



# Beacon Falls Board of Finance May 14, 2019 Minutes

(Subject to Revision)

May 15, 2019

Mr. Leonard Greene  
Town Clerk, Town of Beacon Falls  
10 Maple Avenue  
Beacon Falls, CT 06403

Dear Mr. Greene:

The **Beacon Falls Board of Finance** will hold a **Monthly MEETING** on Tuesday, May 14, 2019 at **7:00PM** in the Town Library Room.

Board Members Present: Chairman Tom Pratt (TP), Larry Hutvagner (LH), Steve Leeper (SL), Kyle Brennan (KB), Jim Carroll (JC), Marc Bronn(MB)

Board of Selectman: Chris Beilik(CB), Peter Betkoski(PB), Mike Krenesky (MK)

Other Members Present: Mary Ann Holloway(MH), Tax Collector, Natasha Nau(NN) and Erin Schwartz (ES), both from the Finance Department

Others Present: S.Styfco (SS)

1. Call to Order / Pledge of Allegiance, Chairman Tom Pratt, called to order 7:02pm with the pledge of allegiance
2. Public Comment- Chairman Tom Pratt, asked for public comment three times, no public comment
3. **Motion to move on to the tax collector report up to number 3**  
KB/SL, all ayes

Tax Collector hands out the report- Suspense listing, and April report

April Report-attached

Discussion of tax report, MVS supplemental includes back taxes, surplus monies, when we start the budget with it, what is collected year to year, this is a summary of the big report

LH: rows 11 and 12, MV Taxes, is that whole 238,551 amount is supplemental?

MH: 238,551 is the budget assessment, water/sewer grand rate book, there is a change in how it is presented, and I'll do another spreadsheet for that, and what is needed?

LH: on this report can you put budget totals and ytd actuals?

MH: That is on there, this is collected, this is budget, current ytd what is left to collect for each one. I can add that to misc. real estate, mv, and another column current collected each month

Suspense Listing:

This is the suspense listing, submitting for your approval general ledger years 12,13,14 \$63,242.95, 4,333.60 total \$67,597.55, real estate do not put up to suspense, the trailer is gone, the original tenant, the money can no longer be collected, take the amount off, I still can collect money what is on the suspense, and will continue to do so. If acceptable sign and date to post this legally without your vote, then submit a copy to the town clerk for the minutes, and file in suspense book, the names and years, to put it on suspense, up to 5 years,

MB: you don't think we will collect this? You think all this is bad debt?

MH: when this is suspense, but it still can be collected

NN: essentially writing off bad debt, uncollectable, but if someone pays, you get it

Town Clerk's office will get copy and then we will need to attach that to minutes

**Motion for Board of Finance, Chairman Tom Pratt to sign the letter to submit to suspense.**

LH/SL, all ayes

LH: are there any tax sales?

MH: there are a couple on the back burner, but not ready yet

#### **4. Discussion and vote to accept 2019-2020 Town proposed budget**

**TP: Budget to discuss before we vote on it**

**NN: The drafted budget which is attached, is on the projection screen**

LH: revenue question, went to CCM budget workshop, we should talk with revenue first, after the slides, because we made some changes to the revenue,

NN: added in motor vehicle took out revenue for the supplemental, kept proration's in the mil rate calculation,

LH: the supplemental 238, you are reducing it to 185,000, avg collecting 76%

Billable 238, but 76% collection rate, report doesn't show ytd what is collected ytd,

Interest earned for the treasurer, but the Income change 140,000, comparing the current, interest rates from last year, went up almost up to from July to Now went up to 20%, Interest rate went up, why is that number going down,

NN: going on the conservative side, trying not to affect the mil rate,

LH: keep that at 150,000, nothing is guaranteed, vs next year to this year, cash flow, state treasurers investment fund is at the end of April was 2.44%

LH: 230,000 prior year taxes collect back taxes once, reducing from 278 to 230,

NN: based on patterns, projections are not entirely what is going to happen

LH: building permits: this year 93,000, estimate at 135,000, going down to 125,000, is there a trend in town. Jim, Chatfield Farm, are they not going to build more places this year? Charlie Edwards, is he not going to build anything this year? Should that number be higher?

JC: breaking ground every day

NN: there is an outlier-tornado building, 121 to year end, includes a large sum of tornado rebuilds, new building through year end, that 125,000 was tornado building,

LH: record in the minutes we don't want to be charging new taxes when we don't have to

SL: a whole year, you may not see anything this year for Charlie,

NN: revenue graphs-attached, picture of a 5 years, couple years, if there is a desire of this board that is ok under our revenues, to go this route, typically more conservative so we are not in the red.

LH: LOCIP-reduction to 6,289

ES: LoCIP funding goes into unbudgeted grants for non-recurring projects,

LH: in case you haven't budgeted for a capital item, more of an adjusted number

ES: yes that is a source, but we tried to name all the Locip projects but if something comes up, it is in there.

NN: the first two lines in this current draft- 16,537,505, some flexibility, look at the historical numbers,

LH: Get back to the expenses, in this current draft- revisit the teacher retirement, because the appropriation committee, reduced the collection percentage, teacher retirement committee pushed that through, but who knows what will happen between now and then, and need more money for road paving,

NN: says police overtime maybe too low, margin of an increase, but CCM felt confident that the teacher retirement was not on the table

CB: CCM- Senator Logan, 17<sup>th</sup> District, member of Finance Committee, directly contact, not pushing that teacher retirement forward.

TP: can it still be forced in?

CB: theoretically depends on the Governor, it is not in there but could but the Senate is not behind it.

MB: what is the teacher retirement amount?

TP: 30,000,

MB: maybe need to put this in the budget than not in it

KB: but if we put it in budget, the greenlight, for it

CB: the broad consensus the COG, taking the path that we were, more significant and may be hedging, don't know what middlebury is doing?

LH: middlebury put it in

MB: put it in contingency?

CB: contingency may need a town meeting to vote on it

LH: middlebury put it in to the budget,

NN: roads being part of discussion, there is \$190,000 on revenue, does not show on the debt, opportunities in roads, while we do have the highway materials line, for the operating line of roads

MB: what is our plan on roads?

#### Street Scan

NN: **distribution of the street scan**- attached for minutes, and filtered report- if we set a budget each year, you can take the list of the roads by priority per sq yard calculation. one list by repair priority, suggest that they are done first, road segments, not by full road- in report, adjusted the plan with the street scan figures, biggest expense, repair what you already have, crack sealing before you do a reclaim, ex. N. Main St, 21.43, set any budget, per sq yard calculation, between Rob and I, are based on \$9.11 per sq yard for preventive maintenance, \$30.11 rehab, mill and pave, and reconstruct, reclaim, \$ 60.11 per sq yard, engineering, police, curbing, sidewalks, 4 ft sidewalks maple, wolfe, division, south circle incorporated side walk estimate, figures include- linear foot number 65 per linear foot, old woodin and curren sewer pipes -62% of the sewers vitrified clay, and iron, on the east side of the town, in the 10 year plan FY2021, sewer grant, most of skokrat before the end of the fiscal year,

TP: that doesn't include sewer, piping repair?

NN: do not have a hard number for the additional costs, ex. Storm water drains, police, piping repair for the piping materials.

LH: 500,000 as a placeholder?

MB: Are we going to finance this?

NN: Note from the Financial Advisor, letter, analysis, bond issue in 3<sup>rd</sup> year, debt scenario next page, 8 million bond, correlate to the budget as a consideration, bar track shows the existing debt, adding the 8 million bond, all in all, look back at the narrative, bond, band, will not affect our rating, with years of experience,

MB: this is the Board of Selectman issue, but we have to set the policy, what are we proposing?

LH: need to put in routine paving needs budget

CB: effectively, combination of both, during the paving season, money on hand, debt service issue towards the end of the summer that gets us cash on hand, again for the spring 2021,

If we issue the debt late summer/fall this year, we will have all the data needed to get bids out, when we are ready by April

LH: not going to borrow by 2021, see another 500,000 to do more roads paving for this summer, starting this July 1, increase some revenues, mil rate going down, we have some needs, projection goes down, leave the mil rate flat, put in for roads,

TP: 35.77?

TP: not all roads will be done, but Skokrat, Beacon Valley, Railroad ave.

CB: Board of Selectman voted on it yesterday, to transfer the STEAP money, request submitted to OPM, the minutes within 24 hours, to submit, a million dollars in waste treatment fund, that we don't need authorization to move, we can move on

KB: 97.5% collection rate? property tax box- bump up the

NN: 97.5% collection rate,

KB: 4 years, percentage of collection went down by a %, ytd only through April, collection rate up to

LH: that should be up, need to count May through June

JC: I have heard from people because I'm on Board of Finance and BOE, 158,000 don't raise the mil rate, because savings BOE, flat budget, don't come up with an increase

CB: how much extra to roads, if we come back flat for mil rate, without having a negative impact?

MB: are we going to add to roads and contingency?

TP: 30,000 line item, need a town meeting to vote for it to repurpose

KB: if the states making us, set it at

CB: if contingency was at 100,000 in the past

KB: set up to 100,000, we can absorb

CB: we had it then, but we squeezed it below, absorb in Contingency with explanation of Teacher retirement

LH: in this budget we are not using the unassigned not using above 9.25%, raise numbers at zero, put 500,000 for road paving or routine

CB: whatever the number we can add is the one to keep the mil rate at 35.9, we used unassigned in capital fund plan

LH: use the unassigned balance we have 180,000

TP: we used 340,000 in your projection for Skokrat

NN: Skokrat has 4 segments, we maybe short of 100,000 for skokrat completion, total 376,000

KB: part of the expectation is we pay, but we replenish some of the 200,000 to 300,000 FEMA money back, off of street scan adds 396,155 for skokrat rd,

NN: rehab does not have sidewalks or curbing, the challenge is different segments require different attentions, a couple sheets for you guys, deferred maintenance, 2 dollar crack seal, deferred to preventive, that would have been a deduction of 139,000 that would not have been recognized, reclaim 3.3mil, rehab was the largest of our roads, mil and pave number 6.023 mil, reclaiming can be adjusted, pci would change, preventive 908,959.50m total \$10,380,893.80

TP: 75,000 was to railroad ave.  
KB: 180 bond, 125, 80, 385 projected, sit to see what it happens, street scan is 396 do we want to add to it?  
CB: taking a very conservative approach in this, numbers could come in lower,  
ES: wild cards are the sewer storm drains  
TP: rob says the storm drains were complete by camera,  
NN: Skokrat ½ pvc, ½ petrified clay,  
TP: Kyle brought up the point, but we already know we are going into repair for skokrat, not patching up,  
NN: catch basin not included in this data, list of the quantities of the catch basins per street  
TP: 440 per catch basins, Rob, labor not included probably material only  
CB: assuming we do the work in-house  
NN: streets scan is not on Rob's list, mobile home area-  
NN: Chatfield is excluded as is state roads, resolve some of these ?,but 10 million figure to repair or reconstruct all the roads, excluding states, or private property roads,  
TP: back on track- are we looking to increase  
MB: I want to see the mil rate based on contingency, roads, and repairs  
NN: at the revenue page, bump up to 100,000, at 16.6, what we are at right now, bumped up to 135 taxes, bumped up to 150, balanced with the expenditures, 21,975,254, we will eat up all the contingency fund this year  
KB: police overtime do we want to revisit this  
LH: this is your budget, stay within it, BOS and BOF have to tell the depts.. this is your budget for this year, need to tell them to stay within the budget  
NN: going with the resident trooper scenario, back fill the position, need to demands ptl, over time is added,  
LH: on a position you have to have  
NN: advocate to bump up the over time for police total \$47,000  
LH: what are we doing this year?  
CB: this year is different, full timer retired, etc, net of 55,000 savings  
MB: overtime could be managed  
NN: 97.5 or 98 collection rate,  
MB: full time tax collector  
KB: 2/10<sup>th</sup> difference  
LH: extra money in road paving/maintenance, keep the mil the same  
ES: chip sealing line is now pavement/maintenance  
MK: is there any number that we are waiting from outside parties  
CB: days away for the negotiating the police and town hall bargaining units-2.5%, hope of management certainly not to exceed that but there may be some savings,  
ES: wage salary adjustments-used for vacation/sick payouts  
CB: we did a rough calculation how much in dollars in percentage of wage increase, every half of a percent 9-10,000 increase  
ES: factor is social security, benefits, etc  
MB: do we have a full load of sand this year?  
TP: did he finish buying more sand, does he have revenue left  
ES: he does have a full load, he purchased more to get a full load  
KB: plus to 180,000 line, we are balanced out right now  
NN: current mil rate, 35.90, 21,975,254 revenue, and 21,975,254 expenditure

**Motion to approve budget \$21,975,254  
7,197,668**

MB/JC, all ayes

Discussion

LH: why are we approving the 21 mill, we are approving the town portion not the whole budget?

**Amended Motion to approve the budget of 7,197,668**

MB/JC, all ayes, no discussion

Capital plan-

NN: matching the 10 year plan to our current year, showing grants, and in separate column,

KB: only thing different was the 80,000 for Skokrat, and 80,000 to take down Wolfe Ave

house down, 4/30 423 not accounting for projected surplus, 42,000 FEMA money, 510 to 515 in unassigned fund balance, not accounting for FEMA money anticipating 200,000- 300,000, if we get that back, essentially spending only 50 in our fund balance

NN: after the adjustments, it would be more like 30,000

MB: would have to rewrite the town policy

CB: if we need to dip below the 9.25, with Board of Finance concurrence move to replenish,

NN: any adjustments,

LH: what is the number we have to make a motion on

NN: 366,809

**Motion to approve \$366,809 in capital plan**

LH/SL, all ayes

CB: the Board of Finance votes to set the date, Woodland would not be availability, Thursday May 23<sup>rd</sup>, Laurel Ledge

**Motion to set the public hearing for the Budget, Thursday May 23<sup>rd</sup> at Laurel Ledge 7pm**

KB/JC, all ayes, no discussion

MB: new water fountain ordered?

ES: yes one has been ordered.

KB: I did talk to Cal Brennan about the abatement will cost the same before the controlled burn, or deconstruct, cheaper to burn, but would need a quote to get to the hall away, unless you get a quote for the whole package, bidding would have to happen

SL: with abatement, it would be stripped to the frame

5. How will this be presented Board of Finance, Board of Selectman in attendance, will happen to answer questions?

TP: anything else, I want to compliment all about this, Congratulates outstanding job between Board of Finance and Board of Selectman

JC: Noted and recognized to the record to the detail to Erin and Natasha, outstanding job Everyone applauded

NN: I want to mention that it will only get better, I was going to display a portal but that will be another meeting

TP: Budget topic, open discussion how it is going to be handled for Thursday meeting, Board of Finance will run it?

CB: Board of Selectman in attendance, happy to assist, with any questions to field, just call on us, we will pitch something in

TP: I will be honest, I have heard, minimum feedback, a lot of positive stuff, address raises, how they came about, on part of address the raises, explain the fire Marshall position, that will be the topics, basically make presentation, there will be 5 minute of speech only, s, non-redundant, electronically Natasha

NN: High level word document format, summary, to explain why and what, within a summary

TP: one or two page hand to review, I do not anticipate, heard a lot of positive; we were all projecting a flat budget and will be surprised what we can do with a flat budget

CB: Comments were there is no way they are coming in with a less than a 2 mil increase, but some people will be more than pleasantly surprised, What we will do, Board of Selectman-copies of budget will be in the town hall, plus additional copies to the public that night, make 50 copies, plus any handouts for that night, may not be enough

NN: we are voting just the budget, then the mil rate later,

CB: Public Hearing, and 7-8 days after, projected meeting for the town budget to vote, 1 date for Budget presentation to the public and the 2<sup>nd</sup> date for taxpayers to vote to accept the proposed 2019-2020 Town Budget

6. Once the town Budget meeting, is set then Board of Finance and vote for the mil rate

TP: we will have the Board of Finance meeting after the town budget meeting, I'll get an agenda sent in.

## 7. Approval of Minutes from the Previous Meetings

Monthly meeting 3/27

Monthly meeting 4/9

Budget workshop 4/4

Budget workshop 4/29

Budget workshop 5/7

TP: they have been submitted, you all should have copies, any concerns or corrections at this time.

### Motion to accept all minutes as presented

LH/KB, all ayes

## 8. Correspondence / Payment of Bills

- a. Board of Finance Clerk's Invoices-electronically viewed

### Motion to approve and accept clerk invoice for 5/7 workshop meeting,

SL/JC, all ayes

- b. **Other Invoices**-none in our mail

- c. **Other Correspondence**-Natasha, Board of Selectman, and myself, been involved with the state verifying Mahoney Accounting Firm

Receive a report from Tom, attached, of the flows leachate flow, for 3 months, they paid, 19,393.68

CB: anticipation that the payments would be trending towards zero, 4 years ago, renegotiated got an increase per liter for the flow.

MB: who pays that?

CB: out of the Beacon Heights coalition

## 9. Reports

### a. Ambulance Service Report-

TP: dropped down the balance owed 67,613.69, I will be meeting in the next week with one of the representatives to look to take off bad debt, there was a death in the family of the representative we were supposed to meet but will move forward with this

### b. Town Treasurer's Report-

Questions or concerns

### c. Town Clerk's Report

Fishing season is here, there were no marriage license this month, in total collected \$42,412.51

### d. Tax Collector's Report

MB: did we put any revenue for this?

TP: Mary Ann said to hold the line, for 3,000

## Finance Manager's Report

### Report

ES: the auditors will be here last week of May as their preaudit visit

TP: take a lot of the credit for taking on the grants too, thank you to Natasha,

NN: we are going to pursue bullet proof vest grant, but not going to pursue the tree removal grant, not within their guidelines, David gave us ideas for inlands and wetlands, but the only unfortunate for bullet vests, we can preorder, or prepurchase not allowed to recoup,

TP: good with vests, if I remember correctly

NN: replaced vests plates, replace the whole thing, get money for the pieces, don't necessarily have to order the whole thing, but need to track the age, and replacement or repurpose by body type.

TP: is that going to fall on police and Finance to maintain track of records?

NN: combined effort, working with the fire dept, not included in the report fire assistant grant might be equivalent to EMS, Jamie is looking into this and will get back to me, fire house subs in August, AFG for the larger application, pending in October,

LH: EMPG grant, approved at 100%, radios were purchased, 1,500 for emergency and a \$7000 radio, ultra high band,

NN: as far as we know we don't have dedicated radios, they are multi-functionality,

KB: our radios are all used by fire, police, and public works

LH: the only reason brought up is FEMA 100% reimbursable if you need it

NN: If the Board is up to it for next regular meeting add to agenda to street scan, log into portal,

TP: if that is our plan, we need to educate ourselves, we need to work with the Street Department and for us to know

Anything Else?



10. **First Selectman's Report**-no budget transfers, table anything new

TP: Last week did we open bids-

CB: three bids- two different low bidders Swan excavating for drainage, and Forest & CO. for road repair, bids came a little bit higher than we were estimating

a. Update on Other Issues

TP: when we come up with bid proposal, is that through the engineering service, how do we come up with the price on this with the engineering process, are we missing something

CB: that is the first time it seems to be the first time to have a difference, but our engineer is on vacation, but when he returns then we will follow up to get an explanation

PB: question

CB: question on bidding, last really big project town engineer, Noe Place, highland ave, and burton rd, estimated 2. Million, and actual was 1.9

TP: we have a lot more projects coming along, was that the only bid that was open?

CB: there were three bidders each project, O&G is on railroad ave, is doing that project, Skokrat project is not out to bid yet

TP: Cotton Hollow, and Lopus Rd, big projects have to get done sooner or later, Natasha brought it up on the 10 year plan.

CB: LOCIP eligible, 50/50 split with Cotton Hollow, and Naugatuck

TP: not in favor of the expansion-I don't think economically a good move, need to find a solution to this, everything is going to Jim Weeds now, is there anyway DEEP, site get approved,

CB: property has to be municipal land; we need to set up a separate agenda to the next meeting with Public works and engineer

TP: I'd like to look into and discuss this to address the need to have a better solution

CB: in the most economical, open to suggestion, lets look in Junes meeting

LH: Peter said you have to have a DEEP approved site to get FEMA to reimburse

TP: not enough land but will bring it up for discussion

KB: can put it there at Wolfe Ave

PB: won't have a house much longer. put it there?

NN: Rob fees charge to the special items, dump permit, not at a competitive level as surrounding towns,

TP: need to pick this up next month, possibilities but maybe not

CB: did some adjustments for partial fees, partial discussion, not advanced, but hasn't increased much

TP: add P&Z to the next meeting, may have to have this Board push this for increases need to revisit, have to think about revenue too

b. Possible Proposed Budget Transfers for June -none

9. **Finance Policy Manual-**

Asked Jim Carroll to work with Natasha, put together a policy manual, and Larry brought up to set up guidelines to make transfers within departments, set up guidelines but talk about that in the future

CB: that guideline was set up with prior Board of Finance to do budget transfers within the departments

NN: The plan is to start in august, making a formatting budget for FY21, user friendly, using other models

**10. New Business.** -none

**11. Public Comments-**

**S.Styfco 71 Lasky RD**, -so during the budget workshops, conversation was had, about the fire department capital expenditures, you sir being the Chairman of Board of Finance, also the treasurer, you have given thoughts and opinions on these capital expenditures, Mr. Brennan, Communication Director, has given his thoughts and even given his motions. I was shocked by both of you that you haven't recuse yourselves from the motions and conversations, because it was a clear conflict of interest and I want to know what the Board will do to address this so that conflict of interest does not happen in the future.

**TP:** Thank you very much for your input, are there any more comments, no executive session, an adjournment is in order.

