 2, final review to get
  - LH: any of our projects been obligated by FEMA to the state of CT
  - We are in line of some payment by next year,
  - NN: coordinator requested ES to provide more info to review for FEMA?
- h. NN: Elevator quote can be for another day, go through options at another time  
Received 3K, awaiting 2017 year award
- i. BP Vest, waiting to hear back
- j. STEAP talked about  
June 30th deadline will submit a day before grant deadline.
- k. Economic Coordinator and I are talking about, to make a walkable bikable program,  
Increased job opportunities, people in mill apartments can get over safely, huge a construction grant, submitting an application, deadline to submit by the 15th,
- l. Drainage: NN: have not heard back from ROB, drainage, issues- flooding issues in town, identify,

- CB: an area down near the Beacon Falls Market, reported the drainage in the area, old route 8, drawings who owns what, what is private property, the area, reported basement flooding, that could be a potential candidate, 104 South Main St,
- m. NN: Beacon Valley RD, executed the project
  - n. Housatonic Valley Association, impending submitting the towns, we were asked to participate in time to work with the study, crossings, street scan data, import csv, excel or other
  - o. Firehouse subs coming up in August
- TP: we don't see how NN is busy, but getting alot accomplished  
 NN: loading budget in micro fund, any questions,  
 TP: Compliment both of you, the tax payers are getting an opportunity to see their tax \$ at work

**Motion to move to the First Selectman report before street logix**

MB/SL, all ayes

8. First Selectman report moved

1

First Selectman's Report

- a. Possible Proposed Budget Transfers
  - CB: website striving towards launch to this Friday, some data, webmasters for posting stuff discovered transfers were incomplete, fill in the blanks, launch next week instead, close, sent out some links, significant improvement, not picture perfect, tweaking on Friday postponed to sometime next week
  - CB: budget passed, received in a positive way to the voters in town, true group effort, withstand scrutiny, positive improvements, Appreciate all of your efforts
- b. Budget Transfers:
  - NN: forecasting the first set, number of line balance entries to clear up and reconcile 13 entries proposed to make changes, all the knowns,
  - CB: signed the cover sheet, but did not sign this one

CB: nothing on this list is over 20K, the single biggest entry, request encumbrance release of 19K, going to plant operations,  
 CB: Chris exited, to make copies  
 LH: Make a suggestion, do not make budget transfers as long as they are not over budget within the department, I don't think I understand the state of law, nobody knows if we are under budget on supplies vs over budget on sludge, not get these transfers to vote on them  
 CB: returned to make copies,  
 LH: IMO, should not make the changes  
 TP: put on agenda, figure out the process,  
 LH: does not the policy, bring back the auditors to give true picture of overspending  
 CB: understand but I'll debate it, at the end of the year, we see the transfers for visibility, we are following the recommendation by our auditors,  
 NN: Original versus revised budget line item,

TP: move to discuss over a work session  
NN: august agenda item workshop

**Motion to approve budget transfers as presented**

MB/SL, discussion, all ayes,

LH: Discussions, none of these transfers prior to spending money allow we over spend, our job is to watch the town, not mask them in the line items, nobody sees the real, doesn't come before the fact, no problem plant operations 19K, vehicle repairs, not saying it shouldn't be done, last comment

TP: I don't think anyone is over intentionally overspending the money, the plant from two years today, someone is looking at the dollar and cents, transferring the 19K, camouflaging, he sees an opportunity, and no one is trying to mask the spending.

TP: motion on the board, comments

CB: add on to for the people who have been on the BOF, the improvement prior to expending, almost 6 years ago, the first year, end of the year transfer list, 2.5 pages long, down the 13 items to this year, more tightly controlled, can we do better, absolutely, the improvement has clearly showed up.

