

REGIONAL SCHOOL DISTRICT 16
Budget Calendar
2016-2017 School Budget

October 26	Budget Request and Enrollment projections provided to schools	
November 30	Administrators submit budget packets to Business Office (Includes local control budget, regional control justification sheets and personnel requests)	
December	Superintendent and Director of Finance & Business Operations review budgets with Administrators, Facilities, Technology and Capital Improvement Plan	
January	Superintendent's draft budget prepared for Board of Education	
February 10	<u>7:00 p.m. Regular BOE meeting</u>	<u>Woodland High School</u>
	<i>Initial Review of Superintendent's Budget</i>	
February 17	<u>7:00 p.m. Budget Workshop</u>	<u>Long River Middle School</u>
	- Regional/Local Control	
	- Staffing	
	- Benefits/Insurance	
February 24	<u>7:00 p.m. Regular BOE meeting</u>	<u>Long River Middle School</u>
	- Special Education	
March 2	<u>7:00 p.m. Budget Workshop</u>	<u>Woodland High School</u>
	- Plant Operations/Maintenance and Draft-5 Year Capital Improvement Plan	
	- Technology	
March 9	<u>7:00 p.m. Regular BOE meeting</u>	<u>Woodland High School</u>
	- Curriculum and Programs	
March 16	<u>7:00 p.m. Budget Workshop</u>	<u>Long River Middle School</u>
	- Review of total budget	
March 23	<u>7:00 p.m. Regular BOE meeting</u>	<u>Long River Middle School</u>
	- Board finalizes budget for public hearing	
March 30	<u>7:00 p.m. Public Hearing</u>	<u>Long River Middle School</u>
	Board of Education presents budget to voters at Public Hearing; approves final budget to present to district for vote and approves method of voting	
May 2	<u>7:00 p.m. Annual District Meeting</u>	<u>Woodland High School</u>
May 2/3 (to be determined)	Vote at Annual Meeting/Referendum	

Community members and town officials of Prospect and Beacon Falls are welcome to attend Board of Education and Budget Workshop meetings, as the Board strives to provide an opportunity for open communication during this process.