**12. Executive Session** (If needed) -was not needed

**13. Adjournment**

**Motion to Adjourn 8:58pm**

LH/JC, all ayes

Respectfully submitted,

*Angela Moffat*

Meeting Clerk, Board of Finance



**TOWN OF BEACON FALLS  
FY 2020 PROPOSED BUDGET  
REVENUE  
DETAIL**

2020 Budget

ACCOUNT NO.	SECTION BY TYPE	FY19 BUDGET (2019-2019)	FY19 YTD 04/30/2019	FY19 % YTD/BUDG.	FY19 TREND PROJECTION 06/30/2019	FY20 Proposed (2019-2020)	BOS/BOF Approved 2019-2020	NOTES
10.80.06.1300	PROPERTY TAXES	16,690,570	16,830,116	100%	16,731,116	16,352,305		Estimate based off of prior yrs trends & shift from prior to
	SUBPOLYMERENTIAL ACTION VARIABLE					185,000		Separate but major independent assessment both primary &
10.80.06.1301	PRIOR YEAR TAXES	300,000	226,505	76%	276,504.61	230,000	BOF	Adjusted downward to reflect trend of higher collection re
10.80.03.1122	INTEREST - TAX COLLECTOR	180,000	121,849	68%	148,000	118,000	BOF	Adjusted downward to reflect trend of higher collection re
10.80.04.1130	TELECOMM. PROPERTY TAX	11,345	8,414	74%	8,414	8,414	BOF	Annual payment from Frontier
10.80.03.1123	LIENSFEES- TAX COLLECTOR	3,000	(636)	-21%	-	3,200	BOF	Tax Collector receives \$2.00 for each lien as part of comm
	<b>TOTAL - TAXES</b>	<b>17,184,915</b>	<b>16,997,248</b>	<b>99%</b>	<b>17,185,004</b>	<b>16,886,119</b>	<b>BOF</b>	
	<b>OTHER TAXATION</b>							
10.80.03.1132	WATER PROJECT (2001) - EQUIPMENT & PROR	60,000	34,494	57%	44,494	55,000	BOF	Numbers vary depending on home sales (incl. both curren
10.80.03.1133	RIMMON HILL SEWER ASSESSMENTS	120,000	135,115	113%	155,115	135,000	BOF	When a property sells, assessments are paid off (incl. bot
	TAX SALE PROCEEDS	-	-	-	-	-	BOF	
	<b>TOTAL - OTHER TAXATION</b>	<b>180,000</b>	<b>169,609</b>	<b>94%</b>	<b>159,609</b>	<b>190,000</b>	<b>BOF</b>	
	<b>STATE FUNDING</b>							
10.80.01.4005	STATE PROPERTY TAX (PILOT)	24,899	24,899	100%	24,800	24,899	BOF	Based on preliminary State numbers released 2/20/19
10.80.01.4006	GRANTS IN LIEU OF PROPERTY TAX	-	19,645	-	19,645	-	BOF	Cameo Metal - State Enterprise Grant, State unlikely to fu
10.80.01.4010	ELDERLY TAX RELIEF	-	-	-	-	-	BOF	
10.80.01.4030	DISABILITY TAX RELIEF	2,258	1,740	77%	1,740	1,750	BOF	
10.80.01.4035	ADD. EXEMPTIONS FOR VETERANS	10,338	9,190	89%	10,339	9,200	BOF	
10.80.01.4040	TOWN AID ROAD MAINT	188,923	190,730	101%	190,730	190,730	BOF	Based on preliminary State numbers released 2/20/19
	<b>MASHANTUCKET PEQUOT GRANT</b>	<b>4,021,856</b>	<b>4,021,856</b>	<b>100%</b>	<b>4,021,856</b>	<b>3,995,130</b>	<b>BOF</b>	\$87,558 increase added from 4/30/19 state update to onl
		<b>12,467</b>	<b>8,311</b>	<b>67%</b>	<b>12,467</b>	<b>12,467</b>	<b>BOF</b>	Based on preliminary State numbers released 2/20/19
10.80.01.4266	GRANTS FOR MUNICIPAL PROGRAMS	43,809	2,070	5%	48,808	43,809	BOF	Are doing these Grants. Not pay for 2019 GAS-C, grants. Bt
	POLICE TRAINING TICKETS	-	-	-	-	3,000	BOF	Approved to transfer but Police needs state money to do it
10.80.01.4370	MISCELLANEOUS REIMBURSEMENTS	-	-	-	-	-	BOF	
10.80.01.4390	LOCIP	-	-	-	-	-	BOF	Put into grants fund now.
	<b>TOTAL - STATE FUNDING</b>	<b>4,304,661</b>	<b>4,278,448</b>	<b>99%</b>	<b>4,339,491</b>	<b>4,280,985</b>	<b>BOF</b>	

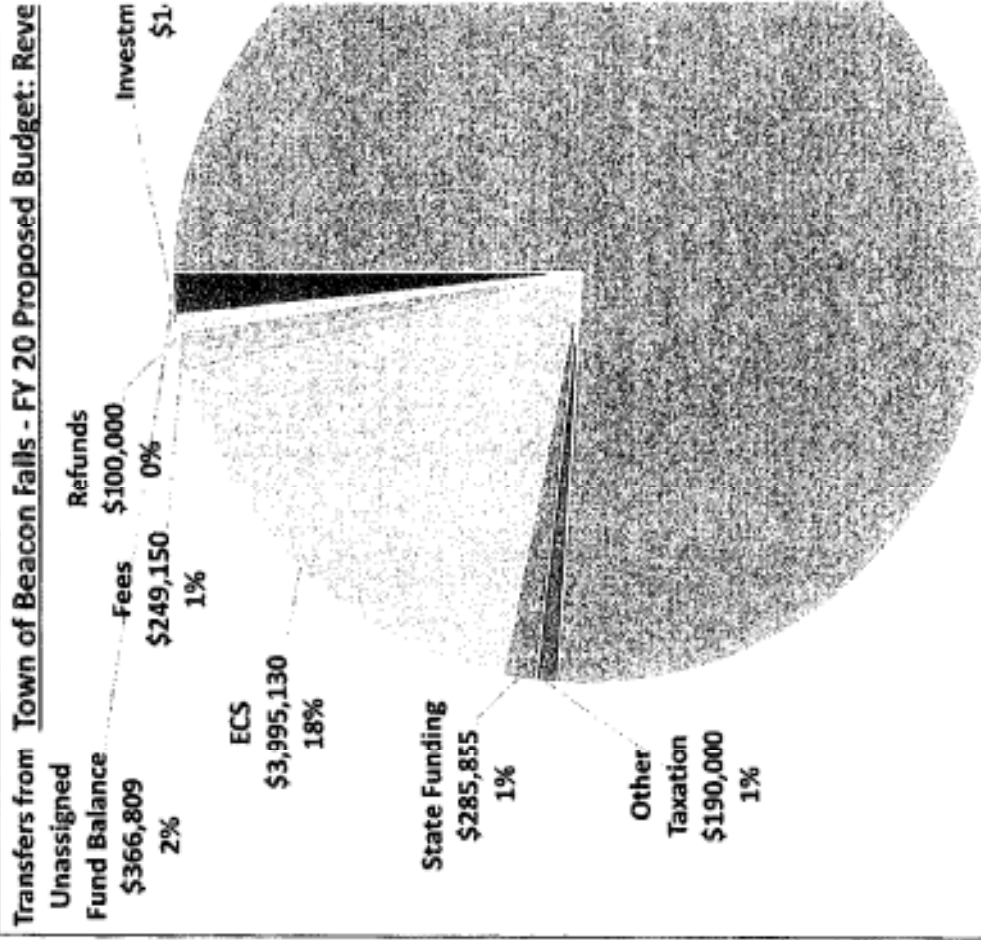


**TOWN OF BEACON FALLS  
FY20 PROPOSED BUDGET  
REVENUE  
SUMMARY**

5/14/19 Draft



Revenue	Amount
Taxes	\$16,895,119
Other Taxation	\$190,000
State Funding	\$285,855
ECS	\$3,995,130
Fees	\$249,150
Refunds	\$100,000
Investment Income	\$140,000
Transfers from	
Unassigned Fund Balance	\$366,809
<b>GRAND TOTAL</b>	<b>\$22,222,063</b>
<b>BOE</b>	<b>\$3,995,130</b>
<b>BOS</b>	<b>\$18,226,932.50</b>



WY 2019-2020

FY18 ORIGINAL BUDGET (2018-2019)	FY18 REQUESTED BUDGET (2018-2019)	FY18 EXPENSES (THRU) 04/28/2019	FY18 PROJECTION 8/30/2019	FY18 YTD-END PROJECTION 8/30/2019	FY19 PROJECTION 8/30/2019	Percentage Change	APPROVED 2018-23	NOTES FOR 2019-2020
48,000	40,000	40,000	48,000	48,000	8,000	16.7%	SCF	Salary adjustment from \$48k to \$50k (promoted to New.) in an election year. CCM salary survey adjustment without
12,000	12,000	12,000	12,000	12,000	0	0%	SCF	Salary adjustment from \$12k to \$12.5k (promoted to New.) in an election year
10,000	10,000	10,000	10,000	10,000	0	0%	SCF	Salary adjustment from \$10k to \$10.5k (promoted to New.) in an election year
15,000	12,985	12,985	15,000	15,000	2,015	13.4%	SCF	Head cut in fall from prior yr. Finance Mgr. will work approx. 4 hrs per week (or as needed) and teach here.
35,000	17,000	17,000	33,750	33,750	15,750	45.0%	SCF	
41,041	20,273	20,273	46,113	46,113	25,842	62.9%	SCF	
3,500	1,004	1,004	2,001	2,001	500	14.3%	SCF	Student lines up for negotiation (currently budgeted @ 2.5%)
33,543	119,155	119,155	147,701	147,701	28,558	20.0%	SCF	
33,652	23,177	23,177	35,785	35,785	12,608	37.4%	SCF	Substitute brought in for vacations plus some OT. Substituted lines up for negotiation (currently budgeted @ 2.5%) in prior years, did not budget or account for it this way but OT does occur. Substituted lines up for negotiation (budgeted @ 2.5%)
10,000	8,133	8,133	10,033	10,033	1,900	19.0%	SCF	
1,000	282	282	440	440	438	43.8%	SCF	
34,666	1,879	1,879	6,059	6,059	4,180	12.0%	SCF	Type is 2019 budget
2,856	2,175	2,175	2,006	2,006	169	5.9%	SCF	Postage rate increases
8,000	6,269	6,269	7,759	7,759	1,490	18.6%	SCF	
31,890	26,702	26,702	31,500	31,500	4,708	14.8%	SCF	Includes IT Consultant, Moving Mutual Services, Microsoft Licenses, etc
600	358	358	450	450	142	23.7%	SCF	
2,300	3,666	3,666	4,280	4,280	980	42.6%	SCF	Underbudgeted in 2018
50,400	32,488	32,488	40,840	40,840	8,352	16.6%	SCF	Salary paid rate is decreasing in Year 2 from .114 to .107
6,000	6,878	6,878	8,176	8,176	2,298	38.3%	SCF	
21,000	14,087	14,087	16,247	16,247	2,160	10.3%	SCF	New phone system upgrade could reduce this by \$7k-1. Working on quote - contingency of \$2719
12,000	8,975	8,975	8,975	8,975	3,025	25.2%	SCF	Reorganized service contract
3,800	3,289	3,289	4,256	4,256	967	25.4%	SCF	Mitigation reimbursement rate increase
1,500	1,127	1,127	1,207	1,207	80	5.3%	SCF	Included in Misc. Repairs Line
5,500	7,568	7,568	7,500	7,500	1,968	35.8%	SCF	
7,000	3,077	3,077	5,152	5,152	2,075	29.6%	SCF	Allocating for Cdn. Police, Police, Police System Monitoring for Police
209,501	238,561	238,561	208,132	208,132	21,700	10.4%	SCF	
4,800	4,800	4,800	4,800	4,800	0	0%	SCF	Salary adjustment from \$4.8k to \$5k (promoted to Dec.)
22,474	18,512	18,512	22,337	22,337	3,825	17.0%	SCF	Change for Absentee Clerk Line Item. Substituted lines up for negotiation (currently budgeted @ 2.5%)
43,635	34,427	34,427	43,635	43,635	4,717	10.8%	SCF	Substituted lines up for negotiation (currently budgeted @ 2.5%)
5,000	4,161	4,161	4,934	4,934	773	15.4%	SCF	
1,200	1,234	1,234	1,481	1,481	247	20.6%	SCF	
20,500	16,563	16,563	16,490	16,490	710	3.4%	SCF	Reorganized Contract. New estimated cost forthcoming. Could be 50% reduction.
2,000	1,034	1,034	1,397	1,397	363	18.1%	SCF	
4,000	3,230	3,230	3,807	3,807	577	14.4%	SCF	
0	0	0	100	100	100	100%	SCF	Contractor was added due to legal retainer, added by other code.
200	20	20	100	100	80	40%	SCF	
1,200	1,200	1,200	1,200	1,200	0	0%	SCF	
105,808	105,808	105,808	103,313	103,313	2,495	2.4%	SCF	
34,400	28,239	28,239	34,206	34,206	5,767	16.8%	SCF	
48,519	35,291	35,291	48,519	48,519	13,228	27.3%	SCF	Position moving from elected to hired (appointed); was proposed at \$50k and changed to \$44k (promoted to Nov.) 2.5k inc and
1,500	422	422	422	422	0	0%	SCF	Substituted lines up for negotiation (currently budgeted @ 2.5%)
1,000	5,850	5,850	5,900	5,900	500	5.0%	SCF	Remedy deposit, improved efficiency
10,200	6,095	6,095	6,095	6,095	4,105	40.2%	SCF	OOB Quote
7,000	3,877	3,877	4,994	4,994	817	11.7%	SCF	OOB Quote
107,548	107,548	107,548	107,548	107,548	0	0%	SCF	Eliminated - not maintained as an effort to correct year error
17,000	10,000	10,000	12,000	12,000	5,000	29.4%	SCF	
17,500	12,000	12,000	12,000	12,000	5,000	28.6%	SCF	Salary adjustment from \$12k to \$13.5k (promoted to Nov.) in an election year
20,000	24,332	24,332	20,000	20,000	4,332	21.7%	SCF	
600	446	446	600	600	154	25.7%	SCF	Increase from 16 hours per week to 19 hours per week (plus 2.5% increase)
2,100	1,803	1,803	2,428	2,428	325	15.5%	SCF	
2,000	522	522	2,266	2,266	266	13.3%	SCF	
34,517	34,517	34,517	34,067	34,067	450	1.3%	SCF	



TOWN OF BEACON FALLS  
FY 2020 PROPOSED BUDGET  
EXPENDITURES  
DETAIL

2019-2020

ACCOUNT NO.	SECTION BY DEPARTMENT	FY19 ORIGINAL BUDGET (2018-2019)	FY19 REVISED BUDGET (2018-2019)	FY19 EXPENSES THRU 04/29/2019	FY19 % YTD BUDGET	FY19 YTD BUDGET PRODUCTION (04/29/2019)	FY20 Proposed 2019-20	Percentage Change	APPROVED 2019-20	NOTES FOR 2019-2020
10.90.13.1045	EMPLOYEE BENEFITS	8,130	7,100	7,100	88%	7,100	8,450	3.7%	BOF	Contracted decrease
10.90.13.1047	WAGES - LONGEVITY	12,200	1,625	1,625	13%	1,625	9,000	-28.0%	BOF	Fiscal Year Inflation & mid-year rate contingency
10.90.13.1235	WAGE SALARY ADJUSTMENTS	45,300	45,300	45,300	100%	45,300	45,600	0.6%	BOF	Increase attributable to mid-year rate contingency
10.90.13.1240	SOCIAL SECURITY	130,000	130,000	130,000	100%	130,000	131,000	15.0%	BOF	50/10 - 8% increase modified employee contribution increase help
10.90.13.1245	MEDICAL INSURANCE	276,000	250,900	250,900	91%	250,900	260,000	3.6%	BOF	Includes 7 policies, new rates provided mid-year, base to part off of a
10.90.13.1246	LIFE INSURANCE	15,000	11,376	11,376	76%	11,376	12,000	6.7%	BOF	Quarterly health care reimbursement to full policy. Double terming
10.90.13.1247	GENERAL REIMBURSEMENT	15,000	9,703	9,703	65%	9,703	10,000	0.0%	BOF	Health REBUDG % (in increments between 2 and 4% per year)
10.90.13.1250	PENSION	347,211	306,662	306,662	88%	306,662	309,000	11.2%	BOF	Costs related to 100% AG left rates plus mid-year, which high
10.90.13.1255	WORKERS COMPENSATION	213,320	210,376	210,376	99%	210,376	213,000	-13.9%	BOF	Costs related to 100% AG left rates plus mid-year, which high
10.90.13.1258	FREE LIFE INSURANCE	20,000	24,000	24,000	100%	24,000	21,700	8.2%	BOF	Free and Accidental/Death
10.90.13.1295	UNIFORMS ALLOWANCES	5,000	2,281	2,281	46%	2,281	5,000	0.0%	BOF	
	TOTAL - EMPLOYEE BENEFITS	1,111,511	1,110,344	929,930	83%	1,130,453	1,154,925	3.5%	BOF	
10.90.15.1041	BOARD OF ASSESSORS	61,802	49,328	49,328	80%	49,328	61,409	2.5%	BOF	Salaries fees up for negotiation (currently budgeted @ 2.0%)
10.90.15.1042	WAGES - CERTIFIED ASSISTANT	20,910	12,006	12,006	57%	12,006	24,410	17.2%	BOF	Position filled at full pay rate. Stacked fees up for negotiation (2 year
10.90.15.1049	WAGES - OVERTIME	-	-	-	-	-	-	-	BOF	
10.90.15.1060	COMPUTER LICENSES & SUPPORT	9,500	9,500	9,500	100%	9,500	9,600	1.0%	BOF	
10.90.15.1061	COMPUTER SERVICES & SUPPORT	1,500	1,200	1,200	80%	1,200	1,470	13.1%	BOF	
10.90.15.1220	OFFICE SUPPLIES	3,600	2,558	2,558	71%	2,558	3,500	0.0%	BOF	
10.90.15.1274	PERSONAL PROPERTY ALIGTS	-	-	-	-	-	-	-	BOF	
10.90.15.1280	GAS MAPSON LINE PROPERTY CARDS	5,000	3,000	3,000	60%	3,000	6,000	36.0%	BOF	Property cards new rates, updated added to this line.
10.90.15.1495	EDUCATION	1,000	705	705	70%	705	1,000	0.0%	BOF	
	TOTAL - BOARD OF ASSESSORS	103,802	103,033	78,056	75%	78,056	115,769	7.1%	BOF	
10.90.17.1010	BOARD OF ASSESSMENT APPEALS	-	-	-	-	-	-	-	BOF	
10.90.17.1040	WAGES - CLERK	1,600	1,800	1,800	100%	1,800	1,800	0.0%	BOF	By RR&BUD
10.90.17.1042	WAGES - BOARD OF APPEALS	1,600	1,600	1,600	100%	1,600	1,600	0.0%	BOF	
	TOTAL - BOARD OF ASSESSMENT APPEALS	3,200	3,400	3,400	100%	3,400	3,400	0.0%	BOF	
10.90.18.1040	ZONING BOARD OF APPEALS	-	-	-	-	-	-	-	BOF	
10.90.18.1041	WAGES - CLERK	-	-	-	-	-	-	-	BOF	
10.90.18.1042	EXPENSES	-	-	-	-	-	-	-	BOF	
	TOTAL - ZONING BOARD OF APPEALS	-	-	-	-	-	-	-	BOF	
10.90.19.1040	BOARD OF FINANCE	-	-	-	-	-	-	-	BOF	
10.90.19.1041	WAGES - CLERK	20,250	20,250	20,250	100%	20,250	20,200	-2.7%	BOF	Contracted
10.90.19.1042	ALLOT	20,310	18,750	18,750	92%	18,750	20,000	2.7%	BOF	
	TOTAL - BOARD OF FINANCE	40,560	39,000	39,000	96%	39,000	40,200	2.7%	BOF	
10.90.20.1040	FINANCE DEPARTMENT	60,800	20,987	20,987	34%	20,987	62,400	4.0%	BOF	Salaries fees up for negotiation (currently budgeted @ 2.0%)
10.90.20.1041	WAGES - FINANCE MANAGER	47,701	37,611	37,611	79%	37,611	46,900	3.5%	BOF	Salaries fees up for negotiation (currently budgeted @ 2.0%)
10.90.20.1042	WAGES - ADMIN ASST FINANCE	-	-	-	-	-	-	-	BOF	
10.90.20.1043	Wages - PROPERTY MGR	-	-	-	-	-	-	-	BOF	
10.90.20.1044	COMPUTER LICENSES & SUPPORT	7,600	7,318	7,318	96%	7,318	7,700	2.7%	BOF	Software Support/CP John/Chris/John
10.90.20.1045	PERSONAL PROPERTY ALIGTS	115,000	115,000	115,000	100%	115,000	119,000	3.5%	BOF	
	TOTAL - FINANCE DEPARTMENT	233,101	115,261	115,261	50%	115,261	233,100	0.0%	BOF	
10.90.21.1040	ECONOMIC DEVELOPMENT COMB	-	-	-	-	-	-	-	BOF	
10.90.21.1041	WAGES - CLERK	46,000	36,640	36,640	80%	36,640	46,000	0.0%	BOF	CERT Economic Development Coordinator (EDC) plus marketing co
10.90.21.1042	EXPENSES	1,000	660	660	66%	660	1,000	0.0%	BOF	
10.90.21.1043	WAGES - CLERK	49,000	49,000	49,000	100%	49,000	49,000	0.0%	BOF	
	TOTAL - ECONOMIC DEVELOPMENT COMB	96,000	86,300	86,300	90%	86,300	96,000	0.0%	BOF	Salaries fees up for negotiation (currently budgeted @ 2.5%)
10.90.22.1040	RELANCE WETLANDS COMMISSION	-	-	-	-	-	-	-	BOF	
10.90.22.1041	WAGES - CLERK	3,502	2,132	2,132	61%	2,132	3,640	2.5%	BOF	
10.90.22.1042	EXPENSES	1,000	987	987	99%	987	1,000	0.0%	BOF	
10.90.22.1043	SOCIAL SECURITY	4,502	4,502	4,502	100%	4,502	4,540	0.9%	BOF	
	TOTAL - RELANCE WETLANDS COMMISSION	9,004	7,621	7,621	85%	7,621	9,180	0.0%	BOF	
10.90.24.1040	CONSERVATION COMMISSION	-	-	-	-	-	-	-	BOF	
10.90.24.1041	WAGES - CLERK	1,500	85	85	6%	85	1,000	0.0%	BOF	
10.90.24.1042	EXPENSES	1,500	1,500	1,500	100%	1,500	1,600	0.0%	BOF	Continue to not assist money into separate OS Planit. OS Planit @ 2.0%
10.90.24.1043	OPEN SPACE PRESERVATION FUND	-	-	-	-	-	-	-	BOF	Not used for 2019-2020
	TOTAL - CONSERVATION COMMISSION	3,000	3,085	3,085	103%	3,085	3,600	20.0%	BOF	
10.90.25.1040	PLANNING & ZONING COMMISSION	32,292	27,297	27,297	84%	27,297	33,083	2.9%	BOF	Salaries fees up for negotiation (currently budgeted @ 2.5%)
10.90.25.1041	WAGES - ENFORCEMENT	-	-	-	-	-	-	-	BOF	
10.90.25.1042	WAGES - CLERK	1,500	483	483	32%	483	1,500	0.0%	BOF	
10.90.25.1043	LEGAL NOTICES	300	300	300	100%	300	300	0.0%	BOF	
	TOTAL - PLANNING & ZONING COMMISSION	35,092	33,083	33,083	94%	33,083	34,883	2.4%	BOF	