TP: encourage, and the work session, get the bills paid, understand why these are made

TP: signs off on the budget transfer's

- c. Town benefit changes or recommendations CB: touch on sent by email, long standing bargain units, dental reimbursement up to \$500 per individual, they have proposed, union contract, the three bargain health cares as a coalition, proposed several modifications, didn't expend the entire benefit, which would have been a risk, last year, what would real dental insurance program looks like? We contacted CIGNA for DENTAL, ready to implement 13% cost share by the employees, 13.5% increase by the next July 1st Historically 15,000 actual expenditure, the potential exposure for the qualified, could have potentially 30K, never did, made this agreement original estimate, employee and a spouse, the maximum amount would cost the town 16K, through the rest of the bargaining, the good news, collected the data that will participate in the program, would be 12,800 did not exceed the 15, police bargaining unit 4 year contract 2% the first year, plus minor things, all good news
- d. Town Process on how union negotiations work  
CB: unions have three officers per bargaining units  
MB: employees or bargain units  
CB: union rep from the union is present, plus their employee members  
AFSCME represents all of them  
From management side, there is Chris Hodges, Labor Attorney, special attorneys- bankruptcy, general, Fred Stanek  
Prior to the negotiation go over the current contract, look for opportunities, to agree and throw out the wording, compensation issues, the police two sessions, exchange, one follow-up where we finalized the contract  
Hall union, union rep. to attend the meetings, not able to get someone yet  
Negotiation session expired contract enforce, retroactive to the first of July

- e. How Bid Process works for all departments? Do we have procedures in place for all departments?

NN: follow the procurement process

TP: does each department review before the bid goes out?

NN: No, Rob does not have the opportunity before the engineer sends it out West Road grant movement

TP: what happened put a bid, it was an incorrect, messy situation, if the dept. head had reviewed it, falls back on engineer and dept. head, if we need to change the policy, add the department head to review before it goes out to bid

CB: that is a smart idea, however, I think this was a timing issue, there were reasons the ball was dropped,

LH: what we do in Town of Middlebury, that might be applicable here, road paving, drainage work, tree cutting, bid for price for 5 years, 3 years, paving roads based on 3 years ago pricing, which is a fourth year of a contract

MB: it's a management decision

Skokorat Road upgrade under new approved budget

ES: Pend Rd, drainage work has been done

TP: on that bid, pave on top of hill down?

CB: owner responsible for own driveway

Beacon Valley Road upgrade waiting on it

- f. Friday before Memorial Day weekend:

TP: last item Friday before memorial day, no better way, Friday off, but that created the firestorm, in the community because Friday is brush day, I made a couple of emails, and found out couldn't get rid of the brush work.

CB: It was discussed with the Board of Selectman to give recognition to the Public Works due to the Thursday before Memorial Day was a National Public works Day. On behalf of the BOS, we provided a town luncheon, the Thursday before Memorial Day was the day, it was discussed we cannot give money to the Public Works employees, and would rather give them time with their families, it was unanimous, to give them a day off, leading to a 4 day weekend with their family. My recommendation, the people should go to the BOS with this question. It was posted on the town news, and those who subscribe to that notification get notified, front page of the announcement, the only thing in retrospect, could have done a reverse 911 calls, and move transfer station to the next week.

TP: does that affect other unions, the storm in the winter time, the town hall, gets to go home, looking at the big picture, I haven't heard the town hall complain, but the concern was from the public that they could not get their brush work in.

CB: the broad understanding the scope of responsibility leadership, in the town hall would have come to me. The question was not brought to my attention. A good example, during the tornado, we lost power for a couple of days, nobody came to work at the town hall, the public works were working, and there are different ways that things balance out.

TP: firm believer to put it out there

CB: thank you all,

9. Street Scan review:

Street Scan data report

NN: to review, I won't go through all the tools that it has, we will put snapshots of the streets on the website, the roads are color coded, green is good, red is bad, take you through some of the functionality of the street scan software.

