

**City of Auburn**  
City Council Meeting – Work Session  
Tuesday June 25, 2013 6:00PM  
**BUDGET MEETING**  
**Minutes**  
**City Manager's 2013-14 Proposed City Budget**

The Special Budget Meeting of the Auburn City Council was called to order at 6:00PM in City Council Chambers 24 South St. Auburn NY by Mayor Michael Quill.

Roll Call – The City Clerk called the roll. Councilor Graney, Camardo, Smith, Ruzicka and Mayor Quill present.

**City Staff Present:**

City Manager	Doug Selby
Corporation Counsel	John Rossi
City Clerk	Debby McCormick
Planning Director	Jenny Haines
Public Works Supervisor	Mike Talbot
Municipal Utilities Dr.	Vicki Murphy
Police Chief	Brian Nagle
Treasurer	Bob Gauthier
CIP Manager	Christina Selvek

Mayor Quill led the **Pledge of Allegiance** and a **Moment of Silent Prayer**

**PUBLIC TO BE HEARD**

Jack Chapman, 19 West (inaudible) spoke to ask Council to keep ice at Casey Park for Hockey.

Bruce Dermal, 19 *inaudible* Dr. Auburn - spoke to comment on the budget. He suggested a 6 year freeze on salaries for city employees, an increase in retirees contribution to health care, and end to the pensions system.

Don De Giovanni, 12 Drummond St. spoke in support of the City using the pension smoothing plan to balance the budget.

Dan Sincebaugh, 147 Garrow St. Ext. Auburn spoke to offer suggestions to Council on raising revenue and commented on cleaning up streets.

Monica Savage, 140 Perrine St. spoke to Council about budget issues, firefighters, increasing revenue, and parking ticket fees.

Helen Cusack, 20 Norman Ave. spoke to Council to support no cuts to the Auburn Police and Fire Departments.

David Arnold, 29 Logan St. Auburn Cayuga County Labor Council President, spoke to support keeping staffing levels at the Auburn Fire Department.

Ron Quill Case Ave. Spoke to comment on the last minute decisions made with the city budget.

Chris DeAngelis 42 West St. Auburn Civil Service Commissioner, spoke about the retention standings and right to bump of Assistant Fire Chiefs that could be laid off.

### **Matters before Council**

#### 20013-14 Budget Discussion - City Manager

City Manager Doug Selby presented Council with an all-inclusive spreadsheet that incorporated each Councilors and the Mayor's recommendations for cuts to the budget. The Mayor led Council line by line through the suggestions to discuss and take a straw vote on each suggestion.

#### **Results of the budget discussion are as follows:**

<b>Item</b>	<b>Final</b>	
Police	No layoffs	
Police	Cut \$15,000	Other equipment
Police	Cut \$10,000	Other supplies
Police	Cut \$10,000	Other services
Police	Cut \$5,000	Electric
Police	Cut \$90,000	Vehicles
Police	Increase \$10,000	Vehicle Maint
Police	Cut \$10,000	Office Equip
Police	Cut \$20,000	Operation Supp
Crossing Guards	Cut \$75,000	Cut 1/2 look to School Dist.
Human Rights	Cut \$5,000	General
ABC	Cut \$5,000	General
Hist Sites	Cut \$20,000	General
Codes	Cut \$1,000	Travel
Codes		Cut 1 PT Code off.
Codes		Cut 1 FT keybd spec
City Clerk		CC Salary set at \$5K above dep. clerk
Fire	cut \$11,000	Operation supp
Fire	Cut \$33,500	Other Equipment
Fire	Cut \$10,000	Services
Fire	Hold layoff	Salaries

Fire	Layoff 6 FF	Salaries
Engineering	Cut \$1,000	Veh. Maint.
Engineering	Cut \$4,000	Other Equip
Engineering	Cut \$2,000	Oper. Supp.
Planning	Cut \$500	Furniture
Planning	Cut \$49,000	Special Projects Owasco Trail
Planning	Reduce to Senior Planner	
City Manager	Cut \$4,400	CM Salary
City Manager	Cut Secty	
Comptroller	Cut \$28,500	Part time Empl
DPW	Cut \$500	Training
Parks maintenance	Cut \$5,000	Other Equip
Parks maintenance	Cut \$5,000	Services
Playgrounds	Cut \$2,000	Services
Casey Park	Cut \$5,000	Electric
Casey Park	Cut \$1,000	Services
Falcon Park	Cut \$1,000	Op. Supp
Falcon Park	Cut \$1,000	Electric
DPW garage	Cut \$2,000	Over Time
DPW refuse	Approved Est. \$40,000	Reduce pu to 2x/mo
DPW landfill	Approved Est. \$40,00	Close on Saturday
Street Maint	Cut \$7500	Opp Support
Signal maintenance	position retained, pay reduced \$20,000	Gen. Mechanic
Signal maintenance	Cut \$5,000	Other Supp
Signal maintenance	Cut \$5,000	Electricity
Signal maintenance	Cut \$1000	Services
Urban forestry	Cut \$1,000	Other Equip
Urban forestry	Cut \$10,000	Services
Civil Service	Cut \$1,000	Services
Civil Service	Cut \$1,600	Fees
HR	Cut \$2,000	Training
Buildings (City Hall)	PT vacant	Hold open
Buildings (City Hall)	Cut \$1,000	Over Time
Buildings (City Hall)	Cut \$500	Furniture
Buildings (City Hall)	Cut \$2,500	Op Supp
Buildings (City Hall)	Cut \$5,000	Services
Central Services	Cut \$11,000	Office Equip
Parking	Cut \$2,500	Services
Parking	Cut \$2,500	Vehicle Maint.
City Council	4% cut, & no salary for C. Smith	Salary

**At 8:55** during the Council discussion of the suggested cuts and prior to considering the Fire Department Budget, Council adjourned for an **executive session to discuss contract negotiations**. Motion by Councilor Graney, seconded by Councilor Ruzicka. All were in favor.

**Council returned at 9:00PM** and Mayor Quill called the meeting back to order.

The Mayor resumed the budget discussion, beginning with the Fire Department. Council continued to work through the budget items until completed.

Council adjourned at 12:05AM on July 26, 2013.