SP-SPS Detail

FFY ORIGINAL BUDGET (2018-2019)	FFY REVISED BUDGET (2018-2019)	FFY18 EXPENSES THRU 04/29/2019	FFY18 % YTD BUDG.	FFY18 YR-END PRODUCTION (ACQ/SP/ST)	FFY18 Processed 2018-20	Percentage Change	CO/CS/SC/SP APPROVED 2018-20	NOTES FOR 2018-2020
26,400	22,000	22,000	100%	36,400	20,400	0.0%	SCF	
1,500	1,577	1,577	105%	1,600	1,300	0.0%	SCF	
4,000	3,600	3,600	90%	2,700	6,300	55.0%	SCF	
2,500	1,500	47	2%	484	500	-88.0%	SCF	
750	600	600	80%	200	-		SCF	
2,000	1,900	1,900	95%	1,700	2,600	0.0%	SCF	
1,500	45	45	3%	200	1,500	0.0%	SCF	
1,000	800	800	80%	307	1,000	0.0%	SCF	
4,000	5,000	5,122	128%	5,700	3,000	25.0%	SCF	
2,500	2,500	2,500	100%	2,676	4,000	60.0%	SCF	
500	35	35	7%	153	500	0.0%	SCF	Presidential primaries occur on or around April 28th in CT
47,250	47,250	37,250	79%	44,323	49,200	4.1%	SCF	
65,000	64,981	64,981	99%	65,812	66,000	0.0%	SCF	
30,000	25,500	25,500	85%	30,200	30,000	0.0%	SCF	
2,800	2,800	2,800	100%	2,800	2,800	0.0%	SCF	
37,800	37,800	37,800	100%	38,000	37,600	0.0%	SCF	
25,200	25,200	25,200	100%	25,200	25,200	0.0%	SCF	
25,200	25,200	25,200	100%	25,200	25,200	0.0%	SCF	
2,700	3,571	2,690	80%	3,000	3,644	10.2%	SCF	
800	800	800	100%	800	800	0.0%	SCF	
425	425	425	100%	425	425	0.0%	SCF	
7,150	7,150	7,150	100%	7,150	6,250	3.5%	SCF	Quarter increase
-	-	-	-	-	-	0%	SCF	
-	-	-	-	-	-	0%	SCF	
-	-	-	-	-	-	0%	SCF	
-	-	-	-	-	250	204%	SCF	
-	-	-	-	-	2,000	2000%	SCF	
-	-	-	-	-	2,250	2250.0%	SCF	
13,000	10,000	10,000	77%	12,000	12,000	0.0%	SCF	
3,000	2,965	2,965	99%	3,000	3,000	0.0%	SCF	
17,400	15,442	15,442	89%	19,700	3,800	0.0%	SCF	
6,000	5,960	5,960	99%	6,000	17,400	0.0%	SCF	
12,000	5,776	5,776	48%	6,726	8,000	33.2%	SCF	New Firehouse software system with ESQ updating module
13,000	12,000	12,000	92%	14,204	16,000	19.4%	SCF	Revised based on current year rates
1,000	800	800	80%	1,104	1,200	20.0%	SCF	Increase in heating fuel costs
3,000	3,511	3,511	117%	3,511	3,500	0.0%	SCF	
13,000	12,200	12,200	94%	14,458	13,500	0.0%	SCF	
6,000	5,000	5,000	83%	5,770	6,000	0.0%	SCF	
8,000	8,231	8,231	103%	8,447	8,000	0.0%	SCF	
8,000	8,000	8,000	100%	8,000	8,500	6.2%	SCF	
20,000	15,266	15,266	76%	18,185	10,000	25.0%	SCF	As a part of the gas conversion, registered a 12 cent reduction per gallon
18,000	31,540	28,500	158%	32,500	15,000	-47.4%	SCF	Reclassified to vehicle repairs to accurately reflect spending
22,000	20,000	20,000	91%	21,500	22,000	0.0%	SCF	Reclassified to vehicle repairs to accurately reflect spending
12,000	10,000	8,011	67%	10,011	12,000	0.0%	SCF	
5,000	5,000	5,000	100%	5,000	5,000	0.0%	SCF	Rising costs and increased membership
20,000	20,000	20,000	100%	20,000	17,000	-15.0%	SCF	Figure provided by insurer but based off of other insurer, neither just reviewed - note estimate forthcoming
25,000	20,000	20,000	80%	23,000	34,500	38.0%	SCF	
16,000	15,000	15,000	94%	17,000	16,000	0.0%	SCF	
18,000	17,707	17,707	98%	25,707	18,000	0.0%	SCF	
381,500	381,000	380,207	99%	384,266	382,000	2.2%	SCF	Annual estimates, primarily a revenue outlier project





TOWN OF BEACON FALLS  
FY 2020 PROPOSED BUDGET  
EXPENDITURES  
DETAIL

EXPENSE DYNAMIC

ACCOUNT NO.	SECTION BY DEPARTMENT	FY19 ORIGINAL BUDGET (2018-2019)	FY19 REVISED BUDGET (2018-2019)	FY19 EXPENSES THRU 04/25/2019	FY19 % YTD BUDG.	FY19 YEAR-END PROJECTION 05/31/2019	FY20 PROPOSED	PERCENTAGE CHANGE	FY19-BYFAP APPROVED 2015-20	NOTES FOR 2019-2020
10.00.45.1010	FIRE MARSHAL	16,552	6,563	45%	16,000		16,552	0.0%	SCF	Plan is for this amount to assist with reducing community fire fees
10.00.45.1011	WAGES - FIRE MARSHAL						13,000		SCF	Vehicle received currently NOT in non-revolving exp
10.00.45.1012	Utilities Expenses						1,000		SCF	Our position with Fire Chief not person being and other benefits
10.00.45.1013	Stated for AASH, AASHAM (2018)						3,000		SCF	2 persons for Fire Marshal & Chief/Assistant of Assistant
10.00.45.1014	TELEPHONE	650	100	30%	501		2,000	207.7%	SCF	APRA Yearly subscription costs
10.00.45.1015	FIRE CODE SUBSCRIPTION	650	86	10%	173		1,575	142.3%	SCF	ESD software bundled with Fire Dept.
10.00.45.1016	COMPUTER SUPPORT						800		SCF	Franchising near Fire Administration
10.00.45.1017	Expenses	2,000	1,641	82%	1,074		2,000	50.0%	SCF	Monthly Jacking/Mile
10.00.45.1018	Utilities						1,000		SCF	
10.00.45.1019	TOTAL - FIRE BUDGETS	16,552	19,232	43%	18,443		41,777	110.4%	SCF	
10.00.47.1523	EMERG. MGMT./HOMELAND SECURITY	1,000	448	184%	613		600	-40.0%	SCF	Additional positive package due to cost for.
10.00.47.1524	LEASE - RADIO/TELEPHONE/EXPENSE	7,500	7,500	5%	7,500		5,000	-33.3%	SCF	
10.00.47.1530	CODE REQ.	8,550	8,500	53%	8,113		5,000	-34.1%	SCF	
10.00.47.1531	TOTAL - EMERGENCY MANAGEMENT	17,050	16,448	53%	16,226		10,600	-37.5%	SCF	
10.00.48.1485	SAFETY COMMITTEE	6,000	5,000	75%	5,450		5,000	0.0%	SCF	SCM, CCL, M203, etc.
10.00.48.1486	TRAINING/EQUIPMENT	6,000	4,450	75%	5,450		5,000	0.0%	SCF	
10.00.48.1487	TOTAL - SAFETY COMMITTEE	12,000	9,450	78%	10,900		10,000	-17.0%	SCF	
10.00.48.1540	WATER HYDRANTS	9,000	7,263	75%	8,085		9,000	2.2%	SCF	
10.00.48.1541	COTTON HOLLOW	100,000	151,200	80%	168,860		100,000	-2.0%	SCF	
10.00.48.1542	MALDEN FALLS	100,000	151,200	80%	168,860		100,000	-2.0%	SCF	
10.00.48.1543	TOTAL - WATER HYDRANTS	200,000	302,400	79%	337,720		200,000	-1.0%	SCF	
10.00.53.1010	POLICE	187,138	-	0%	187,138		100,000	-46.0%	SCF	ESD's projected raise /3 for raising 30% w/ benefits, activates cost
10.00.53.1011	RESIDENT TROOPER						25,451	53.9%	SCF	Position did not had a raise in 1 year, 2.5% given this year to reach
10.00.53.1012	EXTRADUTY - TROOPER	16,252	14,117	85%	16,076		19,500	2.9%	SCF	Saveage in 2018/2019, 2.5% above, new FY officers additional 60k
10.00.53.1013	POLICE LT.						34,079	90.7%	SCF	This was bumped from 40k to below National spending patterns. A
10.00.53.1014	WAGES - FULL TIME PATROL	167,887	138,807	74%	175,122		192,500	2.9%	SCF	
10.00.53.1015	WAGES - PART TIME PATROL	33,036	26,579	79%	33,036		34,079	2.9%	SCF	
10.00.53.1016	WAGES - OVERTIME	96,000	96,000	100%	143,200		169,000	17.9%	SCF	
10.00.53.1017	TROOPER OVERTIME	49,000	31,787	79%	38,453		47,000	0.0%	SCF	
10.00.53.1018	COMPUTER SUPPORT	5,500	3,175	58%	4,092		5,500	0.0%	SCF	
10.00.53.1019	TELEPHONE	4,500	3,333	74%	4,458		4,500	0.0%	SCF	
10.00.53.1020	DEPARTMENTAL SUPPLIES	7,000	1,388	20%	2,652		7,000	0.0%	SCF	
10.00.53.1021	STATE MANDATED TRAINING	17,000	15,690	92%	18,520		17,000	-17.8%	SCF	
10.00.53.1022	VEHICLE REPAIRS & MAINTENANCE	12,000	3,235	27%	5,235		12,000	0.0%	SCF	
10.00.53.1023	UNIFORM ALLOWANCE	8,000	10,000	125%	10,000		8,000	-25.0%	SCF	
10.00.53.1024	BUILDING OPERATIONS & MAINTENANCE	13,000	9,328	72%	10,473		13,000	0.0%	SCF	
10.00.53.1025	SAFETY PROGRAMS		11,471	100%	14,271		15,000	27.7%	SCF	Added officers & increased for int. Aud assets, fuel costed in per
10.00.53.1026	TOTAL - POLICE	538,285	661,383	62%	662,050		670,381	5.8%	SCF	
10.00.55.1010	ANIMAL CONTROL	8,872	7,227	87%	8,872		8,889	2.5%	SCF	Delayed level up for negotiation (currently budgeted @ 2.0%)
10.00.55.1011	MILEAGE		316	61%	516		500	-0.6%	SCF	
10.00.55.1012	DEPT. SUPPLIES/PHONE/TRAINING	868	84	9%	524		800	0.0%	SCF	Cost just passed, substantial, spend at 100,000 expenses, GF, in
10.00.55.1013	TOTAL - ANIMAL CONTROL	9,740	7,627	80%	9,912		10,189	7.5%	SCF	
10.00.57.1040	PUBLIC SAFETY OTHER EXPENSES	40,000	40,000	100%	40,000		48,170	17.8%	SCF	Regular rate increase plus Civilian Assessment Fee added by MMC.
10.00.57.1041	STREET LIGHTS	40,000	27,000	67%	38,988		44,000	-4.3%	SCF	
10.00.57.1042	STOPS & ALCOHOL TESTING	1,000	1,000	100%	1,000		1,200	0.0%	SCF	
10.00.57.1043	TOTAL - PUBLIC SAFETY OTHER EXPENSES	41,000	28,000	68%	40,988		45,200	8.5%	SCF	
10.00.58.1010	PUBLIC WORKS	71,427	56,318	79%	71,427		72,116	2.8%	SCF	2.8% increase - already negotiated in contract - complete
10.00.58.1011	WAGES - ROAD FOREMAN (1)	47,054	53,378	79%	67,054		69,659	2.8%	SCF	2.8% increase - already negotiated in contract - complete
10.00.58.1012	WAGES - ASST ROAD FOREMAN (1)	45,125	51,102	79%	65,125		66,747	2.8%	SCF	2.8% increase - already negotiated in contract - complete
10.00.58.1013	WAGES - MAINT/MECHANIC	146,888	148,200	79%	180,888		191,500	2.8%	SCF	2.8% increase - already negotiated in contract - complete
10.00.58.1014	WAGES - HIGHWAY MAINTENANCE	56,206	55,863	98%	63,206		66,000	0.0%	SCF	2.0% increase - already negotiated in contract - complete
10.00.58.1015	WAGES - OVERTIME	12,000	11,700	72%	15,000		12,000	0.0%	SCF	No need to ref excessive anyone
10.00.58.1016	DEPARTMENTAL HIGHWAY EQUIPMENT	3,000	3,300	6%	3,300		3,000	-10.0%	SCF	Contract increase
10.00.58.1017	EQUIPMENT RENTAL	17,000	17,000	6%	17,000		16,000	-5.9%	SCF	
10.00.58.1018	STREET SWEEPING	75,000	75,000	91%	68,263		75,000	0.0%	SCF	
10.00.58.1019	SNOW REMOVAL MATERIALS	2,000	966	20%	2,000		2,000	0.0%	SCF	
10.00.58.1020	TOOLS	13,000	13,195	94%	13,195		13,000	-0.6%	SCF	
10.00.58.1021	VEHICLE FUEL	35,000	20,811	60%	23,844		35,000	0.0%	SCF	As a part of the gas consultants, negotiated a 12 cent reduction per g
10.00.58.1022	VEHICLE MAINTENANCE	50,000	15,871	32%	34,234		40,000	-20.0%	SCF	Debited to investment maintenance
10.00.58.1023	HIGHWAY MATERIALS	18,000	10,992	61%	13,392		18,000	0.0%	SCF	





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DG/ET

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	Amount
AN	\$162,483
	\$211,700
	\$108,377
	\$111,606
	\$12,896
CTOR	\$39,551
EFITS	\$1,154,925
ISORS	\$110,269
SMEN/ APPEALS	\$1,800
CF APPEALS	\$0
JE	\$29,000
TMENT	\$119,003
LOPMENT COMM.	\$49,000
NDS COMMISSION	\$4,642
COMMISSION	\$7,000
ING COMMISSION	\$34,683
IN CONTROL AUTH.	\$0
OTERS	\$49,200
TEES	\$97,600
	\$98,000
SHIP	\$8,240
COMMISSIONS	\$2,250
SERVICES	\$312,000
	\$41,777

Dept. #	Expenditures	Amount
47	EMERG. MGMT./HOMELAND SECURITY	\$5,600
48	SAFETY COMMITTEE	\$6,000
49	WATER HYDRANTS	\$203,900
53	POLICE	\$675,381
55	ANIMAL CONTROL	\$10,289
57	PUBLIC SAFETY/OTHER EXPENSES	\$93,376
59	PUBLIC WORKS	\$791,446
61	TOWN GARAGE	\$16,700
63	COMMUNITY WELFARE	\$87,510
65	REFUSE	\$388,136
67	WASTEWATER TREATMENT	\$642,541
69	LIBRARY	\$171,191
71	PARKS & RECREATION	\$129,736
74	COMMUNITY MEDIA CENTER	\$0
75	COMMISSION FOR ELDERLY	\$1,000
77	MINIBUS OPERATIONS	\$26,751
79	SENIOR CITIZENS CENTER	\$19,600
83	CONTINGENCY (incl (1) #90 for Tornado)	\$75,000
85-90	DEBT SERVICE	\$966,000
88	EDUCATION	\$14,777,586
90	Transfer to Designated Fund	\$366,809
	<b>GRAND TOTAL</b>	<b>\$22,222,063</b>
	BOE	\$14,777,586
	BOS	\$7,444,477



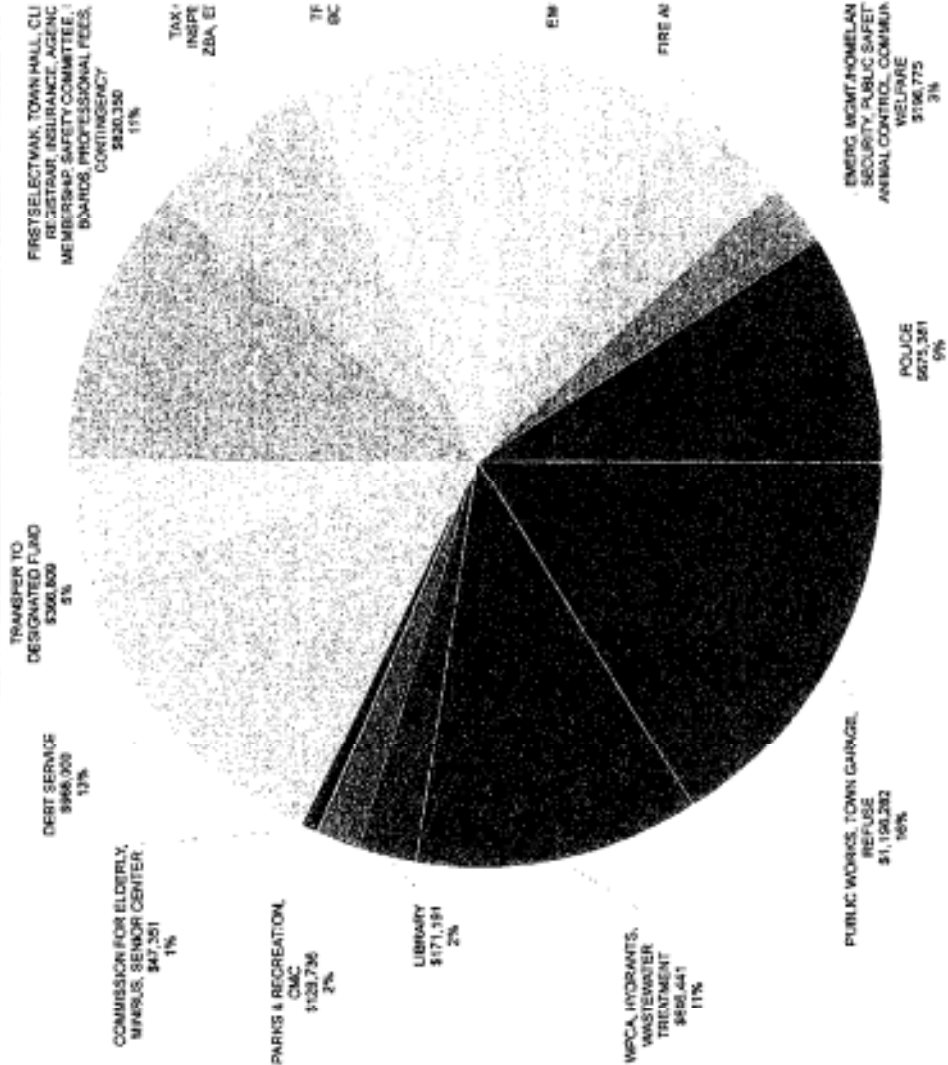
TOWN OF BEACON FALLS  
 FY 2020 PROPOSED BUDGET  
 EXPENDITURES  
 SUMMARY

EXHIBIT 1000

Truncated Summary (BOS Only)