A comment from the public: SS: how accurate is the scan? Parallel to each other, AI, using accuracy, state road, worse shape than the other,

NN: based on measurement, all automated, no subjectiveness, pothole depth, severe upheaving, army recorps pci,

A comment from the public: SS: let me rephrase that, the crack is in worse shape, the priority,

TP: my suggestions are to contact the company for your questions, they were contracted, and they determine the side to side imaging, these are electronically, imaging, and they determine which the best fit is, depends on them,

A comment from the public: SS: not arguing them,

NN: (Continues review of street scan) : budget tool, focused analyst, local roads, mulita year budget tool, push it out 10 years, no filter, desires, year to year, customize the tool, the analysis, by the pavement suggestions, clear customization 1 mil every year, click execute, table to export to excel, more user friendly in our 10 year plan

#### 10. Finance Policy Manual

TP: Finance Policy brought up in August

#### 11. New Business

- a. Setup Work Shop Session Dates: to cover Street Scan/ PW proposal for present and future schedule road repairs, 10 Year Cap Plan, Projected Debt Services, Department fees and rates with possible increases, additional sewers and or upgrades, plus additional items deemed to improve the town.

New Business work meetings:

KB: as long as the other departments, email with public works

TP: projected debt services: we are going to show the debt services

LH: licenses advisor Waterbury republicans reduce rates,

NN: at the end of your electronic packet, financial advisors discuss the rates

LH: financial rates 10 year at 1% bond

#### 12. Public Comment: any public comment, any public comment

MK:22 Maple Ave, also selectman, question resided, kicking off the brick fundraiser, that will be used for the Rimmon house to move the property from the Governor. Bricks will be a self-funding brick program, pay directly to an account, we've decided to kick off the brick fundraiser, advertise engraved bricks when we move the Rimmon house to move to the property from the Governor, self-funding program, the bee able to



fund the brick program, in bank account that is ours, company deducts the \$20, work with the treasurer to set up separate account, do not want to open up PayPal account

ES: Special activities,

LH: I never said anything, this was brought up at a Lions Club, Lion Ben brought it up, I didn't remember the line,

NN:it was called sesquicentennial

Any other Public Comments; any public comments, any public comments, any public comments, there was none

12. Executive Session (If needed) none needed

13. Adjournment

**Motion to Adjourn 8:52pm**

LH/KB, all ayes

Respectfully submitted,

Angela Moffat

Meeting Clerk, Board of Finance



|    | A             | B               | C           | D          | E              | F          | G        | H        | I            | J           | K                      | L                   | M                  | N               | O |
|----|---------------|-----------------|-------------|------------|----------------|------------|----------|----------|--------------|-------------|------------------------|---------------------|--------------------|-----------------|---|
|    | G/L 2017      | Current         | 2017-INT    | Back Years | Back Years Int | Liens      | Fees     | Suspense | Suspense Int | TOTAL       | Adjustments Back Years | ADJUSTMENTS Current | Refunds Back Years | Refunds Current |   |
| 1  | G/L 2017      | Current         | 2017-INT    | Back Years | Back Years Int | Liens      | Fees     | Suspense | Suspense Int | TOTAL       | Adjustments Back Years | ADJUSTMENTS Current | Refunds Back Years | Refunds Current |   |
| 2  |               |                 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 3  | Budget Totals |                 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 4  | RE-TAX        | \$16,816,150.74 | \$51,892.79 | \$5,447.63 | \$10,071.66    | \$4,801.60 | \$48.00  |          |              | \$79,261.18 | \$825.60               | \$430.80            |                    | -\$4.00         |   |
| 5  | PP-TAX        | \$902,495.70    | \$592.01    | \$68.14    | \$310.33       | \$71.88    |          |          |              | \$1,042.36  | \$291.31               | -\$35.90            |                    | \$391.34        |   |
| 6  | MV-TAX        | \$1,591,893.59  | \$6,158.33  | \$1,250.50 | \$4,911.81     | \$3,592.75 | \$164.34 | \$567.79 | \$1,442.81   | \$18,077.73 | -\$1,118.91            | -\$466.70           |                    |                 |   |
| 7  |               |                 | \$61,642.63 | \$6,766.27 | \$5,293.80     | \$8,466.23 | \$48.00  | \$164.34 | \$567.79     | \$1,442.81  |                        |                     |                    |                 |   |
| 8  | DU 7/1/18     | \$16,810,540.03 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 9  | Undistributed | -\$12,561.12    |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 10 |               | \$16,797,978.91 |             |            |                |            |          |          |              | \$98,381.27 |                        |                     |                    |                 |   |
| 11 | MV-TAX        |                 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 12 | DU 1/1/19     | \$238,551.00    | \$1,010.65  | \$225.25   | \$8,315.24     | \$1,207.45 | \$28.40  | \$368.38 | \$884.11     | \$1,795.04  |                        |                     |                    |                 |   |
| 13 | collectible   | \$17,036,529.91 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 14 |               |                 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 15 |               |                 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 16 | Back Bal      | \$425,906.23    |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 17 | IMMEDIATE     | -\$91,770.04    |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 18 | PP-UNKNOWN    | -\$12,561.12    |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 19 |               | \$321,575.07    |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 20 | PP-INT        | \$289,862.41    |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 21 |               |                 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 22 | TOTAL         | \$611,437.48    | 5/11/2019   |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 23 |               |                 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 24 |               |                 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 25 |               |                 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 26 |               |                 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 27 |               |                 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 28 |               |                 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 29 |               |                 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 30 |               |                 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 31 |               |                 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 32 |               |                 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |
| 33 |               |                 |             |            |                |            |          |          |              |             |                        |                     |                    |                 |   |

