

**City of Auburn  
City Council Special Meeting  
Budget Work Session  
Wednesday May 23, 2012 7:00PM  
Minutes**

The regular meeting of the Auburn City Council was called to order at 6:00PM in City Council Chambers, 24 South St. Auburn NY by Mayor Michael Quill.

**Roll Call**

The City Clerk Called the roll. Councilor Graney, Camardo, Ruzicka, Smith **and** Mayor Quill, present.

**City Staff Present:**

City Manager	Doug Selby
Corporation Counsel	John Rossi
City Clerk	Debby McCormick
Deputy Chief	Tom Murphy
Fire Chief	Jeffery Dygert
Mike Talbot	Superintendent Public Works

Mayor Quill led the **Pledge of Allegiance** and asked for a **Moment of Silence**.

**Matters before Council**

- **Discussion of the Proposed 2012-13 City Budget**

The City Manager distributed a handout representing a report on the City's fund balance and he reviewed with Council. Council discussed the fund balance report with the City Manager.

As requested by Council, and the City Manager, each department will present a line by line review of their budget and proposed actions that will cut at least 12% from each.

Mike Talbot, Superintendent of Public Works, the first to present provided Council with a booklet that included details of his budget, job descriptions, and a detailed review of his entire budget along with his suggestions for cuts.

The Public Works Budget includes:	Buildings	Refuse Collection
	PW Garage	Street Cleaning
	Fire Alarms	Urban Forestry
	Administration	Cemetery Maintenance
	Street Department	Solid Waste Admin.
	Snow Removal	Refuse Disposal
	Street Lighting	Recycling
	Parks and Recreation	Solid Waste
	RSVP	Management
	Senior Citizens	Sanitary Sewers

Council agreed to take a brief recess at 8:00PM.

Council reconvened at 8:05PM.

Council discussed various issues related to balancing the budget, including - use of state aid, sales tax and employee layoffs.

Council voted unanimously to schedule another special budget meeting for Wednesday June 6, 2012 at 6:00PM.

Council adjourned at 9:26PM.