Dept. #	Expenditures	Amount
1, 3, 5, 29, 33, 37, 39, 41, 48, 83	FIRST SELECTMAN, TOWN HALL, CLERK, REGISTRAR, INSURANCE, AGENCY MEMBERSHIP, SAFETY COMMITTEE, MISC BOARDS, PROFESSIONAL FEES, CONTINGENCY	\$820,350
7, 11, 15, 17, 18, 21, 23, 24, 25	TAX COLLECTOR, BUILDING INSPECTOR, ASSESSOR, BAA, ZBA, EDC, IWC, CONSERVATION, P&Z	\$359,559
9, 19, 20	TREASURER, BOF, FINANCE	\$160,899
13	EMPLOYEE BENEFITS	\$1,154,925
44, 45	FIRE AND EMS SERVICES, FIRE MARSHAL	\$953,777
47, 55, 57, 63	EMERG. MGMT./HOMELAND SECURITY, PUBLIC SAFETY, ANIMAL CONTROL, COMMUNITY WELFARE	\$198,775
53	POLICE	\$675,351
59, 61, 65	PUBLIC WORKS, TOWN GARAGE, REFUSE	\$1,196,282
27, 49, 57	WPCA, HYDRANTS, WASTEWATER TREATMENT	\$846,441
69	LIBRARY	\$171,191
71, 74	PARKS & RECREATION, CMC	\$129,736
75, 77, 79	COMMISSION FOR ELDERLY, MINIBUS, SENIOR CENTER	\$47,351
85-90	DEBT SERVICE	\$966,000
90	TRANSFER TO DESIGNATED FUND	\$398,809
	<b>BOS ONLY TOTAL</b>	<b>\$7,444,477</b>

Town of Beacon Falls - FY20 Proposed Budget: Expenditures - BOS ONLY



TOWN OF BEACON FALLS  
FY20 PROPOSED BUDGET  
NON-RECURRING CAPITAL

3/16/2018 10:48:17

DESCRIPTION	Dept. Original Request	BOFIBOS APPROVED PROJECTS			Comments/Funding Source
		From 2019-2020	From 2020 LOCP Grant	Potential Grants	
ER REPLACEMENT SYSTEM UPGRADES	\$10,000 \$6,000	\$10,000 \$6,000			Annual replacement program (includes additional 5 detection consoles for Police Dept.) Remainder of Tower-wide Phone System - IPDN Connection at Firehouse, Senior Center
ERT STRETCHER LEASE IMPRESSION SYSTEM	\$5,450 \$15,000	\$5,450		\$15,372	Yr. 6 of 5 - Balance of project 2nd Unit for Ambulance. **Submitted for Katharine Mathias Foundation grant on 8/1, 100% - no match Yr. 3 of 3 - Balance of project - 15 yr-old dual-lens units on all trucks @ \$3,500 each, 10-yr is typical life expectancy.
RADIO REPLACEMENT	\$38,500	\$38,500		\$37,145	Used to fill SCBA air bottles. Current unit is 15 yrs-old Custom build needed due to location. **Submitted AFG grant opportunistly (15% match)
COMPRESSOR REFILL UNIT REPLACEMENT CE REPLACEMENT - 8H-6-3006 Ford F-450 Life Liner LETS FOR FIRE APPARATUS	\$43,700 \$250,000 \$7,500	\$6,555 \$50,400 \$7,500			Vehicle is past life expectancy, large repairs the past 3 years; 5 yr-base w/ \$50k down-lev (3.56%); (8) 64GB 10.5 inch screen tablets (will give mobile access to Firehouse/ESO Software); (4) sets of kits (with higher weight limits) for vehicle extraction; **Submitted grant opportunity with Firehouse Subaru (Due Aug 2019; Oct. Award) - no match
STABILIZATION KITS	\$10,160			\$10,160	(Due Aug 2019; Oct. Award) - no match
R AND RAMS	\$19,690	\$2,854		\$18,737	Spreader \$0,115, Ram \$10,325, plus freight. Current spreader is 15 yrs old and Ram is 30 yrs old. **Will explore AFG grant potential (combined w/ SCBA for vehicle extractions program?) (15% match) OR Firehouse Subaru \$2,860 Volunteer Fire Assistance (VFA) grant due 6/30.
ERAS FOR POLICE VEHICLES	\$18,400 \$14,400	\$18,400 \$14,400			(6) body cameras plus mounting clips, loading docks, antennas, cables, etc. On-going maint. cost needs to be discussed. After 3yr warranty expires, min. of \$200/camera/yr maint. **Will explore grant potential (4) replacement laptops for officers in vehicles. Current 4 are 10 yrs old; 2 not functioning
REPLACEMENT PROGRAM W/ FLOW REPLACEMENT REPAIR TO BASKETBALL COURTS	\$20,000 \$11,000 \$15,800 \$78,660	\$20,000 \$11,000 \$15,600 \$78,000	\$78,000		Year 3 of 10-year project Replace 2009 Flow which is old, worn, leaked Request from 18-19, Mower's 2007, with 5,000 hours usage Cotton 1: Crack Sealing (3 Year life) \$9900 or Option 2: Reclaim Court at cost of \$78,660 StreetScan report (2/14) - might change bigger grant for preventive vs. rehab. Number to the left includes open road projects with increased needs.
ASTER PLAN: PREVENTATIVE/REHAB/RECONSTRUCT	\$80,000	\$80,000			
RY (2nd half) PHOLOGY ION ROOF	\$32,000 \$3,100		\$3,100		Scada Software & System requires update every 5 years. Concrete restoration on perghouse roof
CENTER	\$7,000			\$7,000	**Submitted for Katharine Mathias Foundation grant on 5/1, 100% - no match
x Educational/Historical Trail Signage				\$23,122	**Submitted for Katharine Mathias Foundation grant on 8/1, 100% - no match
Demolition of York Ave. (CMC) Structures	\$80,000 \$768,200	\$80,000 \$366,800	\$87,750	\$12,038	

\$ 37,333 FY20 LOCP Annual Allocation - Based on preliminary State numbers released 1/2/18; \$125K bal. cont. avail.

**TOWN OF BEACON FALLS - FY 2020 PROPOSED BUDGET**  
**MILL RATE CALCULATION**



5/14/19 Data

2018 Grand List	\$ 478,986,021
BAA \$62,230 reduction (as of 5/2/19)	\$ (62,230)
Prorations Increase \$1,372,087 (Oct-April)	\$ 1,372,087
<b>Total</b>	<b>\$ 480,295,858</b>

Total Net Assessment (Less Exemptions) after the Board of Assessment Appeals  
 BAA \$62,230 reduction (as of 5/2/19)  
 Prorations Increase \$1,372,087 (Oct-April)  
 Total

Amount to be raised by Taxation (From Current Year "Property Tax" (which includes provisions) & "Supplemental Motor Vehicle" - Revenue Uses)	16,537,506
<b>Tax Levy - assuming a tax collection rate:</b>	<b>16,961,544</b>
	97.57%

Amount to be raised by Taxation (From Current Year "Property Tax" (which includes provisions) & "Supplemental Motor Vehicle" - Revenue Uses)

(Tax Levy = billed amount - Amount to be Raised by Taxation divided by the Collection Rate)

- Add Tax Credits: Emergency Services Tax Relief
- State Elderly Circuit Breaker Program
- Elderly Tax Relief

\$ 28,720	
\$ 47,800	
\$ 142,000	
<b>ADJUSTED TAX LEVY</b>	<b>17,180,064</b>

MILL RATE = (Adjusted Tax Levy divided by (Taxable Net Assessments/1000))

1 Mill =	\$ 480,295.86
Prior Year Mill Rate =	35.90
<b>Effective Tax Increase (Decrease)</b>	<b>(0.13)</b>

Prior Year Mill Rate

1 Mill = \$ 480,295.86

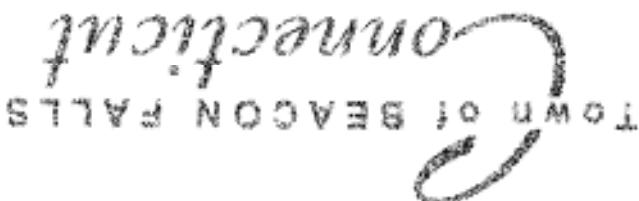
Prior Year Mill Rate = 35.90

<b>Effective Tax Increase (Decrease)</b>	<b>(0.13)</b>
--	---------------

Calculated by: GAO, P.A., LLC  
 Phone: 781-228-4444  
 www.gao-pa.com  
 gao@gao-pa.com







BOARD OF SELECTMEN



April 8, 2019

ARCADIS  
 Mr. Russell J. Dirienzo  
 75 Glen Road, Suite 305  
 Sandy Hook, CT 06482

Dear Mr. Dirienzo:

Enclosed please find the leachate flow summaries for the 1<sup>st</sup> quarter of 2019

**FLOW AMOUNTS:**

January	1,131,854	gallons
February	951,537	gallons
March	789,747	gallons
<hr/>		
3 month TOTAL 2,873,138 gallons		

As per the Town of Beacon Falls Agreement with the Beacon Heights Coalition, a payment of \$6.75 per 1,000 gallons of leachate treated at the WPCF totals \$19,393.68

(2,873,138 gallons divided by 1,000 = 2,873.138 x \$6.75 = \$ 19,393.68)

**Total Amount due to the Town of Beacon Falls = \$ 19,393.68**

Please expedite this payment.

Thank you,

Sincerely,

*Christopher J. Bielk*  
 Christopher J. Bielk  
 First Selectmen

CTB/cgb

Co: Board of Selectmen  
 Board of Finance  
 W.P.C.A.  
 Finance Department

Mr. Thomas A. Carey  
WPCF Superintendent  
Town of Beacon Falls  
411 Lopus Road  
Beacon Falls, Connecticut 06403

Arcadis U.S., Inc.  
75 Glen Road  
Suite 305  
Sandy Hook  
Connecticut 06482  
Tel 203 364 9700  
Fax 203 364 9800  
www.arcadis.com

ENVIRONMENTAL

Beacon Heights Landfill Site - Beacon Falls, Connecticut

March 2019 Flow Quantities

Subject:

Dear Mr. Carey:

The leachate flow from the Beacon Heights Landfill Site during the period from March 1, 2019 through March 31, 2019 was 789,747 gallons.

Please do not hesitate to contact me if you have any questions.

Sincerely,

Arcadis U.S., Inc.

*Russell J. Dinenzo*  
Russell J. Dinenzo, P.G., LEP  
Associate Vice President

Copies: Bruce Amig, UTC

Our ref: HT212001.0019

Email: Russ.Dinenzo@arcadis.com

Phone: 203.514.4660

Contact: Russell J. Dinenzo, LEP

Date: April 8, 2019

LEACHATE FLOW RATES  
 JANUARY 2013 THROUGH MARCH 2019  
 BEACON HEIGHTS NPL SITE  
 BEACON FALLS, CONNECTICUT

Month	Gallons per month	2019	
		Gallons per minute (gpm)	Precipitation (inches)
January	1,131,604	25.4	9.24
February	\$91,587	23.6	7.62
March	799,747	17.7	14.35
April			
May			
June			
July			
August			
September			
October			
November			
December			
Average gpm		22.2	31.01
Total	2,073,138		2019

Month	Gallons per month	2018	
		Gallons per minute (gpm)	Precipitation (inches)
January	1,067,719	24.4	15.50
February	1,072,223	26.6	12.99
March	1,034,118	23.2	26.40
April	1,058,180	24.7	12.80
May	991,305	22.2	2.09
June	737,468	17.1	2.18
July	702,204	17.5	6.71
August	1,354,416	30.3	8.17
September	902,204	20.9	5.99
October	884,821	19.8	4.06
November	1,510,773	35.0	16.08
December	1,440,314	32.3	7.74
Average gpm		24.5	11.826
Total	12,866,603		2018

Month	Gallons per month	2017	
		Gallons per minute (gpm)	Precipitation (inches)
January	1,201,778	26.9	20.7
February	838,162	20.7	27.2
March	1,312,514	31.2	23.3
April	1,005,542	23.3	23.9
May	1,068,464	23.9	19.4
June	828,172	19.4	14.3
July	626,825	14.3	16.4
August	720,457	16.4	11.2
September	420,165	11.2	10.4
October	498,143	11.2	8.3
November	998,351	23.0	16.2
December	1,027,344	23.9	24.7
Average gpm		20.1	24.7
Total	10,541,797		2017

Month	Gallons per month	2016	
		Gallons per minute (gpm)	Precipitation (inches)
January	1,829,210	43.1	45.1
February	1,884,802	45.1	51.0
March	2,218,844	51.0	43.4
April	1,674,093	43.4	30.7
May	1,343,632	30.7	24.7
June	1,067,974	24.7	10.4
July	482,905	10.4	9.8
August	438,084	9.8	8.1
September	349,803	8.1	6.2
October	275,449	6.2	8.3
November	357,686	8.3	16.2
December	722,194	16.2	24.7
Average gpm		24.7	24.7
Total	12,980,786		2016

Month	Gallons per month	2015	
		Gallons per minute (gpm)	Precipitation (inches)
January	1,506,492	33.7	21.7
February	875,614	21.7	28.3
March	1,264,042	28.3	37.3
April	1,613,180	37.3	21.0
May	903,846	21.0	26.9
June	1,170,417	26.9	20.8
July	1,156,720	29.2	20.8
August	929,865	20.8	8.2
September	359,333	8.2	20.0
October	891,373	20.0	43.8
November	1,892,441	43.8	51.2
December	2,284,062	51.2	28.1
Average gpm		28.1	28.1
Total	14,709,345		2015

Month	Gallons per month	2014	
		Gallons per minute (gpm)	Precipitation (inches)
January	1,660,284	37.2	35.0
February	1,410,680	35.0	36.2
March	1,748,036	36.2	45.7
April	1,973,038	45.7	43.6
May	1,595,374	43.6	31.6
June	1,363,615	31.6	22.8
July	1,029,686	22.8	14.4
August	696,689	15.3	33.1
September	643,127	14.4	45.5
October	1,420,022	33.1	32.2
November	2,093,080	45.5	
December			
Average gpm		32.2	
Total	16,534,077		2014

Total gallons discharged in 1996 = 16,985,086 gallons  
 Total gallons discharged in 1997 = 13,964,823 gallons  
 Total gallons discharged in 1998 = 14,962,803 gallons  
 Total gallons discharged in 1999 = 13,723,502 gallons  
 Total gallons discharged in 2000 = 14,477,848 gallons  
 Total gallons discharged in 2001 = 12,152,680 gallons  
 Total gallons discharged in 2002 = 11,769,812 gallons  
 Total gallons discharged in 2003 = 14,340,368 gallons  
 Total gallons discharged in 2004 = 13,468,038 gallons  
 Total gallons discharged in 2005 = 12,762,282 gallons  
 Total gallons discharged in 2006 = 13,327,082 gallons  
 Total gallons discharged in 2007 = 10,629,570 gallons  
 Total gallons discharged in 2008 = 12,463,567 gallons  
 Total gallons discharged in 2009 = 12,703,392 gallons  
 Total gallons discharged in 2010 = 10,654,141 gallons  
 Total gallons discharged in 2011 = 13,666,166 gallons  
 Total gallons discharged in 2012 = 11,137,627 gallons

Month	Gallons per month	2013	
		Gallons per minute (gpm)	Precipitation (inches)
January	1,268,096	28.4	27.5
February	1,108,207	27.5	33.8
March	1,508,514	33.8	26.9
April	1,163,618	26.9	23.5
May	1,047,366	23.5	26.6
June	1,147,346	26.6	26.3
July	1,175,723	26.3	26.4
August	1,176,357	26.4	25.3
September	1,094,454	25.3	12.8
October	562,461	12.8	13.6
November	607,613	13.6	26.2
December	1,132,322	26.2	24.8
Average gpm		24.8	
Total	12,993,037		2013



# Town of Beacon Falls

## Treasurers Report

	4/30/2019		General Ledger		Bank Balance as of 4/30/19	
	Interest Posted at Month-end	Outstanding Checks	Balance as of 4/30/19	GL + OS Checks	Bank Balance as of 4/30/19	
<i>Checklist of Other Accounts</i>						
<i>Checks Forged 5/2/19</i>						
<i>grossed month</i>						
<b>Major Funds</b>						
General Fund ***	\$ 10,033.23	\$ 13,041.86	\$ 96,399.18	\$ 6,391,778.79	\$ 6,502,219.83	\$ 6,502,124.52
SNWT Checking	\$ 2,398.37			\$ 1,227,202.75	\$ 1,227,202.75	\$ 1,227,202.75
Bonded Projects Checking	\$ 795.80			\$ 420,606.90	\$ 420,606.90	\$ 420,606.90
Capital Non-Recurring	\$ 867.96	\$ 50.00		\$ 447,059.79	\$ 447,109.79	\$ 447,109.79
Unbudgeted Grants	\$ 977.68			\$ 511,017.89	\$ 511,017.89	\$ 511,017.89
<b>Other Government Funds</b>						
Town Clerk				\$ 19,740.18	\$ 19,740.18	\$ 19,740.18
Public Library		\$ 150.00		\$ 16,861.07	\$ 17,011.07	\$ 17,011.07
Library Money Market Account	\$ 14.23			\$ 11,254.86	\$ 11,254.86	\$ 11,254.86
Special Activities				\$ 25,775.78	\$ 25,775.78	\$ 25,775.78
Dog Fund				\$ 286.29	\$ 286.29	\$ 286.29
OS Preservation				\$ 5,584.01	\$ 5,584.01	\$ 5,584.01
Flag Fund				\$ 1,675.62	\$ 1,675.62	\$ 1,675.62
<b>Fidelity Fund</b>						
Melbourne Trust				\$ 2,604.84	\$ 2,604.84	\$ 2,604.84
<b>Small Cities Accounts</b>						
Small Cities ACH Expenditures Account				\$ 12.57	\$ 12.57	\$ 12.57
Small Cities Revolving Fund				\$ 6,157.83	\$ 6,157.83	\$ 6,157.83
Small Cities 2017 Grant Expenditures				\$ 23.00	\$ 23.00	\$ 23.00
Service Fees Posted against interest in GF	\$ 15,087.25	\$ 13,241.96		\$ 9,088,642.17	\$ 9,198,283.21	\$ 9,198,187.90
	\$ (119,061)					
<b>Melbourne Trust CD</b>	\$ 14,968.19			\$ 11,591.24	\$ 11,591.04	\$ 11,591.04

Updated 03/19  
30 mins off

**To:** Board of Finance & Board of Selectmen  
**From:** Natasha Nau, Finance Manager  
**Cc:** Erin Schwarz, Assistant to the Finance Manager  
**Date:** May 13, 2019  
**Subject:** April Monthly Report – Finance Office

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**GENERAL:**

- Training with Erin Schwarz on various tasks continued.
- Submitted our OPM-CCM mandated annual Uniformed Chart of Accounts (UCOA) update for both 2017 & 2018 (adding special funds, which were not done in the past) by 4/30.
- Submitted our CIRMA insurance (LAP/WC/Crime) renewal information; revised WC, vehicle and equipment information for accuracy.
- Gathered all necessary info and photos to draft all Municibid auction ads for our vehicle disposals, requested duplicate titles where necessary, and created newspaper ad pointing to Municibid. Will be live 5/15-5/29 and payments/pick-up should occur 1<sup>st</sup> week of June.
- We received auditor's engagement letter, sent our notice to OPM & are working on the interim list and sample selection.
- Confirmed Financial Policy Manual is up for its 2-year review/revision as of March 2019. Will work together to complete beginning this August.
- Payroll: researching status of long-term IRS payment issue; completing 941 report before 4/30.
- Bids were opened on 5/8 for Pent Road. \$35k estimate too low. \$50.3K total (being presented at 5/13 BOS meeting).

**BUDGET:**

- Concluded quote research, finalized expenditures and revised revenue. Final draft to be confirmed at the 5/14 BOF meeting and BOS to schedule public hearing/vote scheduling to occur soon.
- Shopping: was able to get a 12-cent reduction with our current gasoline supplier through consortium negotiation. Equated to about \$1,500 in savings for FY20 total gas. Still awaiting a quote from alarm monitoring and phone line reductions.
- Updated the 3/31 YTD revenue & expenditures to 4/30 in the FY20 budget and provided to boards. Next update will be after 5/31 closes. EE&A and revenues are also attached for reference if desired.
- Continued to develop a 10-year capital plan (infrastructure, fleet, etc.).
- StreetScan data report arriving momentarily; reached out to financial advisors/bond counsel for scenarios for discussion purposes.

**GRANTS:**

- Submitted EMPG app's for 2016 and 2017 by 4/15/19 deadline; received \$3,026 for 2016 thus far. 2017 award to follow next FY most likely (\$5k +/-).
- Submitted (3) Katharine Matthies app's on 5/1 for total of \$45,493.40 for senior center computer area (\$7k), fire department chest compression device (\$15.3k) and Matthies Park educational/historical signage (\$23.1k).

- Library made us aware that elevator could be paid for by Library State Grant. Notice of intention due by 6/1 and app due 9/1. We are awaiting an elevator repair cost estimate to decide.
- C. Bielik made us aware of an EPA grant for inland/wetlands projects due 5/24 and suggested tree removal in Beacon Valley Rd. wetlands area. Grant eligibility requirements dictate the project must be educational. We will NOT be applying this cycle as there is not enough time but might pursue with Inland Wetlands Administrative and Enforcement Officer next year.
- State FEMA Tornado: worked with Public Works to get tree information. Sent to state for review. Awaiting feedback on what (if anything) we still need to provide and/or suggestions.
- Final requirement to officially revise STEAP award from West Rd. to Beacon Valley Rd. is resolution being voted on in the BOS meeting on 5/13.
- Drafting our BVP grant that is due 5/28 with Police Department. Will be for 1-3 vest (\$2k +/-).
- VFA grant (max \$2,500) due 6/30. Will be working with Fire Department to determine what they wish to apply for.
- Firehouse Subs grant due 8/28. Will be applying for the rescue struts in the FY20 proposed non-recurring capital list.