ALL BALANCES REFLECT TAX ONLY

| 2017 DELINQUENTS | 2017 DELINQUENTS | YTD          |
|------------------|------------------|--------------|
| 77 RE            | \$161,423.09     | \$130,085.61 |
| 29 PP            | \$14,898.23      | \$10,249.23  |
| 393 MV           | \$78,672.96      | \$340.02     |
| 211 MV           | \$34,808.13      | \$4,843.25   |
|                  | \$289,862.41     | \$1,433.34   |
|                  |                  | \$936.17     |
|                  |                  | \$2,326.92   |
|                  |                  | \$150,014.54 |

| SURPLUS MONIES FOR BUDGET YEAR G/L 2017 | YTD          |
|---|--------------|
| Jan 18.0-19                             | \$130,085.61 |
| CURRENT MON                             |              |
| 1/1 INT                                 | \$10,249.23  |
| PP INT                                  | \$340.02     |
| MV INT                                  | \$4,843.25   |
| MV-INT                                  | \$1,433.34   |
| SUSPENSE                                | \$936.17     |
| Undistributed Int.                      | \$2,326.92   |
|   | \$150,014.54 |

**TAX COLLECTOR'S MONTHLY REPORT TO TREASURER  
TAXES COLLECTED BY MARY ANNE HOLLOWAY, TAX COLLECTOR  
FOR THE MONTH OF MAY, 2019  
PAID TO WENDY RODRIGO, TREASURER**

