

Town of Ayer

Finance Committee

Ayer Massachusetts, 01432



Location: Ayer Town Hall, Great Hall
Finance Committee Minutes

Thursday January 5, 2012

Present: Brian Muldoon; Chairman, Scott Houde; Vice Chairman, John Kilcommins; Clerk,
Absent: Michael Pattenden; member
In Attendance: Michael Detillion

Called to order at 7:15 pm by Brian Muldoon

- Review of Veteran's Agent FY2013 Budget
 - MD Led a review of his proposed FY2013 budget.
 - MD-Currently supports 21 area (Ayer plus Devens) veterans. Most of these are veterans of the Korean and Vietnam wars. The Ayer veterans are 100% disabled and are receiving long term assistance. The Devens veterans reside in transitional housing and receive short term assistance.
 - MD-The veteran's expenses are reimbursed by the state on a quarterly basis at a rate of 75%. For the Devens veterans another 25% is reimbursed by Devens.
 - MD-Overall I expect the 2013 budget to be in line with the 2012 budget. The budget will be set at 145K with a net cost to the town of approximately 20K after reimbursements.
 - BM-Does this include your salary and other costs?
 - MD-No, that will be another 10K or so. I will get that information to you.
 - MD Led a discussion of Chapter 115.
 - MD Chapter 115 is a welfare program for veterans. The amount of funds they receive depend on which category (i.e. single vs. married) that they fall in. Payments are netted against any military pensions, SSDI etc that the individuals may be receiving. Each veteran is required to have an updated resume and a current job search plan.

- General Fincom Discussion
 - BM Led a discussion of open Fincom issues including the budget cycle, Vicksburg Square, and local option meals tax.

 - Motion to adjourn at 8:25 pm

Motion	SH
Second	BM
B. Muldoon	Aye
S. Houde	Aye
J. Kilcommins	Aye
M. Pattenden	NA
Vote	3 - 0

Brian Muldoon, Chairman _____ Date _____

Scott Houde, Vice Chairman _____ Date _____

John Kilcommins, Clerk _____ Date _____

Michael Pattenden, member _____ NA _____ Date _____

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