Connecticut Conference  
of Municipalities

Municipal Government and Community Growth

May 1, 2019

Appropriations/Finance Committees' Proposed FY 20 State Budget Impact on: Beacon Falls

Grant	Current Year FY 19		Gov. Proposed FY 20		Comm. Proposed FY 20		Comm. FY 20 v. Gov. FY 20		Comm. FY 20 v. FY 19		
		(\$)		(\$)		(\$)		(%)		(\$)	(%)
Adult Education		0		0		0				0	
ECS Grant		4,021,856		3,897,571		3,995,130		2.5%		-26,726	-0.7%
LoCIP		44,022		37,733		37,733		0.0%		-6,289	-14.3%
Pequot-Mohegan Grant		12,467		12,467		12,467		0.0%		0	0.0%
PILOT: Colleges & Hospitals		0		0		0				0	
PILOT: State-Owned Property		24,899		24,899		24,899		0.0%		0	0.0%
Town Aid Road		190,730		190,730		190,730		0.0%		0	0.0%
Grants for Municipal Projects		43,809		43,809		43,809		0.0%		0	0.0%
Municipal Transition Grant (Car Tax)		0		0		0				0	
Municipal Revenue Sharing		0		0		0				0	
Municipal Stabilization Grant		0		0		0				0	
Teachers' Retirement Contribution		0		-37,930		-37,930		0.0%		-37,930	
<b>Total</b>		<b>4,337,783</b>		<b>4,169,279</b>		<b>4,266,338</b>		<b>2.3%</b>		<b>-70,945</b>	<b>-1.6%</b>

# OWN Monthly Report

TOWN OF BEACON FALLS CT

Len Greene Sr - Town Clerk

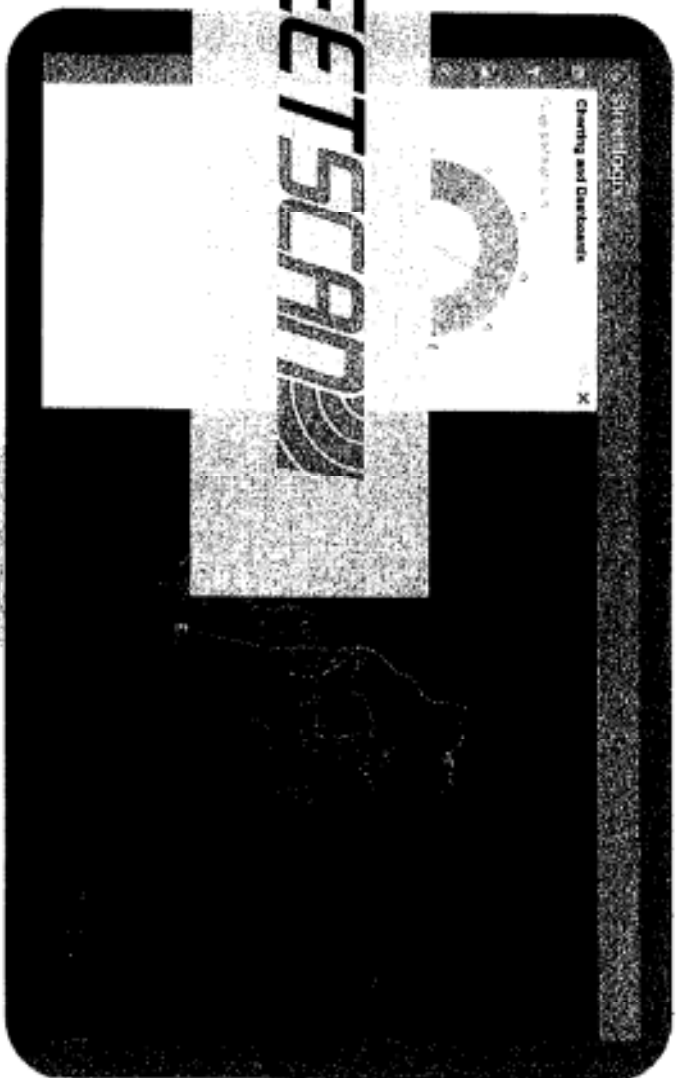
4/1/2019 TO 4/30/2019

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ACCOUNT	AMOUNT
<b>CLERK FEE TOTAL</b>	
Burial Permit	15.00
Community Investment Account - Town	60.00
Copies	1,060.00
Dog License Fees - Town	0.00
Fish & Game - Town	33.00
Liquor Permits	0.00
Maps	0.00
Marriage Fees - Town	0.00
Notary Fees	0.00
Recording Fees	2,364.00
Trade Names	0.00
<hr/>	
CLERK FEE TOTAL: 3,532.00	
<b>FUND TOTAL</b>	
Community Investment Account - Town MERS	60.00
Conveyance Tax - Town	6,954.63
Dog License Fees	0.00
Dog Surcharge	0.00
Historic Preservation - Town	120.00
Local Capital Improvement - Town	180.00
Miscellaneous	38.00
Payment On Account	180.00
Recording Fees - MERS	262.00
<hr/>	
FUND TOTAL: 7,794.63	
<b>TRUST &amp; AGENCY</b>	
Community Investment Account - State	2,160.00
Conveyance Tax - State	26,738.88
Fish & Game - State	539.00
Historic Preservation - State	480.00
Marriage Fees - State	0.00
MERS Fees - State	1,168.00
<hr/>	
TRUST & AGENCY TOTAL: 31,085.88	
<hr/>	
GRAND TOTAL: 42,412.51	







# STREETSCAM

May 2019



## Agenda

- StreetScan Solution in Beacon Falls
- Roads Condition Statistics
- Roads Management Plan/Projections
- Streetlogix Demonstration

Questions at anytime!



Computer Vision

Machine Learning



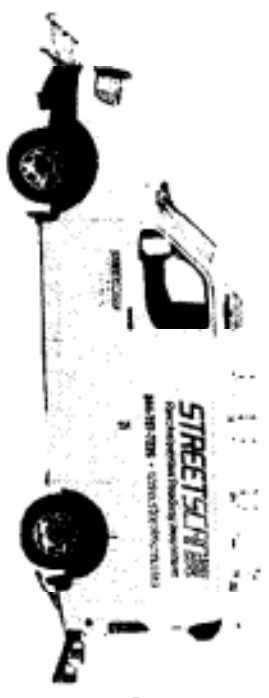
Roads

Data Science

Sensing Expertise

# Data Collection

Scan Van Data Collection



3D Imaging



Video/Imagery

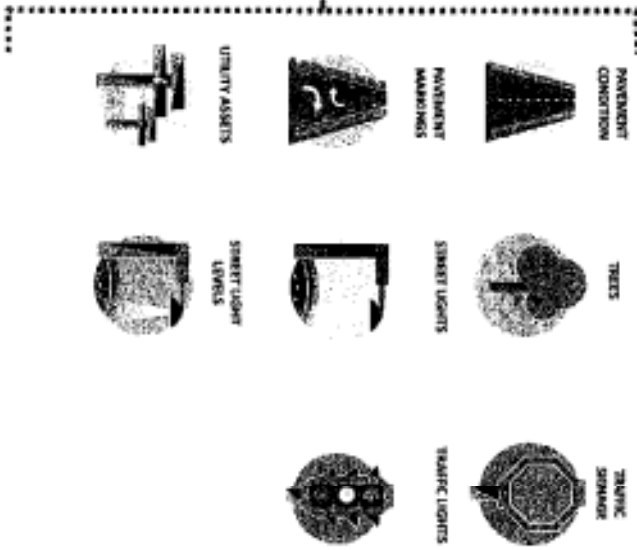


GPS

STREETSCANNER

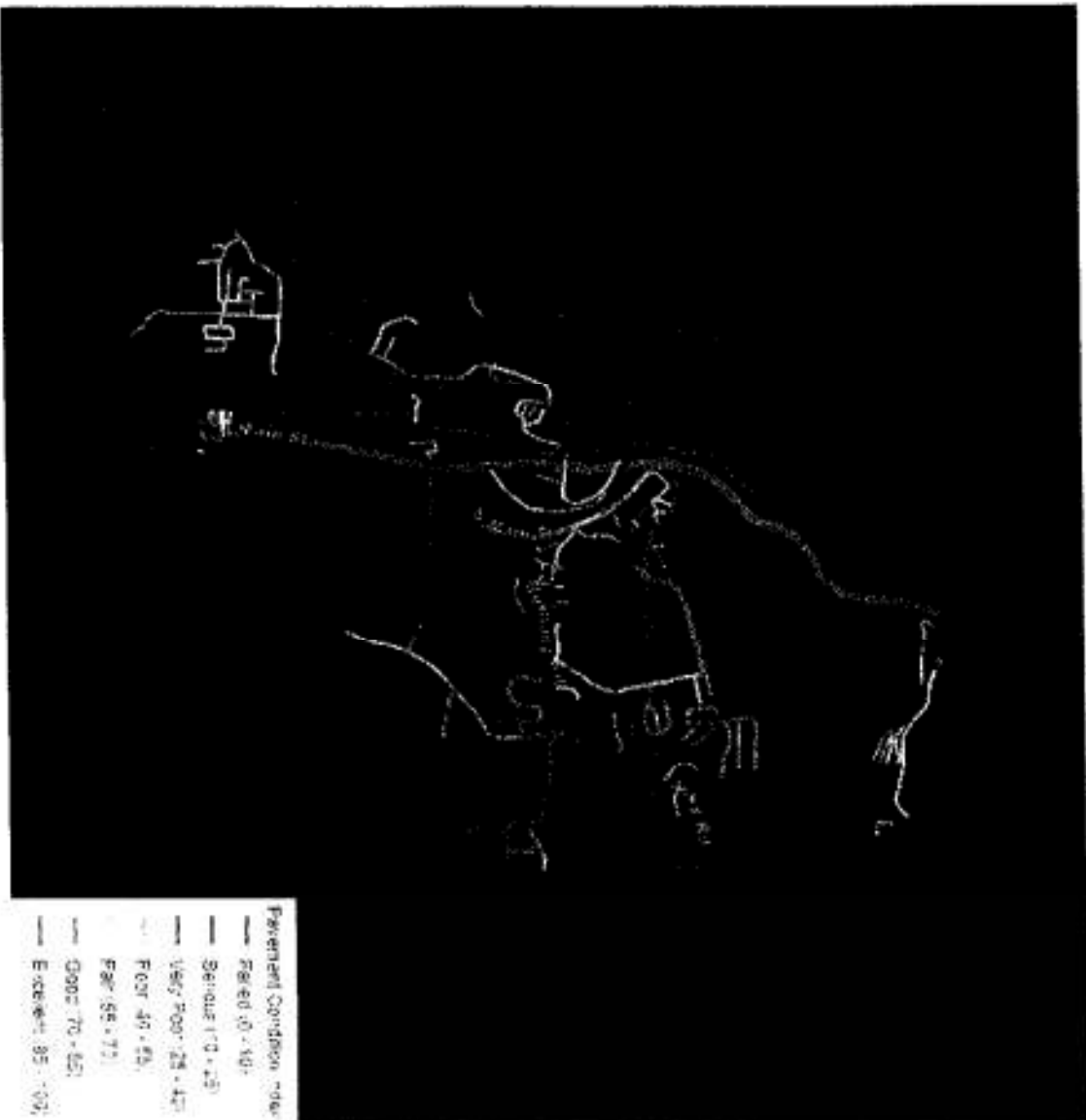
# Data Processing

## ScanVan Data Collection



# **Pavement Condition Statistics**

# Pavement Condition Index (PCI)

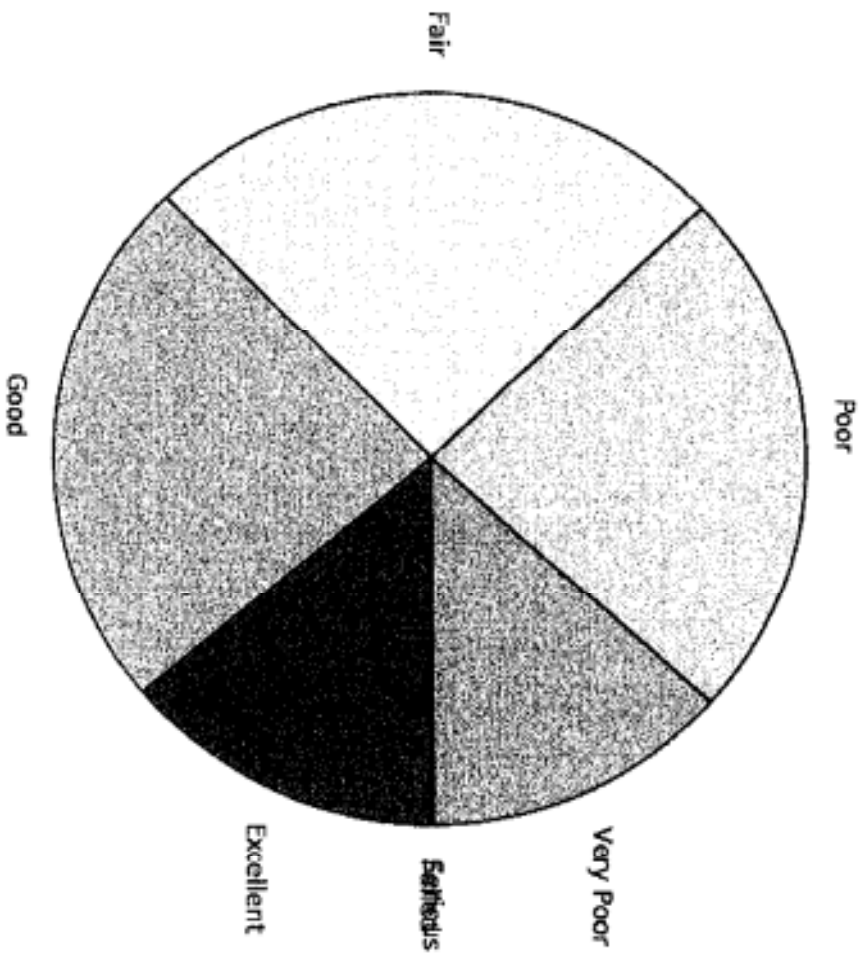




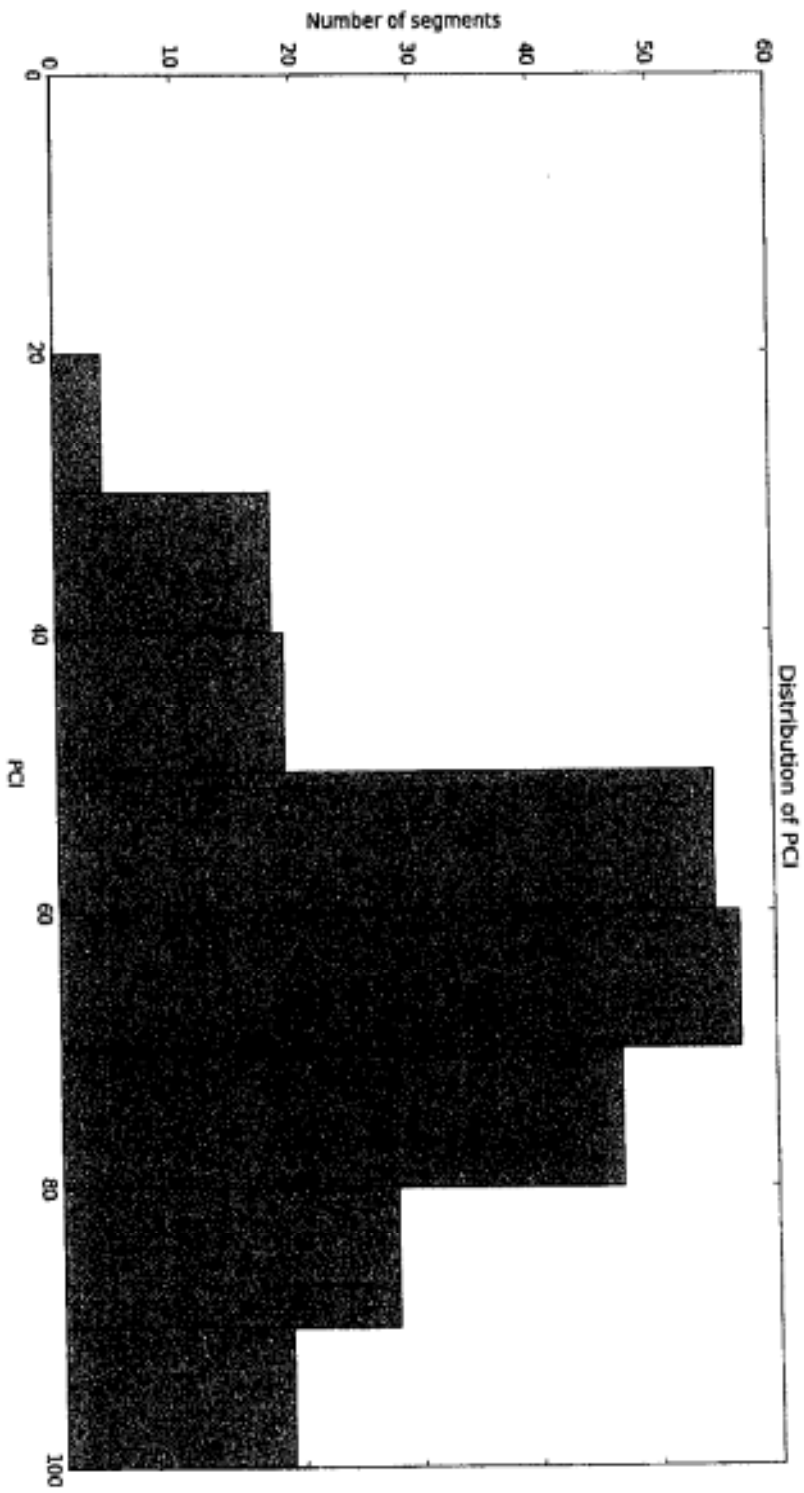
# Roads Condition Statistics

Average Condition	<b>64.0</b>
% below Critical Condition (55)	<b>37.3%</b>
% above Critical Condition (65)	<b>62.7%</b>

PCI Distribution by category



# Distribution of Pavement Condition Index



STREETSCANNER

## Breakdown by Miles and Number of Segments

	0	0.1	3.8	6.7	7.2	6.7	3.9	28.4	
	0	1	21	56	75	66	28	247	
	0%	0.2%	13.3%	23.8%	25.3%	23.7%	13.7%	100%	

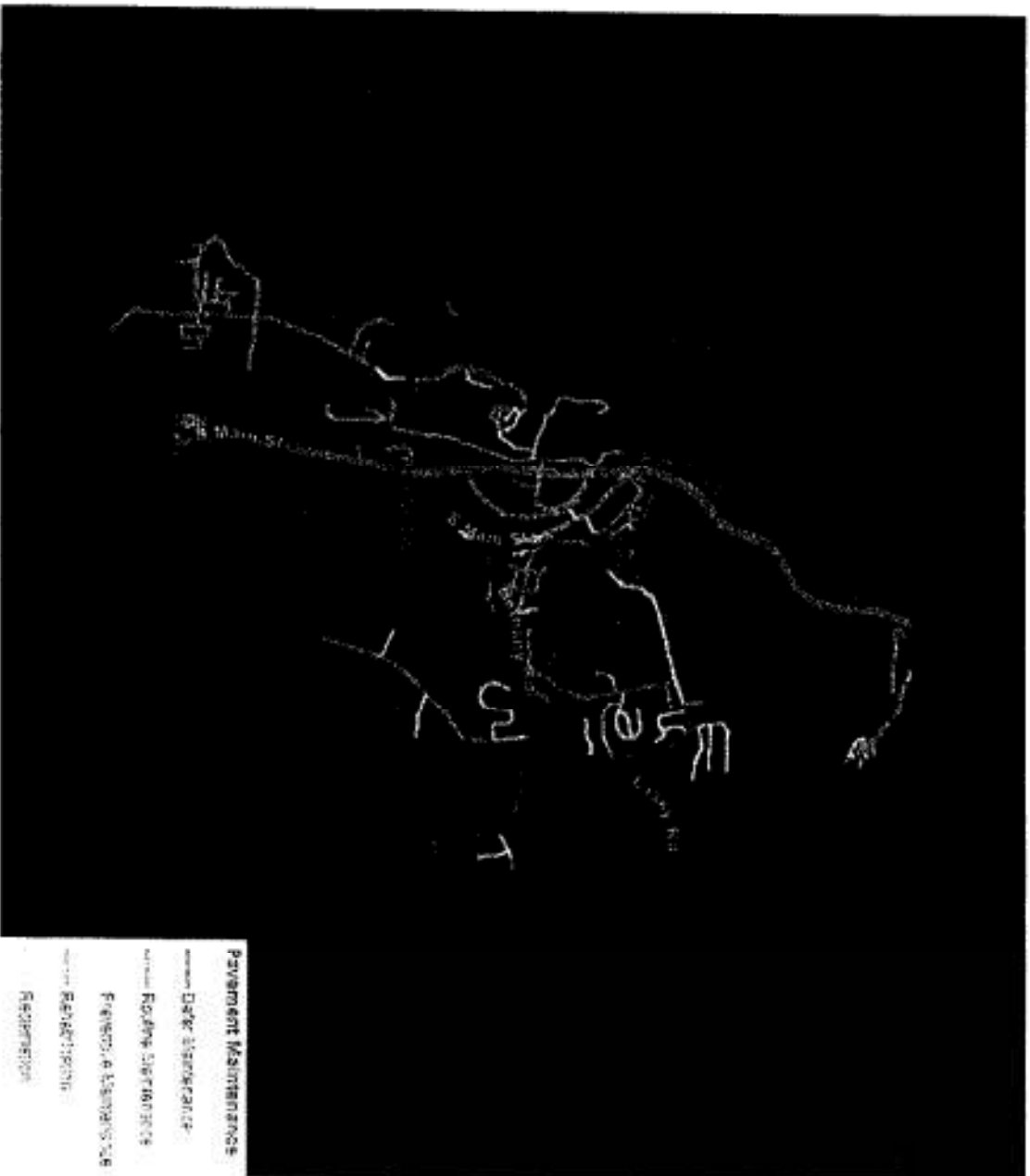
## Summary of Findings

- Average PCI for Municipal-owned road is 64.0
- The estimated maintenance backlog is \$10,003,574. This value represents the cost to repair the entire road network at once to an average PCI of 85.