| Area   | Grand List   | Tax             | Interest   | Lien    | Total        | Grand Total         |
|--|--------------|-----------------|------------|---------|--------------|---------------------|
|  | 2017         | \$70,653.49     | \$6,992.12 | \$0.00  | \$77,645.61  |                     |
|  | 2016         | \$11,936.83     | \$3,396.66 | \$24.00 | \$15,357.49  |                     |
|  | 2015         | \$891.84        | \$395.83   | \$24.00 | \$1,311.67   |                     |
|  | 2014         | \$2,480.60      | \$855.41   | \$0.00  | \$3,336.01   |                     |
|  | 2013         | \$292.01        | \$247.77   | \$0.00  | \$539.78     |                     |
|  | 2012         | \$37.96         | \$2,404.85 | \$0.00  | \$2,442.81   |                     |
|  | 2011         | \$37.63         | \$46.28    | \$0.00  | \$83.91      |                     |
|  | 2010         | \$31.58         | \$240.18   | \$0.00  | \$271.76     |                     |
|  | 2009         |                 |            |         | \$0.00       |                     |
|  | 2008         |                 |            |         | \$0.00       |                     |
|  | 2007         |                 |            |         | \$0.00       |                     |
|  | 2006         | \$200.04        | \$426.08   | \$0.00  | \$626.12     |                     |
|  | 2005         | \$336.17        | \$776.55   |         | \$1,112.72   |                     |
|  | 2004         | \$368.38        | \$884.11   | \$0.00  | \$1,252.49   |                     |
|  | 2003         |                 |            |         | \$0.00       |                     |
|  |              |                 |            |         |              |                     |
|  |              |                 |            |         |              |                     |
|  |              |                 |            |         |              |                     |
|  |              |                 |            |         |              |                     |
|  |              |                 |            |         | \$103,980.37 |                     |
|  |              |                 |            |         |              |                     |
|  | Misc.        |                 |            |         | \$192.74     | \$104,173.11        |
|  |              |                 |            |         |              |                     |
|  | Installation | Bonded Interest | Interest   | Lien    |              |                     |
| WATER  | \$5,787.49   | \$5,709.72      | \$2,674.85 | \$24.00 |              | \$14,196.06         |
| SEWER  | \$446.98     | \$193.50        | \$159.52   |         |              | \$800.00            |
|  |              |                 |            |         |              |                     |
| <b>Deposits to be reported for 5/01/19-5/31/19</b> |              |                 |            |         |              | <b>\$119,169.17</b> |
| Bounced checks re-deposited                        |              |                 |            |         |              |                     |
|  |              |                 |            |         |              |                     |
| Actual Deposits made to Bank for 5/31/19           |              |                 |            |         |              | <b>\$119,169.17</b> |
|  |              |                 |            |         |              |                     |

Dated the 3rd. day of June, 2019  
TREASURER HAS RECEIVED THE SUM OF \$119,169.17 For 5/31/19

# Town Monthly Report

TOWN OF BEACON FALLS CT

Len Greene Sr - Town Clerk

5/1/2019 TO 5/31/2019

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| ACCOUNT                                  | AMOUNT    |
|--|-----------|
| <b>CLERK FEE TOTAL</b>                   |           |
| Burial Permit                            | 5.00      |
| Community Investment Account - Town      | 73.00     |
| Copies                                   | 1,189.00  |
| Dog License Fees - Town                  | 0.00      |
| Fish & Game - Town                       | 6.00      |
| Liquor Permits                           | 0.00      |
| Maps                                     | 40.00     |
| Marriage Fees - Town                     | 16.00     |
| Notary Fees                              | 20.00     |
| Recording Fees                           | 2,549.00  |
| Trade Names                              | 30.00     |
| <hr/>                                    |           |
| CLERK FEE TOTAL:                         | 3,928.00  |
| <b>FUND TOTAL</b>                        |           |
| Community Investment Account - Town MERS | 90.00     |
| Conveyance Tax - Town                    | 10,214.69 |
| Dog License Fees                         | 0.00      |
| Dog Surcharge                            | 0.00      |
| Historic Preservation - Town             | 146.00    |
| Local Capital Improvement - Town         | 219.00    |
| Miscellaneous                            | 22.00     |
| Payment On Account                       | 10.00     |
| Recording Fees - MERS                    | 415.00    |
| <hr/>                                    |           |
| FUND TOTAL:                              | 11,116.69 |
| <b>TRUST &amp; AGENCY</b>                |           |
| Community Investment Account - State     | 2,628.00  |
| Conveyance Tax - State                   | 30,644.06 |
| Fish & Game - State                      | 152.00    |
| Historic Preservation - State            | 584.00    |
| Marriage Fees - State                    | 34.00     |
| MERS Fees - State                        | 1,879.00  |
| <hr/>                                    |           |
| TRUST & AGENCY TOTAL:                    | 35,921.06 |
| <hr/>                                    |           |
| GRAND TOTAL:                             | 50,965.75 |

**TOWN OF BEACON FALLS BOARD  
OF SELECTMEN SPECIAL  
MEETING C/O TOWN HALL 10  
MAPLE AVENUE BEACON FALLS,  
CT 06403  
Minutes June 5, 2019  
(Subject to Revision)**

June 9, 2019

**LEGAL NOTICE TOWN  
OF BEACON FALLS  
SPECIAL TOWN  
MEETING  
WEDNESDAY, JUNE 5,  
2019**

Please be advised that the **Beacon Falls Board of Selectmen** will hold a Special Town Meeting of the electors and citizens of the Town of Beacon Falls, on Wednesday, June 5, 2019 beginning at 7:00PM at Woodland Regional High School, 135 Back Rimmon Rd., Beacon Falls to VOTE on the following:

"Shall the proposed 2019-2020 Town Operating Budget in the amount of \$7,197,668 and the 2019-2020 Non-Recurring Capital Projects Schedule in the amount of \$366,809 for a total amount of \$7,564,477 be adopted?"

**BUDGET  
SUMMARY**

|   |                      |
|---|----------------------|
| Regional School District No. 16   | \$14,777,586         |
| Proposed Town Budget (Operating & Non-Recurring Capital)                    | \$ 7,564,477         |
| Less Revenue Other than Current Property & Supplemental Motor Vehicle Taxes | \$ 5,704,558         |
| <b>TOTAL TO BE RAISED BY TAXATION</b>                                       | <b>\$ 16,637,505</b> |

Copies of Proposed 2019/2020 Municipal Operating Budget are available for inspection in the Office of the Town Clerk, Town Hall, 10 Maple Avenue, Beacon Falls, CT and [http://www.beaconfalls-ct.org/Pages/BeaconFallsCT\\_Finance/Index](http://www.beaconfalls-ct.org/Pages/BeaconFallsCT_Finance/Index).

Board of Selectman: Chris Bielik, Mike Krenesky, Peter Betkoski  
Board Members Present: Tom Pratt, Kyle Brennan, Larry Hutvagner,  
Other members present: Finance Team Natasha Nau, Erin Schwarz  
Members Absent: Jim Carroll, Marc Bronn  
Electors and citizens of the Town of Beacon Falls present

**Call to Order/Pledge to the Flag Called** to Order by First Selectman Chris Bielik, at  
7:03pm,

At this time, First Selectman, Chris Bielik: I would like Angela Moffat, temporary clerk, read  
the legal notice, Call letter to the public meeting

1. **Motion was made accept the call read by the temporary clerk,** by  
Jeremy Rodorigo/ Sheryl Feducia  
All in favor yes, one no, no abstentions, accepted call

Angela Moffat, temporary clerk, read the legal notice, Call letter to the public meeting

2. **Motion was made to have a Permanent Clerk, Angela Moffat**  
Jeremy Rodorigo/Steve Leeper  
Any other nominations, any other nominations, any other nominations  
One ballot cast for permanent clerk, all ayes
3. **Motion was made for Permanent Moderator, Chris Bielik**  
Larry Hutvagner/Sheryl Feducia  
Any other nominations, any other nominations, any other nominations  
One ballot cast for permanent Moderator for Chris Bielik, all ayes
4. **Motion to move the vote by paper ballot**  
Mike Krenesky, Jeremy Rodorigo  
All those in favor, say aye, all ayes

Chris Bielik: Quick announcement, circle answer that you intend, Registrars has made a  
request, do not fold in half, straighten out a lot, if we ran out of paper ballots, use the  
green paper, just write the word yes or no as your intended selection, and put that in the  
ballot box, hope that explains it precisely

Move the question to a vote, the question as read by the permanent clerk, proposal as  
as in favor vote yes or if opposed vote no and place in the ballot box,