## Cost Estimates Used

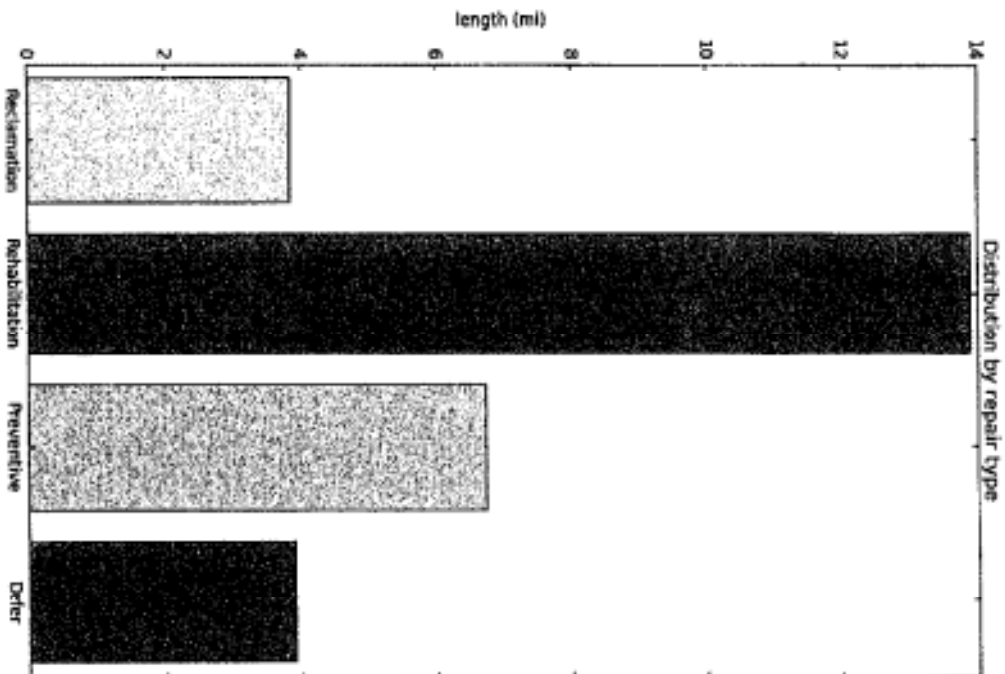
- Preventive (Crack Seal): \$9.11/sq.yd
- Rehabilitation (Mill & Overlay): \$30.11/sq.yd
- Reclamation (Full-Depth Reconstruction): \$60.11/sq.yd

# Pavement Maintenance and Repair



# Maintenance and Repair Statistics

< 40	Reconstruction	Significant structural damage	Reclamation, Major Mill and Overlay > 4"
40 - 79	Rehabilitation	Resurfacing required to mitigate the effects of rutting, cracking and other distresses	Hot-mix overlay, Mill & Overlay, Hot-in-place Recycling
70 - 85	Preventive Repair	Minor distresses in early stages of pavements' life-cycle	Crack Seal, Microsurfacing, Chip Seal
> 85	Defer Maintenance	Pavement in a great condition	NA

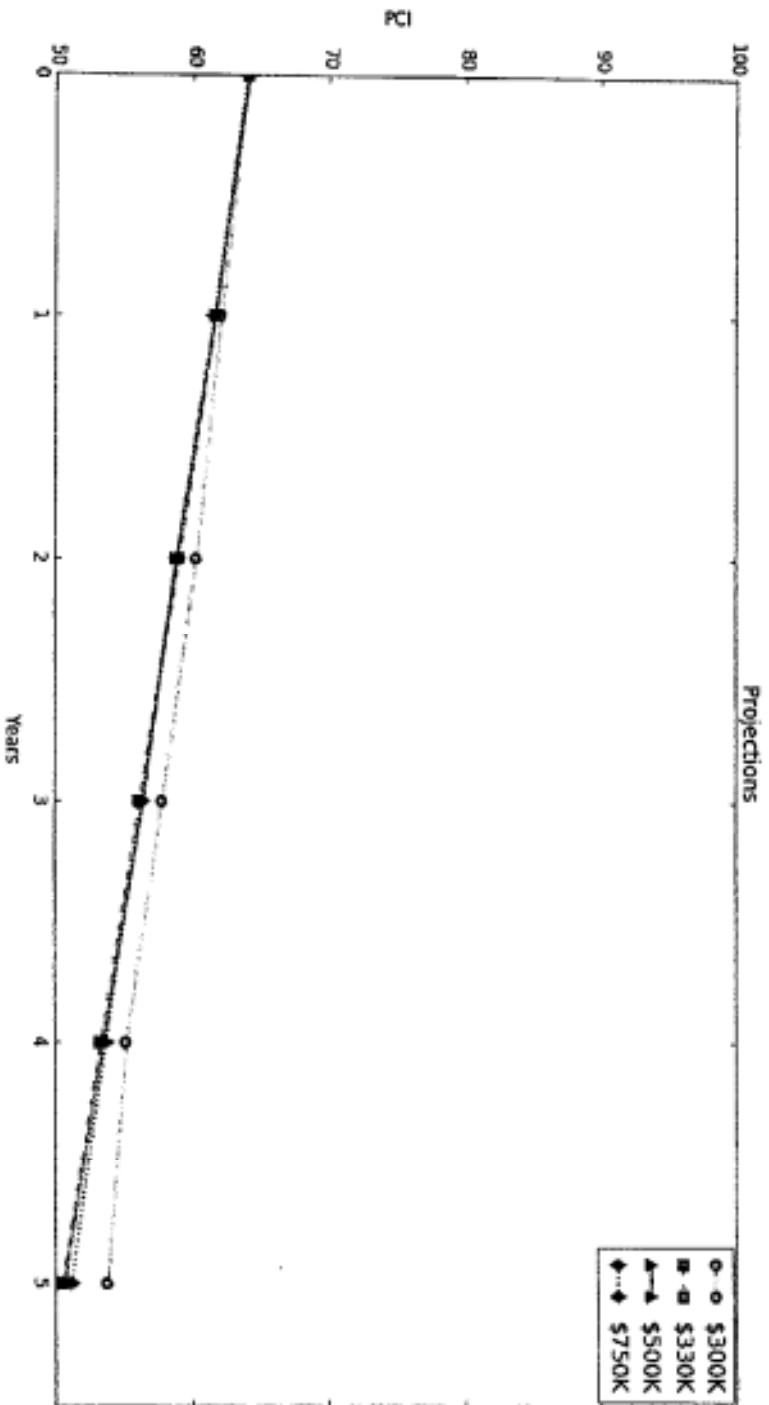


## Prioritization Factors

- Functional Class and Traffic
- Condition
  - PCI
- Benefit (condition change, life extension) to Cost (repair Cost) Ratio
- Available Budget



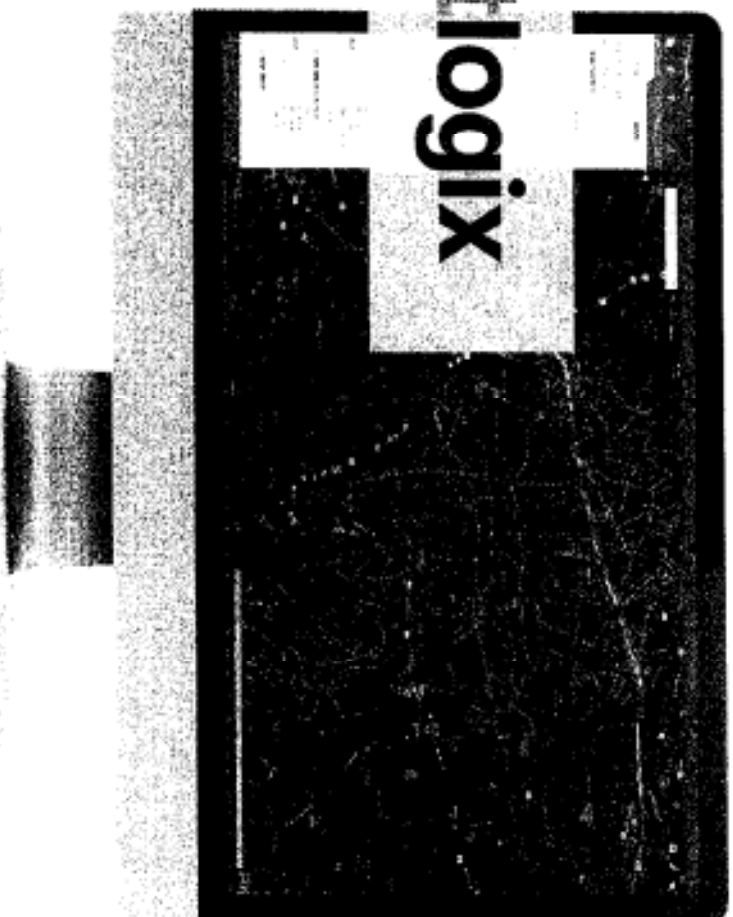
# Projected Conditions (Avg. PCI)



# Software Demonstration

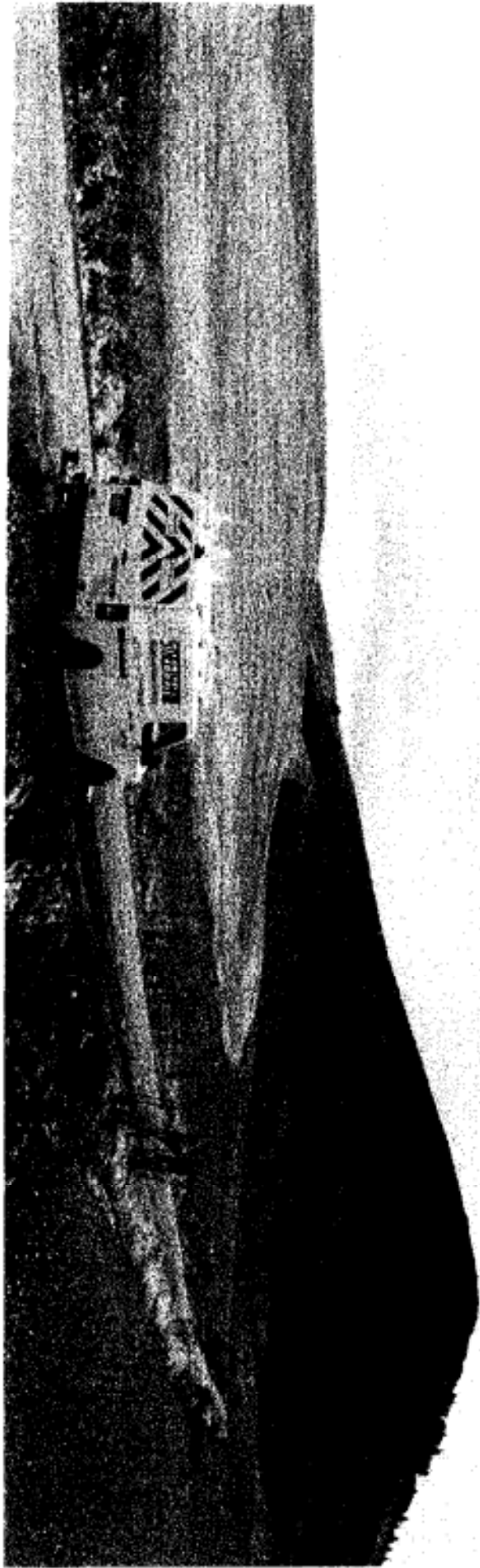


**streetlogix**



**Flexible • Customizable • Decision-Making Tools**

**STREETSCRAM**



Get In Touch



[info@streetscan.com](mailto:info@streetscan.com)



519-871-1386

TOWN OF BEACON FALLS - STREETSCAN DATA - BY REPAIR PRIORITY

Streetname	FrontStreetName	BackStreetName	pd	Width (ft)	Length (ft)	Length (sq Yd)	Functional Class	Maintenance Suggestion	Unit Cost	Estimated Cost (\$)	Repair Priority	Sidewalk	Estimate Sidewalk C
N Main St	Range	Barton Rd	50	24	747.2	1992.6	Collector	Rehabilitation	\$30.11	\$59,997.18	21.43		\$26.80
N Main St	Barton Rd	Dogget St	50	24	249.5	585.1	Collector	Rehabilitation	\$30.11	\$17,627.18	17.14		\$7.80
N Main St	Connecting Road	Ramp	50	24	483.2	1208.6	Collector	Rehabilitation	\$30.11	\$36,790.86	17.14		\$16.31
S Main St	50th St of Fielder Ave	Bethany Rd	51	24	873.9	2330.1	Collector	Rehabilitation	\$30.11	\$70,188.24	16.73		\$10.28
N Main St	Church St	Connecting Road	57	24	287.9	757.8	Collector	Rehabilitation	\$30.11	\$2,118.46	14.14		\$10.28
S Main St	Fairfield Rd	Connecting Road	57	24	29.2	77.9	Collector	Rehabilitation	\$30.11	\$2,245.57	14.14		\$10.28
S Main St	Dogget St	Fairfield Rd	57	24	950.9	2535.3	Collector	Rehabilitation	\$30.11	\$76,349.53	14.14		\$10.28
S Main St	Dogget St	Fairfield Rd	57	24	517	1378.8	Collector	Rehabilitation	\$30.11	\$41,509.66	14.14		\$10.28
N Main St	Connecting Road	Route 8 On-Ramp	72	24	489.3	1398.2	Collector	Preventive Maintenance	\$9.13	\$10,915.60	12		\$16.17
S Main St	Fairfield Ave	Bethany Rd	72	24	919.2	2568.5	Collector	Preventive Maintenance	\$9.13	\$23,992.56	12		\$16.17
S Main St	Fairfield Ave	Bethany Rd	72	24	27.1	72.2	Collector	Preventive Maintenance	\$9.13	\$657.74	12		\$16.17
N Main St	Barton Rd	Dogget St	74	24	238.6	582.9	Collector	Preventive Maintenance	\$9.13	\$5,310.22	11.84		\$7.86
N Main St	Dogget St	Dogget St	74	24	234.5	584.3	Collector	Reclamation	\$50.11	\$41,148.27	10.86		\$7.86
Cold Spring Rd	Lopus Road Ext	End of Pavement	78	24	1153.8	3076.8	Local	Reclamation	\$50.11	\$188,946.45	10.29		\$18.75
Patricia Ter	Lassy Rd	Dead End	78	24	680.8	1814.1	Local	Reclamation	\$50.11	\$109,051.57	10.29		\$18.75
Bernalt Rd	Princeton Rd	Dead End	29	24	1982.6	5286.9	Local	Reclamation	\$50.11	\$517,795.56	10.14		\$18.75
Johnson St	Fielder Ave	Dead End	80	24	477.1	1139	Local	Reclamation	\$50.11	\$48,495.29	10		\$18.75
Lopus Road Ext	Cold Spring Rd	Lopus Rd	80	24	1675.1	4331.7	Local	Reclamation	\$50.11	\$250,498.71	10		\$18.75
Maple Ave	Century Ave	Barton Rd	80	24	151	508.3	Local	Reclamation	\$50.11	\$30,614.02	10		\$18.75
Maple Ave	Cold Spring Rd	Dead End	80	24	1434	3823.9	Local	Reclamation	\$50.11	\$125,804.22	10		\$18.75
Wright Ave	South Cr	Century Ave	80	24	784.8	2092.9	Local	Reclamation	\$50.11	\$17,995.53	9.85		\$18.75
Lopus Rd	Peet Rd	Lopus Rd Ext	81	24	747	2021.1	Local	Reclamation	\$50.11	\$79,597.64	9.85		\$18.75
Maple Ave	Dixons St	Century Ave	81	24	495.5	1324	Local	Reclamation	\$50.11	\$4,408.51	9.85		\$18.75
N Main St	Church St	Connecting Road	81	24	181.8	481.7	Collector	Preventive Maintenance	\$9.11	\$4,408.51	9.85		\$18.75
Oak Dr	Munson Rd	Dead End	82	24	2136.2	5596.4	Local	Reclamation	\$50.11	\$287,771.22	9.71		\$18.75
Quarry Rd	Bernalt Rd	Dead End	82	24	632.1	1702.9	Local	Reclamation	\$50.11	\$44,410.60	9.71		\$18.75
Beacon Hill Cmn	Edgemoor Cr	Beacon Hill Cmn	83	24	242.1	635.7	Local	Reclamation	\$50.11	\$38,812.03	9.57		\$18.75
S Maple St	Fielder Ave	50th St of Fielder Ave	83	24	44.3	118.2	Collector	Preventive Maintenance	\$9.11	\$1,076.80	9.41		\$18.75
Avenue D	Avenue E	Avenue C	85	24	577.6	1486.8	Local	Reclamation	\$50.11	\$58,371.55	9.29		\$18.75
Beacon St	Church St	Dead End	85	24	738.5	1982.7	Local	Reclamation	\$50.11	\$316,026.10	9.29		\$18.75
Lopus Rd	Old Northbridge Rd	Peet Rd	87	24	4287.4	11379.8	Local	Reclamation	\$50.11	\$588,079.78	9		\$18.75
Sharon Dr	Cook Ln	Dead End	87	24	1028.8	2716.9	Local	Reclamation	\$50.11	\$160,182.86	9		\$18.75
Fielder Ave	Avenue C	Edgemoor Dr	88	24	630.6	1681.1	Local	Reclamation	\$50.11	\$101,050.92	8.86		\$18.75
Quail Hollow Ct	Barton Rd	Dead End	88	24	564.6	1508.1	Local	Reclamation	\$50.11	\$90,531.67	8.86		\$18.75
Wright Ave	Century Ave	Barton Rd	88	24	239.6	745.7	Local	Reclamation	\$50.11	\$44,793.97	8.86		\$18.75
Sharon Ter	Old Temple Rd	Dead End	89	24	375.4	942.4	Local	Reclamation	\$50.11	\$56,647.66	8.71		\$18.75
Avenue E Crt	Avenue D	Dead End	89	24	336.2	842.4	Local	Reclamation	\$50.11	\$56,647.66	8.71		\$18.75
Beacon Hill Rd	West Rd	Park Harmon Rd	89	24	2186.1	5003.1	Local	Reclamation	\$30.11	\$30,203.34	8.57		\$18.75
Beacon Hill Rd	Avenue F	Avenue C	89	24	595.8	1482	Local	Reclamation	\$30.11	\$15,450.97	8.57		\$18.75
Quail Ln	Arden Cr	Dead End	89	24	811.5	2133.9	Local	Reclamation	\$30.11	\$44,523.02	8.29		\$18.75
Lopus Rd	Lopus Rd Ext	Site 8 Overpass	89	24	408.9	1096.4	Local	Reclamation	\$30.11	\$69,972.63	8.29		\$18.75
Rainbow Ave 1	Dogget St	Rainbow Ave 2	89	24	1512.8	4060.4	Local	Reclamation	\$30.11	\$32,831.94	8		\$18.75
Avenue C	Avenue B	Fielder Ave	89	24	945.5	2511.4	Local	Reclamation	\$30.11	\$172,267.68	7.86		\$18.75
Providence Cr	September Ln	October Ln	89	24	249.8	656.1	Local	Reclamation	\$30.11	\$7,744.35	7.71		\$18.75
Oak Dr	Lady Rd	Century Cr	87	24	105.3	289.8	Local	Reclamation	\$30.11	\$20,056.27	7.57		\$18.75
Lanahan Cr	Advance Cr	Harvard Cr	88	24	1580.3	4214.1	Local	Reclamation	\$30.11	\$8,654.89	7.43		\$18.75
Mother View Dr	Northbridge Rd	Deer Fnd	88	24	698.4	1865.9	Local	Reclamation	\$30.11	\$126,898.55	7.43		\$18.75
Rommon Hill Rd	June St	Townline	88	24	2290.6	6108.4	Local	Reclamation	\$30.11	\$56,152.14	7.43		\$18.75
West Rd	105th SW of Highway D	Rommon Hill Rd	88	24	1876.6	7670.8	Local	Reclamation	\$30.11	\$181,921.82	7.43		\$18.75
Avenue E	Bethany Rd	Avenue B	89	24	263.9	703.7	Local	Rehabilitation	\$30.11	\$30,967.79	7.43		\$18.75
Century Ave	Wright Ave	Maple Ave	89	24	308.8	810	Local	Rehabilitation	\$30.11	\$12,188.41	7.29		\$18.75
Church St	N Main St	Maple Ave	89	24	308.8	810	Local	Rehabilitation	\$30.11	\$12,188.41	7.29		\$18.75
Church St	N Main St	Maple Ave	89	24	308.8	810	Local	Rehabilitation	\$30.11	\$12,188.41	7.29		\$18.75
Fairfield Pl	S Main St	Dead End	89	24	1881.9	3685	Local	Rehabilitation	\$30.11	\$24,273.41	7.29		\$18.75