5. Appoint of order, Mike Krenesky,  
**Entertain the motion at this time to vote**  
Gary Komarowsky/Kyle Brennan  
All those in favor, all aye  
Accepted motion unanimous to vote paper ballot

The ballot box is up on the stage, sections front half,

7:24 pm called the voting at this time, is closed, the registrars will count the votes

Thank you for taking the time to vote, there are bottles of water, compliments from student government, if you need refreshment

Results are in 76 yes, 22 no, printed up 100, 98 ballots were submitted, motion carries

6. **Entertain motion to adjourn.** 7:29 pm

Sue Mis, Kevin MCduffie

Respectfully Submitted,  
Angela Moffat,  
Meeting Clerk



TOWN OF BEACON FALLS  
BOARD OF FINANCE  
C/O TOWN HALL  
10 MAPLE AVE.  
BEACON FALLS, CT 06403

June 6, 2019

Tax Collector, Mary Anne Holloway  
C/O Town Hall  
10 Maple Ave.  
Beacon Falls, Ct 06403

Mrs. Holloway,

Please be advised that at a Special Meeting of the Beacon Falls Board of Finance, held on June 5, 2019 at the Woodland Regional High School Auditorium, the Board of Finance voted to set the 2019 / 2020 mil rate at 35.9 mils. Chairman Thomas Pratt, Steven Leeper, Kyle Brennan and Larry Hutvagner all voted unanimously to keep the current mil rate of 35.9. All ayes

The mil rate for the Town of Beacon Falls for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020 shall be 35.9mils.

Respectfully submitted,



Thomas Pratt  
Chairman, Board of Finance

CC:  
Board of Selectmen  
Board of Finance  
Town Clerk  
Finance Manager  
Assessor

**MUNICIPAL BUDGET DATABASE  
FISCAL YEAR 2019-20**

*1st Draft*

**NAME OF ENTITY:** Town of Beacon Falls

Enter data below based upon your municipality's General Fund Adopted Budget

| <b>REVENUES</b>   |                      |
|---|----------------------|
| Property Tax Revenue  | 16,452,505.00        |
| <b>Intergovernmental Revenue</b>  |                      |
| Revenues from State of CT Govt.   | 285,855.00           |
| Revenues from Federal Govt.   | 0.00                 |
| Use of Fund Balance<br><small>(amount of prior year(s) fund balance to be used in financing the adopted budget)</small> | 366,809.00           |
| <b>* Total Revenue</b>  | <b>22,342,063.00</b> |

\*not intended to be the sum of the above, but should include the above components, if applicable

| <b>EXPENDITURES</b>         |                      |
|-----------------------------|----------------------|
| Education Expenditures      | 14,777,588.00        |
| Debt Service                | 966,000.00           |
| Contingency Account         | 100,000.00           |
| <b>* Total Expenditures</b> | <b>22,342,063.00</b> |

\*not intended to be the sum of the above, but should include the above components, if applicable

|                                  |   |
|----------------------------------|---|
| <b>Budgeted Tax Collection %</b> | <u>97.74</u>  |
| <b>Mill Rate</b>                 | Real Estate: <u>35.90</u> Motor Vehicle: <u>35.90</u> |
| <b>Date Budget Adopted:</b>      | <u>6/5/2019</u>                                       |

|                          |
|--------------------------|
| <b>General Comments:</b> |
|--------------------------|

Name and Phone Number of Person Completing Form: Natasha Hall, Finance Manager  
2034904395

This form should accompany the adopted budget that is submitted to OPM.

For assistance, please call 860.418.6400.

SPECIAL TOWN MEETING

VOTE ON BEACON FALLS ANNUAL BUDGET

JUNE 5, 2019

WOODLAND HIGH SCHOOL

YES

NO

76

22

Helen K. Mis

Helen K. Mis  
El. Adm/ROV

Marion Zollo

Marion Zollo  
Deputy ROV

Dated at Beacon Falls, Ct.      June 5, 2019