TOWN OF BEACON FALLS - STREETS/CAN DATA -BY REPAIR PRIORITY

Streetname	Frontsetback	Topsetback	psf	width (ft)	length (ft)	length (sq yds)	Functional Class	Maintenance Suggestion	Est Cost	Estimated Cost (\$)	Repair priority	sidewalk	Estimate
Staten Hwy 42	Staten Hwy 42	Staten Hwy 42	69	24	112	512 local		Rehab/renov	\$30.11	\$1,533.68	4.42 N		
Frederick Cr	Park Rd	Prentiss Cr	70	24	516.5	1403.9 local		Prevention Maintenance	\$9.11	\$12,789.53	4.29 N		
Prentiss Cr	Prentiss Cr Dead End	Prentiss Cr	70	24	832	2239.4 local		Prevention Maintenance	\$9.11	\$10,399.83	4.29 N		
State Hwy 42	Rock Dr	SOE NE of Oak Dr	70	24	635	169.4 local		Prevention Maintenance	\$9.11	\$1,513.23	4.29 N		
Woolf Ave	North Cr	South Cr	70	24	106.1	282.8 local		Prevention Maintenance	\$9.11	\$2,576.31	4.29 N		
Beacon Hill Over	Concord Cr	Foxon Cr	71	24	252.1	672.3 local		Prevention Maintenance	\$9.11	\$6,134.65	4.14 N		53.8
Cedar Ln	Cedar Cr	Cedar Cr	71	24	607.6	1620.2 local		Prevention Maintenance	\$9.11	\$14,750.02	4.14 N		
Foxon Cr	Beacon Hill Com	Oak End	71	24	228	628 local		Prevention Maintenance	\$9.11	\$5,516.89	4.14 N		
Parsonia Nobs	Mason Rd	Oak End	71	24	110.8	295.6 local		Prevention Maintenance	\$9.11	\$76,990.18	4.14 N		
Beacon Hill Com	Beacon Hill Cem	Rockton Cr	72	24	129.2	344.4 local		Prevention Maintenance	\$9.11	\$3,117.48	4 N		
Barton Rd	N Main St	S Main St	72	24	66	172.6 local		Prevention Maintenance	\$9.11	\$3,116.89	4 N		
Devon St	Maple Ave	Highland Ave	72	24	411.4	1001.3 local		Prevention Maintenance	\$9.11	\$7,564.02	4 N		511.2
Carrollton Rd	S Main St	Oak End	72	24	511.5	1398.7 local		Prevention Maintenance	\$9.11	\$12,242.85	4 N		
Farford Pl	S Main St S	S Main St N	72	24	47.6	124.9 local		Prevention Maintenance	\$9.11	\$1,156.06	4 N		
Longme Dr	Rice Ln	Dead End	72	24	1601.8	4270.2 local		Prevention Maintenance	\$9.11	\$38,901.92	4 N		
Poughkeeps Cr	September Ln	Prentiss Cr Dead End	72	24	260.6	711 local		Prevention Maintenance	\$9.11	\$6,177.21	4 N		
Starkent Rd	Myrtle St	Bayview Rd	73	24	616.7	1691 local		Prevention Maintenance	\$9.11	\$15,468.76	3.86 N		
Edgewood Dr	Prentiss Ave	Dead End	73	24	508.1	1355.3 local		Prevention Maintenance	\$9.11	\$12,346.78	3.86 N		
Larabee Dr	ONS S of Alliance Cr	Prentiss Rd	73	24	490.6	1311.6 local		Prevention Maintenance	\$9.11	\$11,676.88	3.86 N		
ONS S of Alliance Cr	Barton Rd	Prentiss Rd	73	24	1291.9	3441.1 local		Prevention Maintenance	\$9.11	\$31,375.75	3.86 N		
ONS S of Alliance Cr	Prentiss Cr	1 Loop Rd	73	24	227.1	605.5 local		Prevention Maintenance	\$9.11	\$5,925.22	3.86 N		
Prentiss Cr	N Main St N	N Main St N	74	24	46.8	124.8 local		Prevention Maintenance	\$9.11	\$1,136.93	3.71 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	1342.6	3520.1 local		Prevention Maintenance	\$9.11	\$12,314.71	3.71 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	462.2	1233 local		Prevention Maintenance	\$9.11	\$11,231.26	3.71 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	600.9	1735.7 local		Prevention Maintenance	\$9.11	\$15,812.33	3.41 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	219.3	581.8 local		Prevention Maintenance	\$9.11	\$4,327.53	3.41 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	521	1393.1 local		Prevention Maintenance	\$9.11	\$12,656.52	3.41 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	922.4	2439.8 local		Prevention Maintenance	\$9.11	\$22,408.78	3.41 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	439	1196.6 local		Prevention Maintenance	\$9.11	\$22,762.25	3.29 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	462.3	1232.9 local		Prevention Maintenance	\$9.11	\$11,231.27	3.29 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	997	1058.7 local		Prevention Maintenance	\$9.11	\$9,644.76	3.29 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	527.5	1456.5 local		Prevention Maintenance	\$9.11	\$13,542.02	3.29 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	131.2	357.7 local		Prevention Maintenance	\$9.11	\$3,318.65	3.14 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	117.4	313.7 local		Prevention Maintenance	\$9.11	\$2,892.94	3.14 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	631.2	1661.6 local		Prevention Maintenance	\$9.11	\$15,137.18	3.14 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	726.5	1937.3 local		Prevention Maintenance	\$9.11	\$17,548.89	3.14 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	462.3	1232.9 local		Prevention Maintenance	\$9.11	\$11,231.27	3.14 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	914.6	2465.1 local		Prevention Maintenance	\$9.11	\$22,457.06	3 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	317.2	807.2 local		Prevention Maintenance	\$9.11	\$8,191.71	3 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	911.7	2413.1 local		Prevention Maintenance	\$9.11	\$22,147.32	3 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	1513.9	4101.8 local		Prevention Maintenance	\$9.11	\$39,207.62	3 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	161.6	430.8 local		Prevention Maintenance	\$9.11	\$3,624.59	2.86 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	245.7	655.3 local		Prevention Maintenance	\$9.11	\$5,569.78	2.86 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	991.8	2644.9 local		Prevention Maintenance	\$9.11	\$24,895.04	2.86 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	141.9	378.5 local		Prevention Maintenance	\$9.11	\$3,448.14	2.86 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	131.6	351.1 local		Prevention Maintenance	\$9.11	\$1,197.61	2.86 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	1111.8	2964.9 local		Prevention Maintenance	\$9.11	\$27,010.34	2.86 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	278.7	743.2 local		Prevention Maintenance	\$9.11	\$6,770.55	2.86 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	187.4	499.7 local		Prevention Maintenance	\$9.11	\$4,532.27	2.86 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	341.5	897.3 local		Prevention Maintenance	\$9.11	\$18,013.30	2.71 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	527.1	1405.6 local		Prevention Maintenance	\$9.11	\$12,805.02	2.57 N		
Prentiss Cr	Prentiss Cr	Dead End	74	24	2974.3	7931.5 local		Prevention Maintenance	\$9.11	\$72,265.97	2.57 N		

TOWN OF BEACON FALLS - STREETSCAN DATA - BY STREET

Department	FrontStreetName	BackStreetName	pid	Width (ft)	Length (ft)	Length (sq Feet)	Functional Class	Maintenance Suggestion	Unit Cost	Estimated Cost (\$)	Repair Priority	Stipwork	Estimated Stipwork Cost	Total
	1st St	Main Dr	58	24	110.4	2649.6	RD	Rehabilitation	\$30.11	\$793,629.60	6	N	\$793,629.60	6
	1st St	2nd St	59	24	138.2	3316.8	RD	Rehabilitation	\$30.11	\$973,629.60	6	N	\$973,629.60	6
	1st St	3rd St	60	24	207.7	4972.0	RD	Rehabilitation	\$30.11	\$1,500,000.00	6	N	\$1,500,000.00	6
	2nd St	3rd St	52	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	4th St	59	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	5th St	61	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	6th St	62	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	7th St	63	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	8th St	64	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	9th St	65	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	10th St	66	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	11th St	67	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	12th St	68	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	13th St	69	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	14th St	70	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	15th St	71	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	16th St	72	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	17th St	73	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	18th St	74	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	19th St	75	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	20th St	76	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	21st St	77	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	22nd St	78	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	23rd St	79	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	24th St	80	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	25th St	81	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	26th St	82	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	27th St	83	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	28th St	84	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	29th St	85	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	30th St	86	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	31st St	87	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	32nd St	88	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	33rd St	89	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	34th St	90	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	35th St	91	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	36th St	92	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	37th St	93	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	38th St	94	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6
	2nd St	39th St	95	24	144.5	3468.0	RD	Rehabilitation	\$30.11	\$1,039,200.00	6	N	\$1,039,200.00	6

TOWN OF BEACON FALLS - STREETSCAN DATA - BY STREET

Streetname	From/To/Structure	Traverse/Structure	pid	Width (ft)	Length (ft)	Length (sq Yds)	Functional Class	Maintenance Suggestion	Unit Cost	Estimated Cost (\$)	Repair Priority	Stretcnk	Estimated Stretcnk Cost	Re Sid
Spencer Ave	Spencer Dr	1113 B	80	24	1113.8	2664.9 Local	Preventive Maintenance	Preventive Maintenance	\$9.11	\$27,020.24	2.81%		\$27,020.24	
Spencer Ave	Division St	Barton Rd	98	24	632.1	1696.5 Local	Preventive Maintenance	Preventive Maintenance	\$9.20	\$18,212.00	2.81%		\$18,212.00	
Spencer Ave	North Cr	South Cr	99	24	149	361.4 Local	Preventive Maintenance	Preventive Maintenance	\$9.20	\$3,744.00	0.14%		\$3,744.00	
Spencer Ave	North Cr	Deed End	100	24	403.8	1070.7 Local	Preventive Maintenance	Preventive Maintenance	\$9.20	\$11,551.40	0.3%		\$11,551.40	
Spencer Ave	South Cr	Division St	100	24	61.9	155 Local	Preventive Maintenance	Preventive Maintenance	\$9.20	\$1,428.00	0.03%		\$1,428.00	
Spencer Dr	Wilson Cr	Arden Cr	50	24	1095.5	2816.6 Local	Rehabilitation	Rehabilitation	\$30.11	\$84,741.61	7.14%		\$84,741.61	
Spencer Dr	West Rd	Spencer Dr	51	24	497.2	1272.7 Local	Rehabilitation	Rehabilitation	\$30.11	\$38,018.65	7.7%		\$38,018.65	
Spencer Dr	Spencer Dr	Wilson Cr	54	24	412.6	1070.3 Local	Rehabilitation	Rehabilitation	\$30.11	\$38,180.03	6.57%		\$38,180.03	
Spencer Dr	Spencer Dr	Tommy Lane	54	24	92.6	240.3 Local	Rehabilitation	Rehabilitation	\$30.11	\$7,238.09	5.71%		\$7,238.09	
Spencer Dr	Spencer Dr	Deed End	87	24	197.7	528.6 Local	Preventive Maintenance	Preventive Maintenance	\$9.20	\$1,721.20	1.86%		\$1,721.20	
Spencer Dr	Spencer Dr	Deed End	87	24	93.7	248.8 Local	Preventive Maintenance	Preventive Maintenance	\$9.11	\$2,742.25	8.29%		\$2,742.25	
Spencer Dr	Spencer Dr	Deed End	77	24	93.7	248.8 Local	Preventive Maintenance	Preventive Maintenance	\$9.11	\$2,742.25	8.29%		\$2,742.25	
Spencer Dr	Spencer Dr	Deed End	50	24	145.6	372.3 Local	Preventive Maintenance	Preventive Maintenance	\$9.11	\$5,681.29	7.14%		\$5,681.29	
Spencer Dr	Spencer Dr	Deed End	30	24	417.1	1139 Local	Rehabilitation	Rehabilitation	\$30.11	\$12,548.20	10%		\$12,548.20	
Spencer Dr	Spencer Dr	Spencer Hill Rd	52	24	367.7	948.5 Local	Rehabilitation	Rehabilitation	\$30.11	\$27,043.20	6.80%		\$27,043.20	
Spencer Dr	Spencer Dr	Arden Cr	62	24	268.4	715.6 Local	Rehabilitation	Rehabilitation	\$30.11	\$21,548.72	5.71%		\$21,548.72	
Spencer Dr	Spencer Dr	Arden Cr	78	24	423.1	1083.8 Local	Preventive Maintenance	Preventive Maintenance	\$9.11	\$15,137.18	8.14%		\$15,137.18	
Spencer Dr	Spencer Dr	Arden Cr	81	24	141.5	367.3 Local	Preventive Maintenance	Preventive Maintenance	\$9.11	\$18,012.22	2.71%		\$18,012.22	
Spencer Dr	Spencer Dr	Deed End	91	24	335.4	874.3 Local	Preventive Maintenance	Preventive Maintenance	\$9.11	\$5,627.37	7%		\$5,627.37	
Spencer Dr	Spencer Dr	Deed End	58	24	141.5	367.3 Local	Rehabilitation	Rehabilitation	\$30.11	\$12,548.20	4.87%		\$12,548.20	
Spencer Dr	Spencer Dr	Tommy Lane	48	24	1380.5	3514.3 Local	Rehabilitation	Rehabilitation	\$30.11	\$126,894.58	7.43%		\$126,894.58	
Spencer Dr	Spencer Dr	Arden Cr	60	24	322.3	835.5 Local	Rehabilitation	Rehabilitation	\$30.11	\$27,662.43	5.71%		\$27,662.43	
Spencer Dr	Spencer Dr	3391 S of Arden Cr	61	24	2079.3	5444.8 Local	Rehabilitation	Rehabilitation	\$30.11	\$164,928.87	5.57%		\$164,928.87	
Spencer Dr	Spencer Dr	Deed End	73	24	480.6	1261.8 Local	Rehabilitation	Rehabilitation	\$30.11	\$11,075.08	3.86%		\$11,075.08	
Spencer Dr	Spencer Dr	Deed End	73	24	480.6	1261.8 Local	Rehabilitation	Rehabilitation	\$30.11	\$11,075.08	3.86%		\$11,075.08	
Spencer Dr	Spencer Dr	Deed End	79	24	911.7	2433.1 Local	Preventive Maintenance	Preventive Maintenance	\$9.11	\$12,147.32	5.71%		\$12,147.32	
Spencer Dr	Spencer Dr	Deed End	42	24	873.5	2237.9 Local	Rehabilitation	Rehabilitation	\$30.11	\$66,972.63	4.24%		\$66,972.63	
Spencer Dr	Spencer Dr	Deed End	31	24	227	602.1 Local	Rehabilitation	Rehabilitation	\$30.11	\$27,995.53	9.84%		\$27,995.53	
Spencer Dr	Spencer Dr	Deed End	37	24	4597.4	11797.8 Local	Rehabilitation	Rehabilitation	\$30.11	\$884,059.78	9%		\$884,059.78	
Spencer Dr	Spencer Dr	Deed End	44	24	400.9	1040.4 Local	Rehabilitation	Rehabilitation	\$30.11	\$32,861.94	9%		\$32,861.94	
Spencer Dr	Spencer Dr	Deed End	52	24	116.4	310.8 Local	Rehabilitation	Rehabilitation	\$30.11	\$9,246.14	6.82%		\$9,246.14	
Spencer Dr	Spencer Dr	Deed End	60	24	422.1	1123 Local	Rehabilitation	Rehabilitation	\$30.11	\$11,813.53	5.71%		\$11,813.53	
Spencer Dr	Spencer Dr	Deed End	84	24	1072.7	2800.6 Local	Rehabilitation	Rehabilitation	\$30.11	\$324,508.67	5.74%		\$324,508.67	
Spencer Dr	Spencer Dr	Deed End	30	24	1825.1	4733.7 Local	Rehabilitation	Rehabilitation	\$30.11	\$260,490.71	10%		\$260,490.71	
Spencer Dr	Spencer Dr	Deed End	72	24	1021.7	2701.2 Local	Preventive Maintenance	Preventive Maintenance	\$9.11	\$18,901.52	4%		\$18,901.52	
Spencer Dr	Spencer Dr	Deed End	58	24	257.6	685.9 Local	Rehabilitation	Rehabilitation	\$30.11	\$25,042.56	4%		\$25,042.56	
Spencer Dr	Spencer Dr	Deed End	60	24	94.3	251.3 Local	Rehabilitation	Rehabilitation	\$30.11	\$7,246.64	5.71%		\$7,246.64	
Spencer Dr	Spencer Dr	Deed End	36	24	191	509.1 Local	Rehabilitation	Rehabilitation	\$30.11	\$30,614.02	10%		\$30,614.02	
Spencer Dr	Spencer Dr	Deed End	32	24	496.6	1324 Local	Rehabilitation	Rehabilitation	\$30.11	\$79,585.64	9.86%		\$79,585.64	
Spencer Dr	Spencer Dr	Deed End	32	24	432.5	1140.2 Local	Rehabilitation	Rehabilitation	\$30.11	\$4,054.81	7.14%		\$4,054.81	
Spencer Dr	Spencer Dr	Deed End	50	24	100.9	265.5 Local	Rehabilitation	Rehabilitation	\$30.11	\$26,415.32	7.14%		\$26,415.32	
Spencer Dr	Spencer Dr	Deed End	49	24	699.4	1854.9 Local	Rehabilitation	Rehabilitation	\$30.11	\$94,151.46	7.43%		\$94,151.46	
Spencer Dr	Spencer Dr	Deed End	89	24	713.1	1901.3 Local	Rehabilitation	Rehabilitation	\$30.11	\$48,825.42	1.57%		\$48,825.42	
Spencer Dr	Spencer Dr	Deed End	50	24	742.2	1992.8 Local	Rehabilitation	Rehabilitation	\$30.11	\$59,997.19	2.48%		\$59,997.19	
Spencer Dr	Spencer Dr	Deed End	60	24	216.5	565.3 Local	Rehabilitation	Rehabilitation	\$30.11	\$12,621.88	17.14%		\$12,621.88	
Spencer Dr	Spencer Dr	Deed End	60	24	453.2	1201.8 Local	Rehabilitation	Rehabilitation	\$30.11	\$98,896.95	17.14%		\$98,896.95	
Spencer Dr	Spencer Dr	Deed End	67	24	287.9	747.8 Local	Rehabilitation	Rehabilitation	\$30.11	\$37,118.46	16.14%		\$37,118.46	
Spencer Dr	Spencer Dr	Deed End	72	24	448.3	1168.2 Local	Preventive Maintenance	Preventive Maintenance	\$9.11	\$4,115.87	12%		\$4,115.87	
Spencer Dr	Spencer Dr	Deed End	24	24	118.6	302.3 Local	Preventive Maintenance	Preventive Maintenance	\$9.11	\$5,110.27	11.14%		\$5,110.27	
Spencer Dr	Spencer Dr	Deed End	17	24	151.4	403.7 Local	Preventive Maintenance	Preventive Maintenance	\$9.11	\$4,408.51	9.86%		\$4,408.51	
Spencer Dr	Spencer Dr	Deed End	65	24	733	1902.1 Local	Rehabilitation	Rehabilitation	\$30.11	\$19,528.88	4.14%		\$19,528.88	
Spencer Dr	Spencer Dr	Deed End	57	24	267.8	694.8 Local	Rehabilitation	Rehabilitation	\$30.11	\$9,207.93	8.14%		\$9,207.93	
Spencer Dr	Spencer Dr	Deed End	70	24	219.3	564.8 Local	Rehabilitation	Rehabilitation	\$30.11	\$9,207.93	8.14%		\$9,207.93	
Spencer Dr	Spencer Dr	Deed End	98	24	1183.3	3148.9 Local	Rehabilitation	Rehabilitation	\$30.11	\$48,297.82	0.20%		\$48,297.82	
Spencer Dr	Spencer Dr	Deed End	60	24	532.3	1419.1 Local	Rehabilitation	Rehabilitation	\$30.11	\$42,235.12	8.71%		\$42,235.12	
Spencer Dr	Spencer Dr	Deed End	77	24	493.3	1282.9 Local	Rehabilitation	Rehabilitation	\$30.11	\$12,231.72	8.20%		\$12,231.72	







TOWN OF BEACON FALLS - STREET/SCAN DATA - REHABILITATION

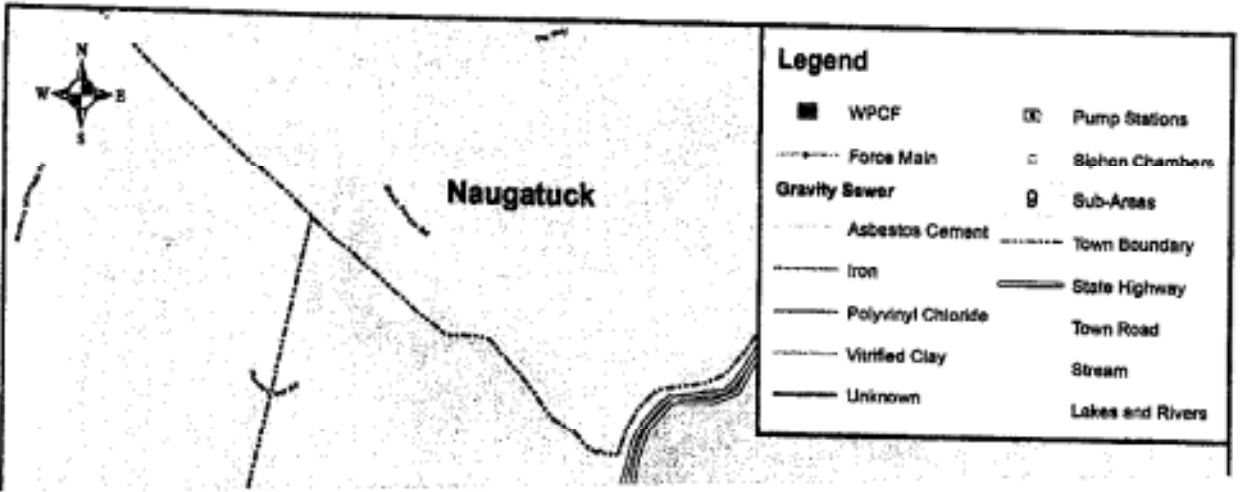
Street/Name	Front/Street/Name	Top/Street/Name	Ad	Width (ft)	Length (ft)	Length (Sq Yds)	Functional Class	Maintenance Suggest	Unit/Conc	Estimated Cost (\$)	Repair Priority	Stipewalk	Estimated Sidewalk Cost
Gulber St	Lopus Rd	Dead End	52	24	814.4	2171.8	Local	Rehabilitation	\$0.11	\$65,892.90	6.80	N	
Jones Dr	Arroyo Ct	Hermon Hill Rd	53	24	309.2	664.5	Local	Rehabilitation	\$0.11	\$30,643.20	6.85	N	
Lopus Rd	Rte 8 N Overpass	Rte 8 N Overpass	52	24	116.4	310.4	Local	Rehabilitation	\$0.11	\$9,346.14	6.86	N	
Hermon Hill Rd	White Birch Ln	Fresh Hill Rd	52	24	499.7	1332.4	Local	Rehabilitation	\$0.11	\$40,118.56	6.86	N	
Cook Ln	Center Ln	Sharon Dr	53	24	215.9	575.6	Local	Rehabilitation	\$0.11	\$17,331.32	6.72	N	
Jane Dr	New St	Main Dr	53	24	163.6	430.9	Local	Rehabilitation	\$0.11	\$12,974.40	6.72	N	
October Ln	Pondview Cir	Pondview Cir	53	24	462.8	1234.2	Local	Rehabilitation	\$0.11	\$37,101.76	6.72	N	
Hermon Hill Rd	Back Hermon Rd	White Birch Ln	53	24	389.8	1066	Local	Rehabilitation	\$0.11	\$32,097.26	6.72	N	
Starwood Ln	Nice Pl	Dead End	53	24	1079.3	2878.1	Local	Rehabilitation	\$0.11	\$86,079.59	6.72	N	
Hillside Dr	Snyder Dr	Wilson Ct	54	24	412.6	1100.3	Local	Rehabilitation	\$0.11	\$44,752.48	6.57	N	
Hermon Hill Rd	Randal Dr	Jones Dr	54	24	517.4	1466.3	Local	Rehabilitation	\$0.11	\$54,752.48	6.57	N	
South Cr	South Cr	South Cr	54	24	200	533.4	Local	Rehabilitation	\$0.11	\$15,050.56	6.57	N	
Summerfield St	Interview St	Townline	54	24	62.6	166.9	Local	Rehabilitation	\$0.11	\$5,262.90	6.43	N	
Summerfield St	Townline	Hillview St	55	24	439.4	1171.8	Local	Rehabilitation	\$0.11	\$35,350.77	6.43	N	
South Cr	South Cr	South Cr	56	24	286.3	784.4	Local	Rehabilitation	\$0.11	\$17,833.08	6.14	N	
Combridge Ct	Combridge Ct	90th S of Highland Ave	57	24	346.6	924.4	Local	Rehabilitation	\$0.11	\$27,833.08	6.14	N	
New St	Lane St	Dead End	57	24	367.8	982.7	Local	Rehabilitation	\$0.11	\$29,528.88	6.14	N	
Randal Dr	Arroyo Ct	Hermon Hill Rd	57	24	363.3	982.7	Local	Rehabilitation	\$0.11	\$29,528.88	6.14	N	
1st St	1st St	Main Dr	58	24	319.1	850.9	Local	Rehabilitation	\$0.11	\$25,620.60	6.20	N	
2nd St	1st St	Dead End	58	24	164.6	438.8	Local	Rehabilitation	\$0.11	\$13,100.30	6.20	N	
Back Hermon Rd	Cambridge Ct	Dead End	58	24	601.1	1601.8	Local	Rehabilitation	\$0.11	\$48,222.27	6.20	N	
Beacon Valley Rd	Cambridge Ct	Beacon Hill Cmn	58	24	667.7	1780.6	Local	Rehabilitation	\$0.11	\$48,220.31	6.20	N	
Beacon Valley Rd	Cambridge Ct	Dead End	58	24	2690.9	4401.1	Local	Rehabilitation	\$0.11	\$132,517.22	6.20	N	
Buckingham Dr	Barbary Rd	Dead End	58	24	730.7	1895.1	Local	Rehabilitation	\$0.11	\$57,051.46	6.20	N	
Redeppar Ave	Johnson St	Avenue E	58	24	439.6	1118.8	Local	Rehabilitation	\$0.11	\$33,687.02	6.20	N	
Madison Ave	Lane St	Al Main St	58	24	217.6	588.9	Local	Rehabilitation	\$0.11	\$10,660.56	6.20	N	
East Road Line 2	Railroad Ave 1	Dead End	58	24	1963.9	5237	Local	Rehabilitation	\$0.11	\$157,686.07	6.20	N	
Stoddard Pl	Stoddard Pl	Stoddard Pl	58	24	322	828.6	Local	Rehabilitation	\$0.11	\$23,892.49	6.20	N	
Arroyo Ct	Hillside Dr	Cambridge Ct	59	24	200	533.2	Local	Rehabilitation	\$0.11	\$16,054.65	5.86	N	
Beacon Valley Rd	245 SE of Cotton Hollow Rd	Cambridge Ct	59	24	1855.2	4973.8	Local	Rehabilitation	\$0.11	\$349,701.12	5.86	N	
Arroyo Ct	Redeppar Ave	Avenue D	60	24	345.9	922.3	Local	Rehabilitation	\$0.11	\$27,276.45	5.71	N	
Beacon Hill Cmn	SON W of Essex Ct	Essex Ct	60	24	46.7	124.6	Local	Rehabilitation	\$0.11	\$3,751.72	5.71	N	
Beacon Hill Cmn	150th E of Essex Ct	Beacon Hill Cmn	60	24	280.3	765.4	Local	Rehabilitation	\$0.11	\$14,479.90	5.71	N	
Beacon Valley Rd	Beacon Hill Cmn	Town Line	60	24	212	565.4	Local	Rehabilitation	\$0.11	\$12,624.10	5.71	N	
Cook Ln	Chenala	Cedar Ln	60	24	1278.5	3405.3	Local	Rehabilitation	\$0.11	\$102,651.02	5.71	N	
Ether Dr	Wanda Dr	Dead End	60	24	208.8	559.9	Local	Rehabilitation	\$0.11	\$16,768.26	5.71	N	
Essex Ct	Beacon Hill Cmn	Beacon Hill Cmn	60	24	418.3	1115.4	Local	Rehabilitation	\$0.11	\$33,594.60	5.71	N	
Hillview Dr	Summerfield St	Town Line	60	24	92.4	246.3	Local	Rehabilitation	\$0.11	\$7,416.09	5.71	N	
Jones Dr	Wanda Dr	Arroyo Ct	60	24	288.4	715.6	Local	Rehabilitation	\$0.11	\$23,546.72	5.71	N	
Arroyo Ct	Arroyo Ct	335th S of Alliance Cr	60	24	332.1	881.5	Local	Rehabilitation	\$0.11	\$26,662.41	5.71	N	
Lopus Rd	Rte 8 N Overpass	Grober Rd	60	24	421.1	1123	Local	Rehabilitation	\$0.11	\$31,813.53	5.71	N	
North Cr	Wanda Dr	Lane St	60	24	94.1	251.3	Local	Rehabilitation	\$0.11	\$7,566.64	5.71	N	
Beacon Hill Rd	Lopus Rd	Highland Ave	60	24	532.3	1419.3	Local	Rehabilitation	\$0.11	\$42,735.12	5.71	N	
Hermon Hill Rd	Lopus Rd	RR Crossing	60	24	89.3	238	Local	Rehabilitation	\$0.11	\$7,166.19	5.71	N	
4th St	Jones Dr	Beacon Hill Rd	60	24	735.8	1938	Local	Rehabilitation	\$0.11	\$38,353.18	5.71	N	
Arroyo Ct	Jones Dr	Hermon Hill Rd	61	24	314.8	839.2	Local	Rehabilitation	\$0.11	\$25,274.31	5.57	N	
Arroyo Ct	Laurie Ln	Randal Dr	61	24	80.9	213.8	Local	Rehabilitation	\$0.11	\$6,497.24	5.57	N	
Arroyo Ct	Hermon Hill Rd	Dead End	61	24	2079.1	5544.3	Local	Rehabilitation	\$0.11	\$166,938.87	5.57	N	
Snyder Dr	Hillside Dr	Town Line	61	24	367	978.2	Local	Rehabilitation	\$0.11	\$29,466.66	5.57	N	

TOWN OF BEACON FALLS - STREETSCAN DATA - PREVENTIVE MAINTENANCE

Streetname	FromStreetName	ToStreetName	mi	width (ft)	length (ft)	length (sq yds)	functional class	Maintenance Suggestion	Unit Cost	Estimated Cost (\$)	Repair Priority	Sidewalk
N Main St	Cornering Rear	Route 8 On Ramp	72	24	469.3	1196.2	Collector	Preventive Maintenance	\$9.11	\$10,915.60	13 Y	
S Main St	Feldspar Ave	Bethany Rd	72	24	963.2	2568.6	Collector	Preventive Maintenance	\$9.11	\$21,999.95	12 N	
S Main St	Fairfield Pl	Feldspar Ave	72	24	277.1	772.2	Collector	Preventive Maintenance	\$9.11	\$657.74	12 N	
N Main St	Burton Rd	Depot St	74	24	218.6	582.9	Collector	Preventive Maintenance	\$9.11	\$5,510.32	11.5 Y	
N Main St	Church St	Cornering Road	77	24	181.4	481.7	Collector	Preventive Maintenance	\$9.11	\$4,406.51	9.80 Y	
S Main St	Feldspar Ave	504 SE of Feldspar Ave	78	24	44.3	118.2	Collector	Preventive Maintenance	\$9.11	\$1,070.60	9.13 N	
Pondview Cir	Pent Rd	Pondview Cir	70	24	506.5	1403.9	Local	Preventive Maintenance	\$9.11	\$12,789.53	4.29 N	
Pondview Cir	Pondview Cir Dead End	Pondview Cir	70	24	836	2279.4	Local	Preventive Maintenance	\$9.11	\$20,309.83	4.29 N	
State Hwy 42	Dolly Dr	60th NE of Dolly Dr	70	24	63.5	169.4	Local	Preventive Maintenance	\$9.11	\$1,543.23	4.29 N	
Woolie Ave	North Cir	South Cir	70	24	106.1	282.8	Local	Preventive Maintenance	\$9.11	\$2,576.31	4.29 Y	
Beacon Hill Cmn	Concord Lt	Fonten Ct	71	24	292.1	672.3	Local	Preventive Maintenance	\$9.11	\$6,124.65	4.14 N	
Cedar Ln	Cedar Cir	Cedar Cir	71	24	607.6	1670.2	Local	Preventive Maintenance	\$9.11	\$14,760.07	4.14 N	
Ennon Ct	Beacon Hill Cmn	Dead End	71	24	228	618	Local	Preventive Maintenance	\$9.11	\$5,578.88	4.14 N	
Parasite Mews	Munson Rd	Dead End	71	24	1110.6	2961.6	Local	Preventive Maintenance	\$9.11	\$26,980.08	4.14 N	
Beacon Hill Cmn	Beacon Hill Cmn	Brookton Ct	72	24	129.2	344.4	Local	Preventive Maintenance	\$9.11	\$3,137.48	4.14 N	
Burton Rd	N Main St	S Main St	72	24	46	122.6	Local	Preventive Maintenance	\$9.11	\$1,116.89	4 N	
Devon St	Maple Ave	Highland Ave	72	24	311.4	830.3	Local	Preventive Maintenance	\$9.11	\$7,544.03	4 N	
Dunthorpe Rd	5 Main St	5 Main St N	72	24	524.5	1398.7	Local	Preventive Maintenance	\$9.11	\$12,702.16	4 N	
Fairfield Pl	5 Main St S	5 Main St N	72	24	47.6	126.9	Local	Preventive Maintenance	\$9.11	\$1,156.06	4 N	
Porterie Dr	Rice Ln	Dead End	72	24	1001.3	4270.2	Local	Preventive Maintenance	\$9.11	\$38,407.52	4 N	
Pondview Cir	September Ln	Pondview Cir Dead End	72	24	266.6	711	Local	Preventive Maintenance	\$9.11	\$6,477.21	4 N	
Sokolow Rd	Nymphs Pl	Bathany Rd	72	24	1126.8	3004.9	Local	Preventive Maintenance	\$9.11	\$27,324.64	4 N	
Edgewood Dr	Fedders Ave	Dead End	73	24	636.7	1698	Local	Preventive Maintenance	\$9.11	\$15,466.78	3.86 N	
Edwards Ln	Old Summit Dr	Dead End	73	24	508.3	1353.1	Local	Preventive Maintenance	\$9.11	\$12,340.78	3.86 N	
Larkspur Dr	335th S of Alliance Cir	Prestbridge Rd	73	24	480.6	1281.6	Local	Preventive Maintenance	\$9.11	\$11,675.28	3.86 N	
Old Summit Dr	Burton Rd	Edwards Ln	73	24	1291.5	3404.1	Local	Preventive Maintenance	\$9.11	\$31,375.75	3.86 N	
Rain Rd	Pondview Cir	Lopus Rd	73	24	227.4	606.5	Local	Preventive Maintenance	\$9.11	\$5,575.27	3.86 N	
Ramp	N Main St S	N Main St N	74	24	46.8	124.8	Local	Preventive Maintenance	\$9.11	\$1,136.83	3.71 N	
Travis Rd	Rice Ln	Dead End	74	24	142.6	358.0	Local	Preventive Maintenance	\$9.11	\$32,614.71	3.71 N	
Desert St	N Main St	S Main St	75	24	46.2	122.3	Local	Preventive Maintenance	\$9.11	\$1,223.00	3.71 N	
Beacon Hill Cmn	SOth W of Essex Ct	Concord Ct	75	24	670.9	1735.7	Local	Preventive Maintenance	\$9.11	\$15,812.33	3.43 N	
New St	Lano St	N Main St	76	24	219.3	584.8	Local	Preventive Maintenance	\$9.11	\$5,327.13	3.43 N	
Rimston Hill Rd	Fawn Ln Rd	Prestbridge Rd	76	24	521	1389.3	Local	Preventive Maintenance	\$9.11	\$12,656.52	3.43 N	
Worth Hill Rd	Westview Rd	Blackberry Hill Rd	76	24	922.4	2491.8	Local	Preventive Maintenance	\$9.11	\$22,408.78	3.43 N	
Hickman Glen Hld	Nymphs Pl	Dead End	77	24	93.7	249.6	Local	Preventive Maintenance	\$9.11	\$2,716.55	4.29 N	
Nymphs Pl	Hockham Ct	Spokorav Rd	77	24	462.3	1232.9	Local	Preventive Maintenance	\$9.11	\$11,213.73	3.43 N	
September Ln	Pondview Cir	Dead End	77	24	357	1058.7	Local	Preventive Maintenance	\$9.11	\$9,644.76	3.29 N	
Westview Rd	710' NE of Warch Hill Rd	Dead End	77	24	357.5	1486.5	Local	Preventive Maintenance	\$9.11	\$13,542.00	3.29 N	
Cook Ln	30th SW of Quana St	Donna St	78	24	131.2	352.7	Local	Preventive Maintenance	\$9.11	\$3,358.55	3.24 N	
Cotton Hollow Rd	Cotton Hollow Rd	Dead End	78	24	117.4	313.1	Local	Preventive Maintenance	\$9.11	\$2,892.14	3.10 N	
Karen Way	Sokolow Rd	Morning Wood Dr	78	24	623.1	1661.6	Local	Preventive Maintenance	\$9.11	\$15,137.18	3.14 N	
Old Summit Dr	Edwards Ln	Burton Rd	78	24	265.5	197.3	Local	Preventive Maintenance	\$9.11	\$17,808.70	3.14 N	
Beacon Hill Cmn	Essex Ct	150th E of Essex Ct	79	24	138.4	342.3	Local	Preventive Maintenance	\$9.11	\$3,118.75	3 N	
Cedar Cir	Essex Ct	Cedar Ln	79	24	90.4	246.5	Local	Preventive Maintenance	\$9.11	\$2,457.06	3 N	
Cedar Ln	Cook Ln	Oak Dr	79	24	337.2	899.2	Local	Preventive Maintenance	\$9.11	\$8,191.13	3 N	
Lambert Ridge Rd	Spokorav Rd	Dead End	79	24	911.7	2411.1	Local	Preventive Maintenance	\$9.11	\$22,147.12	3 N	
Rice Lane Exp	Spurce Ln	Dead End	79	24	303.9	4303.8	Local	Preventive Maintenance	\$9.11	\$29,207.42	3 N	

TOWN OF BEACON FALLS - STREETSCAN DATA - DEFER MAINTENANCE

StreetName	FromStreetName	ToStreetName	pd	Width (ft)	Length (ft)	Length (Sq Yds)	Functional	Maintenance Suggestion	Unit Cost	Estimated Cost (\$)	Repair Priority	Estim
N Main St	Route 8 On-Ramp	Burton Rd	85	24	735	1990.1	Collector	Defer Maintenance	\$2.00	\$3,930.20	6.43 Y	
1st St	1st St	2nd St	85	24	138.2	368.5	Local	Defer Maintenance	\$2.00	\$737.20	2.14 N	
Hochbaum Ct	Nymphus Pl	Dead End	87	24	697.7	1860.6	Local	Defer Maintenance	\$2.00	\$3,721.20	1.86 N	
Burton Rd	Waffle Ave	Maple Ave	88	24	257.8	687.4	Local	Defer Maintenance	\$2.00	\$1,374.80	1.71 N	
Burton Rd	Clark Ln	Haley Ridge Rd	88	24	304.8	812.8	Local	Defer Maintenance	\$2.00	\$1,625.60	1.71 N	
Burton Rd	Quail Hollow Ct	Old Sawmill Dr	89	24	253	674.8	Local	Defer Maintenance	\$2.00	\$1,349.60	1.71 N	
Fawn Hill Rd	Rimmon Hill Rd	Dead End	88	24	817.9	2180.9	Local	Defer Maintenance	\$2.00	\$4,361.80	1.71 N	
Cakwood Dr	Blackberry Hill Rd	Dead End	88	24	1452.7	3973.8	Local	Defer Maintenance	\$2.00	\$7,747.60	1.71 N	
Morning Wood Dr	Kakas Way	Dead End	89	24	713.1	1901.7	Local	Defer Maintenance	\$2.00	\$3,803.60	1.57 N	
Burton Rd	Old Sawmill Dr	Lucky Rd	90	24	2247.9	5994.5	Local	Defer Maintenance	\$2.00	\$11,989.20	1.43 N	
Burton Rd	Old Sawmill Dr	Rice Ln	90	24	506.4	1360.5	Local	Defer Maintenance	\$2.00	\$2,701.20	1.43 N	
Susan St	Donna St	Donna St	92	24	527.5	1406.8	Local	Defer Maintenance	\$2.00	\$2,813.60	1.14 N	
Rama St	Cook Ln	16 Donna St	94	24	1814.2	4837.9	Local	Defer Maintenance	\$2.00	\$9,675.80	0.86 N	
Rice Ln	Burton Rd	Lorraine Dr	94	24	189.8	506.2	Local	Defer Maintenance	\$2.00	\$1,012.40	0.86 N	
Burton Rd	Highland Ave	Clark Ln	95	24	269.1	717.7	Local	Defer Maintenance	\$2.00	\$1,435.40	0.71 N	
Donna St	Susan St	Susan St	95	24	514.7	1372.5	Local	Defer Maintenance	\$2.00	\$2,745.20	0.71 N	
Blackberry Hill Rd	Seaboard Rd	Town Line	96	24	4418.1	11782.1	Local	Defer Maintenance	\$2.00	\$23,564.20	0.57 N	
Burton Rd	Maple Ave	Highland Ave	97	24	439.6	1172.4	Local	Defer Maintenance	\$2.00	\$2,341.60	0.43 N	
Highland Ave	Donson St	Burton Rd	98	24	632.1	1685.5	Local	Defer Maintenance	\$2.00	\$3,371.20	0.29 N	
Nice Pl	S Main St	Starwood Ln	98	24	1180.8	3148.9	Local	Defer Maintenance	\$2.00	\$6,297.60	0.29 N	
Highland Ave	North Cr	South Cr	99	24	149	397.4	Local	Defer Maintenance	\$2.00	\$794.80	0.14 N	
Burton Rd	Rice Ln	Old Sawmill Dr	100	24	203.7	543.1	Local	Defer Maintenance	\$2.00	\$1,086.20	0 N	
Highland Ave	North Cr	Dead End	100	24	403.8	1076.7	Local	Defer Maintenance	\$2.00	\$2,153.40	0 N	
Highland Ave	South Cr	Donson St	100	24	61.9	165	Local	Defer Maintenance	\$2.00	\$330.20	0 N	
South Cr	90ft S of Highland Ave	Highland Ave	100	24	95	253.2	Local	Defer Maintenance	\$2.00	\$506.40	0 N	
Trainer Ridge Ln	Cakwood Dr	Dead End	100	24	935.9	2495.7	Local	Defer Maintenance	\$2.00	\$4,991.40	0 N	
Unnamed Rd 1	Encanter Dr	Dead End	100	24	463.5	1235.9	Local	Defer Maintenance	\$2.00	\$2,471.80	0 N	
West Rd	Town Line	105ft SW of Hillside Dr	100	24	170.1	453.7	Local	Defer Maintenance	\$2.00	\$907.40	0 N	



**Collection Rate on Total Tax Billings**

Fiscal Year	Current Taxes		Supplemental		Grand Total	Collected YTD	Collection Rate
	Total Billed July		Total Billed January				
2016	\$ 15,799,227.63	\$	191,537.00	\$	\$ 15,990,764.63	\$ 15,490,624.00	96.87%
2017	\$ 15,880,149.32	\$	206,183.00	\$	\$ 16,086,332.32	\$ 15,808,004.00	98.27%
2018	\$ 16,369,986.09	\$	207,630.00	\$	\$ 16,577,616.09	\$ 16,345,232.00	98.60%
2019	\$ 16,810,540.03	\$	238,551.00	\$	\$ 17,049,091.03	\$ 16,639,116.00	97.60%